



EXECUTIVE COMMITTEE AGENDA

**MONDAY, JUNE 24, 2024
4:30 p.m.**

**Desert Hot Springs Recreation Center
11-750 Cholla Dr.
Desert Hot Springs, CA 92240**

Public Comment is encouraged to be emailed to the Executive Committee prior to the meeting at cvag@cvag.org by 5:00 p.m. on the day prior to the committee meeting. Comments intended to be read aloud should be no more than 300 characters.

**THIS MEETING IS HANDICAPPED ACCESSIBLE.
ACTION MAY RESULT ON ANY ITEMS ON THIS AGENDA**

1. **CALL TO ORDER** – Chair Scott Matas, Mayor, City of Desert Hot Springs

2. **ROLL CALL**

A. **Member Roster**

P5

3. **PLEDGE OF ALLEGIANCE**

4. **AGENDA MODIFICATIONS (IF ANY)**

5. **PUBLIC COMMENTS ON AGENDA ITEMS**

This is the time and place for members of the public to address the Executive Committee on agenda items. At the discretion of the Chair, comments may be taken at the time items are presented. Please limit comments to three (3) minutes.

6. **CHAIR / EXECUTIVE DIRECTOR ANNOUNCEMENTS**

7. **CONSENT CALENDAR**

A. **Approve the Minutes of the June 3, 2024 Executive Committee Meeting**

P6

B. **Authorize the Executive Director to negotiate and approve a purchase agreement with Landscape Forms to pre-purchase a shade structure, trash receptacles, benches, and bike racks for the CV Link Community Connector in the City of Coachella in an amount not-to-exceed \$133,427.16, including a 10 percent contingency**

P13

C. **Adopt Resolution No. 24-002 to establish a Vision Zero Policy and direct the Executive Director to develop a Vision Zero Action Plan**

P55

D. **Approve Amendment No. Five to the professional services agreement with the Southern California Mountains Foundation, authorizing the next cycle of Waste Tire Amnesty Grant Program at a not-to-exceed amount of \$50,000 and extending the contract term through October 2025**

P59

E. **Authorize the Executive Director to take the necessary actions, including the related agreements with the County of Riverside and College of the Desert, to receive available funding from the Coachella Valley Air Quality Enhancement Grant Program for the region's Smart Scalping and Landscape Certification Program**

P66

7.1 **ITEM(S) HELD OVER FROM CONSENT CALENDAR**

8. **DISCUSSION / ACTION**

- A. **CVAG Officer Rotation for Fiscal Year 2024/2025 – Tom Kirk** **P68**

Recommendation: Nominate the representative from the City of Rancho Mirage to serve as Fiscal Year 2024/2025 Chair and Riverside County's Fourth District Supervisor to serve as Fiscal Year 2024/2025 Vice Chair

- B. **CVAG Fiscal Year 2024/25 Budget – Claude Kilgore** **P69**

Recommendation: Approve Resolution No. 2024-003 adopting CVAG's 2024/25 Fiscal Year Annual Budget, Salary Schedule, and Allocated Positions

- C. **Contract Amendment with Anser Advisory for CV Link – Jonathan Hoy** **P72**

Recommendation: Authorize the Executive Director to execute Amendment No. 2 to the agreement with Anser Advisory for a total not-to-exceed amount of \$6,000,000 for construction management services

- D. **Additional Funding for ACCESS Indian Canyon Drive – Emmanuel Martinez** **P85**

Recommendation: Authorize the Executive Director to take the necessary steps and enter into the necessary agreements to accept \$7,589,150 from the Southern California Association of Governments (SCAG) Call for Projects for Carbon Reduction Program (CRP), Congestion Mitigation Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) to provide additional funding for the ACCESS Indian Canyon project

9. **INFORMATION**

- a) Executive Committee Attendance **P87**
- b) Status of I-10 and SR-86 Interchange Projects **P88**
- c) CVAG Regional Arterial Program – Project Status Report **P89**
- d) Bicycle/Pedestrian Safety Program – Project Status Report **P90**
- e) 2024 Update to the Transportation Project Prioritization Study (TPPS) **P91**
- f) Regional Arterial Program Compliance Report **P93**
- g) Cool Centers in the Coachella Valley **P97**
- h) Phased Opening of the Palm Springs Navigation Center **P106**

- i) Increasing air quality concerns from the desert's tourism industry, realtors, healthcare professionals and residents **P108**
- j) Update from the California Highway Patrol **P113**
- k) Being prepared for wildfire season in Riverside County **P114**

10. LEGISLATIVE ITEMS –

- a) Update from the League of California Cities
- b) Recap of CVAG's Legislative Advocacy Efforts – Emmanuel Martinez **P116**

11. PUBLIC COMMENTS ON NON-AGENDA ITEMS

This is the time and place for members of the public to address the Executive Committee on items of general interest within the purview of this committee. Please limit comments to two (2) minutes.

12. ANNOUNCEMENTS

The next meeting of the **Executive Committee** will be held on Monday, September 30, at 4:30 p.m. at the CVAG conference room, 73-710 Fred Waring Drive, Suite 104, Palm Desert, 92260.

The next meeting of the **General Assembly** will be held on Monday, June 24, at 6 p.m. at the Desert Hot Springs Recreation Center, 11-750 Cholla Dr., Desert Hot Springs, 92240.

13. ADJOURNMENT

ITEM 2A**EXECUTIVE COMMITTEE**

2023-2024 ROSTER



Jurisdiction	Members
City of Coachella, Past Chair	Steven Hernandez Mayor
City of Palm Springs	Jeffrey Bernstein Mayor
City of Indio	Waymond Fermon Councilmember
Twenty-Nine Palms Band of Mission Indians	Darrell Mike Tribal Chair
Torres Martinez Desert Cahuilla Indians	Joseph Mirelez Tribal Vice Chair
Cabazon Band of Cahuilla Indians	Brenda Soulliere Tribal Councilmember
Agua Caliente Band of Cahuilla Indians	Reid Milanovich Chairman
City of Indian Wells	Greg Sanders Mayor
City of Cathedral City	Mark Carnevale Mayor
City of Palm Desert	Kathleen Kelly Councilmember
City of La Quinta	Linda Evans Mayor
City of Blythe	Joseph DeConinck Mayor
County of Riverside	Kevin Jeffries , 1st District Supervisor Karen Spiegel , 2nd District Supervisor Chuck Washington , 3rd District Supervisor V. Manuel Perez , 4th District Supervisor Yxstian Gutierrez , 5th District Supervisor
City of Rancho Mirage, Vice Chair	Ted Weill Mayor Pro Tem
City of Desert Hot Springs, Chair	Scott Matas Mayor

ITEM 7A

EXECUTIVE COMMITTEE MINUTES OF MEETING JUNE 3, 2024



1. CALL TO ORDER

The Executive Committee meeting was called to order by Chair Scott Matas, Mayor of the City of Desert Hot Springs, at 4:30 p.m. at the CVAG Conference Room, 73-710 Fred Waring Drive, Suite 104, in the City of Palm Desert. Zoom videoconferencing was available from the City of Blythe and Riverside County's District 5 Office in Riverside.

2. ROLL CALL

A roll call was taken, and it was determined that a quorum was present. Those in attendance were as follows:

MEMBERS PRESENT

Mayor Steven Hernandez, *Past Chair*
Mayor Jeffrey Bernstein
Councilmember Waymond Fermon
Tribal Vice Chair Joseph Mirelez
Tribal Councilmember Brenda Soulliere
Tribal Chair Reid Milanovich
Mayor Greg Sanders
Mayor Mark Carnevale
Councilmember Kathleen Kelly
Mayor Linda Evans
Mayor Joseph DeConinck
Supervisor V. Manuel Perez
Mayor Pro Tem Ted Weill, *Vice Chair*
Mayor Scott Matas, *Chair*

AGENCY

City of Coachella (*arrived at 8E*)
City of Palm Springs
City of Indio
Torres Martinez Desert Cahuilla Indians
Cabazon Band of Cahuilla Indians
Agua Caliente Band of Cahuilla Indians
City of Indian Wells
City of Cathedral City
City of Palm Desert
City of La Quinta
City of Blythe (*via Zoom*)
County of Riverside 4th District (*Only Item 8E*)
City of Rancho Mirage
City of Desert Hot Springs

MEMBERS NOT PRESENT

Tribal Chair Darrell Mike
Supervisor Kevin Jeffries
Supervisor Karen Spiegel
Supervisor Chuck Washington
Supervisor Yxstian Gutierrez

AGENCY

Twenty-Nine Palms Band of Mission Indians
County of Riverside 1st District
County of Riverside 2nd District
County of Riverside 3rd District
County of Riverside 5th District

3. PLEDGE OF ALLEGIANCE

Chair Matas led the Executive Committee in the Pledge of Allegiance.

4. AGENDA MODIFICATIONS (IF ANY)

At the request of the committee, Item 8E was moved up in the agenda upon the arrival of Supervisor Perez, who is on a time constraint.

5. PUBLIC COMMENTS ON AGENDA ITEMS

None.

6. CHAIR / EXECUTIVE DIRECTOR ANNOUNCEMENTS

Executive Director Tom Kirk announced that CVAG is being recommended for transportation funding awarded by the Southern California Association of Governments (SCAG) in the amount of \$7.5 million for Indian Canyon. The recommended awards also includes SunLine Transit Agency, which is being recommended for an additional \$5 million in air quality related funding for a fueling station.

Mr. Kirk announced that the General Assembly is on Monday, June 24th at 6 p.m. in the City of Desert Hot Springs and reminded all to register for the event.

7. CONSENT CALENDAR

IT WAS MOVED BY TRIBAL VICE CHAIR MIRELEZ AND SECONDED BY COUNCILMEMBER FERMON TO APPROVE THE CONSENT CALENDAR

- A. Approve the Minutes of the April 29, 2024 Executive Committee Meeting**
- B. Authorize a clarification to Policy No. 21-04 Procurement Policy & Procedures**
- C. Authorize the Chair and/or Executive Director to advocate for a public hearing by the Governor's Office and/or the California Department of Corrections and Rehabilitation to address the planned closure of Chuckawalla Valley State Prison**
- D. Receive and file the quarterly report for the CV Housing First program, representing clients served in the first quarter of 2024**
- E. Authorize the Executive Director to wind down CV Housing First services in the City of Desert Hot Springs, including removing the City's allocated slots from the CV 200 list**
- F. Authorize the Executive Director to commit regional transportation funding to maximize leveraging points in federal and state grant applications, with the condition that actual expenditure of funds would be dependent on securing grant funding for the projects that are consistent with CVAG's legislative platform and the Transportation Project Prioritization Study**
- G. Authorize the Executive Director to approve Amendment No. 1 to the Reimbursement Agreement with the City of Desert Hot Springs to provide for additional \$563,671.55 to cover city-approved costs necessary to complete construction of Changeable Message Signs**

THE MOTION CARRIED WITH 12 AYES AND 7 MEMBERS ABSENT

MAYOR HERNANDEZ	ABSENT
MAYOR BERNSTEIN	AYE
COUNCILMEMBER FERMON	AYE
TRIBAL CHAIR MIKE	ABSENT
TRIBAL VICE CHAIR MIRELEZ	AYE
TRIBAL COUNCILMEMBER SOULLIERE	AYE
TRIBAL CHAIR MILANOVICH	AYE
MAYOR SANDERS	AYE
MAYOR CARNEVALE	AYE
COUNCILMEMBER KELLY	AYE
MAYOR EVANS	AYE
MAYOR DECONINCK	AYE
SUPERVISOR JEFFRIES	ABSENT
SUPERVISOR SPIEGEL	ABSENT
SUPERVISOR WASHINGTON	ABSENT
SUPERVISOR PEREZ	ABSENT
SUPERVISOR GUTIERREZ	ABSENT
MAYOR PRO TEM WEILL	AYE
MAYOR MATAS	AYE

7.1 ITEM(S) HELD OVER FROM CONSENT CALENDAR

None

8. DISCUSSION / ACTION

A. Preview of CVAG's Budget for Fiscal Year 2024/2025

Director of Finance Claude Kilgore presented the staff report and introduced Accountant JJ Cheng who provided a breakdown of the budget.

No action was taken as this was an informational item.

E. Lingering Air Quality Concerns & Coordination with South Coast Air Quality Management District

Mr. Kirk presented the staff report and the concerns that the air quality continues to worsen after Tropical Storm Hilary. Supervisor Perez updated the committee on his recent meetings and discussions with South Coast Air Quality Management District.

Robust member discussion ensued.

No action was taken as this was an informational item.

B. Implementation of the Enterprise Resource Planning (ERP) Project

Contracts Analyst Allen McMillen presented the staff report.

IT WAS MOVED BY MAYOR HERNANDEZ AND SECONDED BY MAYOR SANDERS TO AUTHORIZE THE EXECUTIVE DIRECTOR TO TAKE THE FOLLOWING ACTIONS FOR THE IMPLEMENTATION OF THE ENTERPRISE RESOURCE PLANNING (ERP) PROJECT:

- 1. EXECUTE AN AGREEMENT FOR CLOUD SERVICES, PROFESSIONAL SERVICES AGREEMENT AND RELATED CONTRACT DOCUMENTS WITH ORACLE AMERICA, INC. FOR THE IMPLEMENTATION OF ORACLE NETSUITE FOR GOVERNMENT SYSTEM FOR A NOT-TO-EXCEED AMOUNT OF \$860,175; AND**
- 2. EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH BERRY, DUNN, MCNIEL & PARKER, LLC (BERRYDUNN) FOR A NOT-TO-EXCEED AMOUNT OF \$236,000 TO PROVIDE IMPLEMENTATION SUPPORT SERVICES DURING THE ORACLE NETSUITE FOR GOVERNMENT SYSTEM IMPLEMENTATION**

THE MOTION CARRIED WITH 13 AYES AND 6 MEMBERS ABSENT

MAYOR HERNANDEZ	AYE
MAYOR BERNSTEIN	AYE
COUNCILMEMBER FERMON	AYE
TRIBAL CHAIR MIKE	ABSENT
TRIBAL VICE CHAIR MIRELEZ	AYE
TRIBAL COUNCILMEMBER SOULLIERE	AYE
TRIBAL CHAIR MILANOVICH	AYE
MAYOR SANDERS	AYE
MAYOR CARNEVALE	AYE
COUNCILMEMBER KELLY	AYE
MAYOR EVANS	AYE
MAYOR DECONINCK	AYE
SUPERVISOR JEFFRIES	ABSENT
SUPERVISOR SPIEGEL	ABSENT
SUPERVISOR WASHINGTON	ABSENT
SUPERVISOR PEREZ	ABSENT
SUPERVISOR GUTIERREZ	ABSENT
MAYOR PRO TEM WEILL	AYE
MAYOR MATAS	AYE

C. Next Steps for the Regional Pavement Management Program

Transportation Program Manager Randy Bowman presented the staff report.

IT WAS MOVED BY MAYOR PRO TEM WEILL AND SECONDED BY TRIBAL VICE CHAIR MIRELEZ TO AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH MICHAEL BAKER INTERNATIONAL, INC IN AN AMOUNT NOT TO EXCEED \$246,215, INCLUDING 15 PERCENT CONTINGENCY, TO PROVIDE PROFESSIONAL ENGINEERING SERVICES IN ORDER TO UPDATE THE 2011 PAVEMENT MANAGEMENT

ANALYSIS REPORT

THE MOTION CARRIED WITH 13 AYES AND 6 MEMBERS ABSENT

MAYOR HERNANDEZ	AYE
MAYOR BERNSTEIN	AYE
COUNCILMEMBER FERMON	AYE
TRIBAL CHAIR MIKE	ABSENT
TRIBAL VICE CHAIR MIRELEZ	AYE
TRIBAL COUNCILMEMBER SOULLIERE	AYE
TRIBAL CHAIR MILANOVICH	AYE
MAYOR SANDERS	AYE
MAYOR CARNEVALE	AYE
COUNCILMEMBER KELLY	AYE
MAYOR EVANS	AYE
MAYOR DECONINCK	AYE
SUPERVISOR JEFFRIES	ABSENT
SUPERVISOR SPIEGEL	ABSENT
SUPERVISOR WASHINGTON	ABSENT
SUPERVISOR PEREZ	ABSENT
SUPERVISOR GUTIERREZ	ABSENT
MAYOR PRO TEM WEILL	AYE
MAYOR MATAS	AYE

D. Contract Amendment for CV Sync- Phase II Construction Support Services

Director of Transportation Jonathan Hoy presented the staff report.

IT WAS MOVED BY MAYOR HERNANDEZ AND SECONDED BY MAYOR BERNSTEIN TO AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE AMENDMENT NO. 6 WITH ADVANTEC CONSULTING ENGINEERS, INC. FOR AN ADDITIONAL NOT-TO-EXCEED AMOUNT OF \$1,500,000 FOR CONSTRUCTION SUPPORT SERVICES FOR THE CV SYNC- PHASE II PROJECT

THE MOTION CARRIED WITH 13 AYES AND 6 MEMBERS ABSENT

MAYOR HERNANDEZ	AYE
MAYOR BERNSTEIN	AYE
COUNCILMEMBER FERMON	AYE
TRIBAL CHAIR MIKE	ABSENT
TRIBAL VICE CHAIR MIRELEZ	AYE
TRIBAL COUNCILMEMBER SOULLIERE	AYE
TRIBAL CHAIR MILANOVICH	AYE
MAYOR SANDERS	AYE
MAYOR CARNEVALE	AYE
COUNCILMEMBER KELLY	AYE
MAYOR EVANS	AYE
MAYOR DECONINCK	AYE
SUPERVISOR JEFFRIES	ABSENT
SUPERVISOR SPIEGEL	ABSENT
SUPERVISOR WASHINGTON	ABSENT

**SUPERVISOR PEREZ
SUPERVISOR GUTIERREZ
MAYOR PRO TEM WEILL
MAYOR MATAS**

**ABSENT
ABSENT
AYE
AYE**

9. INFORMATION

- a) Executive Committee Attendance
- b) Status of I-10 and SR-86 Interchange Projects
- c) CVAG Regional Arterial Program – Project Status Report
- d) Bicycle/Pedestrian Safety Program – Project Status Report
- e) Quarterly investment report as of March 31, 2024
- f) CVAG Meeting Calendar for Fiscal Year 2024/25
- g) Preparing for the Big One in the Coachella Valley
- h) Inland Regional Energy Network’s 2023 Annual Report
- i) Dust Mitigation Efforts at the Salton Sea
- j) Alan Seman Bus Pass Program – 2023 Annual Report
- k) Lift to Rise Action Plan Update
- l) Update on Coachella Valley Rescue Mission’s Future Plans

These items were included in the agenda packet for members’ information.

10. LEGISLATIVE ITEMS –

- a) Update from the League of California Cities
- b) Recap of CVAG’s Legislative Advocacy Efforts

Program Manager Emmanuel Martinez presented the staff report with legislative updates and bills on watch, as well as a budget update.

11. PUBLIC COMMENTS ON NON-AGENDA ITEMS

None

12. ANNOUNCEMENTS

The next meeting of the Executive Committee will be held on Monday, June 24, 2024 at 4:30 p.m. at the Desert Hot Springs Recreation Center, 11-750 Cholla Dr, Desert Hot Springs, 92240.

The next meeting of the General Assembly will be held on Monday, June 24, 2024 at 6 p.m. at the Desert Hot Springs Recreation Center, 11-750 Cholla Dr, Desert Hot Springs, 92240.

13. ADJOURNMENT – Chair Matas adjourned the meeting at 5:33 p.m.

Respectfully submitted,

Elysia Regalado, Management Analyst

ITEM 7B

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: Project elements for CV Link Community Connectors

Contact: Jonathan Hoy, P.E., Transportation Director (jhoy@cvag.org)

Recommendation: Authorize the Executive Director to negotiate and approve a purchase agreement with Landscape Forms to pre-purchase a shade structure, trash receptacles, benches, and bike racks for the CV Link Community Connector in the City of Coachella in an amount not-to-exceed \$133,427.16, including a 10 percent contingency

Transportation Committee: Concurred (Meeting of June 3)

Background: In April 2022, the CVAG Executive Committee adopted Resolution 2022-03 and accepted a Clean California grant administered by Caltrans. The Clean California Local Grant Program (CCLGP) is a competitive statewide program created to beautify and clean up local streets and roads, tribal lands, parks, pathways, transit centers and other public spaces. The program is part of the nearly \$1.1 billion Clean California initiative the State launched to take direct aim at litter abatement, state beautification, safety projects, and education campaigns. CVAG, in partnership with the Cities of Cathedral City and Coachella, were successful in securing \$1,153,341 in funding for the Coachella Valley Community Connectors project, which will improve access to two city parks and CV Link. The funds secured with CVAG will cover design and construction costs, providing access for cyclists and pedestrians. It also includes landscaping, installation of benches, wayfinding signs and trash receptacles and planting of shade trees.

The work in Cathedral City is led by the City through a reimbursement agreement authorized in December 2023, which allows both the city park and the community connector to be constructed by a single prime contractor. The CV Link design standards and aesthetics for the connector were incorporated into the design of the park. Construction has commenced and the City held a groundbreaking ceremony on April 3, 2024. Construction for both the Dream Homes Park and CV Link connector is anticipated to be completed by October of this year.

In the City of Coachella, CVAG is finalizing the design to complete the community connector on Avenue 52 and Hernandez Street. To maintain the regional CV Link branding, ensure schedule deadlines are met, and supplied vendor materials are consistent, CVAG staff is recommending the Executive Director be authorized to pre-purchase these items from Landscape Forms. The items to purchase include a shade structure, two (2) trash receptacles, two (2) benches, and two (2) bike racks. Landscape Forms is the vendor who has supplied these items for the entirety of the CV Link project.

Pre-purchasing materials follows the same process CVAG has done for construction of CV Link, when the CVAG Transportation and Executive Committees approved pre-purchasing seeded

glass and solar lights. These project elements are unique in that they are not just aesthetically identifiable, but also serve as branding for the entirety of the pathway. To achieve consistency across the project, CVAG staff is looking to avoid the possibility of slight variations in the product that can occur if they are manufactured by a different vendor. Pre-purchasing material also avoids a scenario where CVAG is ready to construct but the vendor cannot meet their production date, which would incur unnecessary costs for CVAG to wait for delivery.

Fiscal Analysis: CVAG staff recommends the Executive Director be authorized to pre-purchase project elements from Landscape Forms in an amount not to exceed \$133,427.16, including a 10 percent contingency. The cost is fully covered by the \$1,153,341 in grant funding that has been secured for the Coachella Valley Community Connectors project. Based on the California Department of Transportation's guidelines for the CCLGP, the Coachella Valley Community Connectors project qualified for a zero-dollar local match. As noted above, purchasing these long lead time items now reduces the risk of delaying the completion of the project and ensures consistency with the CV Link branding.

CVAG staff recommends that the Executive Committee authorize the Executive Director to purchase the CV Link elements to complete the construction of the CV Link Community Connector project.

Attachments:

1. Landscape Forms Quote # 412746
2. Landscape Forms Quote # 413074

Quote

Date: 05/30/2024
LF Quote#: 0000412746

PO#:

Project: CVAG- Hernandez St. Connection& Access Point -Site
Furnishings

Bill To: Coachella Valley Association of Governments (CVAG)
ATTN: Gustavo Gomez
74199 El Paseo
STE 100
Palm Desert, CA 92260

CORPORATE

7800 E. Michigan Avenue
Kalamazoo, MI 49048-9543
P: 800.521.2546 F: 269.381.3455
www.landscapeforms.com
Federal I.D.# 38-1897577
FSC# NC-COC-001261

Ship To: Coachella Valley Association of Governments
(CVAG)
ATTN:
TBD
Palm Desert, CA 92260

Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

Qty	Description	Unit Price	Total Price
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When ordering please confirm:

- Shipping address and contact information (name and ph#)
- Billing address and contact information
- Is your firm or the project tax exempt? If so, exemption certificate must accompany order
- Delivery schedule:

____ Ship immediately upon completion
OR Ship On/After the date: _____

2	Bola Bike Rack Style: Bola Bike Rack Mounting: Surface Mount * Finish: Powdercoated Metal Powdercoat Color: Gloss White NOTE: * Modified product subject to extended lead-times	\$ 490.00	\$ 980.00
2	Central Park Conservancy Recyc Style: Top Opening Single-use Single Use Opening Option: Recycling 12in top opening Sign Option: With Signs, No Lid Ring Body Powdercoat Color: Gloss White Lid Powdercoat Color: Gloss White Lid Sign Design: Sign TBA Lid Sign and/or Ring Color: Clear Vinyl with Black Graphic Body Sign Design: To Be Advised Body Sign Color: Clear Vinyl with Black Graphic Mounting: Freestanding/Surface Mount Lock Option: Not Available Sand Pan: Not Available	\$ 2,260.00	\$ 4,520.00

Page: 1 of 4

Cust #: K5A6J
SSR: Emily Noh
Rep: Emily Noh, DR11
DSA/LA-Orange, LAL

Landscape Forms Customer Service

Purchaser

Seller

landscapeforms®

Quote

Date: 05/30/2024
LF Quote#: 0000412746
PO#:
Project: CVAG- Hernandez St. Connection& Access Point -Site Furnishings
Bill To: Coachella Valley Association of Governments (CVAG)
ATTN: Gustavo Gomez
74199 El Paseo
STE 100
Palm Desert, CA 92260

CORPORATE
7800 E. Michigan Avenue
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Ship To: Coachella Valley Association of Governments (CVAG)
ATTN:
TBD
Palm Desert, CA 92260
Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

Qty	Description	Unit Price	Total Price
Options: <i>None Available</i>			
2	AD999-06024-03: Strata straight backless bench. Four custom width arms. Vinyl cover on outside end supports. Right end vinyl: RAL5015. Left end vinyl: RAL2008. Alternating arm colors. Surface Mnt/Emb. Meldstone Color: Natural White. Powdercoat color:	\$ 4,240.00	\$ 8,480.00
1	RAL upcharge - 5015 (Waived)	\$ 0.00	\$ 0.00
1	RAL upcharge - 2008 (Waived)	\$ 0.00	\$ 0.00
		Item Total	\$ 13,980.00
		Shipping & Handling	\$ 2,810.00
		Sub Total	\$ 16,790.00
		Estimated Tax	\$ 1,301.23
		Document Total	\$ 18,091.23

Payment Terms: NET 30 - PENDING CRED APPROVAL
Landscape Forms, Inc. reserves the right to change payment terms based on payment history as well as information obtained from commercial credit reporting agencies.

- Purchaser is responsible for confirming options, materials, quantities, etc., for completeness and conformity to plans and specifications.
- Changes to or cancellations of orders may incur a penalty charge of 30% or more. Special orders may not be changed or cancelled.
- Studio 431 (custom) orders cannot be cancelled once purchase order is received and approved.
- Studio 431 orders are subject to price increase after engineering/product development is complete and approved by designer, end user and purchaser. Modifications in price will be handled via Change Order.
- All orders that include a swing product must include an executed liability waiver to be accepted and entered into production.

Cust #: K5A6J
SSR: Emily Noh
Rep: Emily Noh, DR11
DSA/LA-Orange, LAL

Landscape Forms Customer Service

Purchaser Seller



Quote

Date: 05/30/2024
LF Quote#: 0000412746
PO#:

Project: CVAG- Hernandez St. Connection& Access Point -Site
Furnishings

Bill To: Coachella Valley Association of Governments (CVAG)
ATTN: Gustavo Gomez
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FSC# NC-COC-001261

Ship To: Coachella Valley Association of Governments
(CVAG)
ATTN:
TBD
Palm Desert, CA 92260

Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

- Only the Material Supplier Standard Limited Warranty shall apply to all product sold by Landscape Forms. No other warranties or changes to the standard warranty will be applied or accepted.
- No merchandise can be returned without authorization from Landscape Forms. Returns may be subject to a disposition fee of 30-100%.
- Prices based on quantities shown and quantity changes may affect price.
- QUOTED prices are held for 60 days. After receipt of a written ORDER, prices will be held for up to twelve months from receipt of the order. Changes in quantity or specification may affect pricing. Upfit pricing will only be held for six months after receipt of a written order.
- Pricing includes selection from our standard color palette. Optional colors and custom color matches are available for an additional fee and will extend lead-time. Please contact our corporate office for more information.
- Fixtures for custom products are the property of Landscape Forms, Inc., and are not available for sale.
- Landscape Forms is a supplier only and ships via common carrier. Customer is responsible for offloading and installing unless otherwise indicated above.
- Handling fees alone will apply on third party and customer pick-up orders.
- Mounting hardware is only available on a limited number of products. Please consult the installation recommendations or contact our corporate office to confirm. In the event hardware is provided, it MUST be used for proper installation.
- Refer to Care and Maintenance guidelines for more detailed information and instructions.
- All orders ship upon completion of fabrication. A one-week grace period may be available, after which storage fees will apply.
- This Agreement contains the entire understanding between the parties. All prior communications are merged into this Agreement. The terms of this Agreement shall control any conflict between documents.
- This Agreement may be signed by the parties separately and by facsimile, and together they shall be deemed one binding, original Agreement.
- Purchaser shall pay all costs and expenses paid or incurred by Landscape Forms, Inc. in collecting any amounts due for goods purchased by Purchaser, including without limitation, reasonable attorneys' fees and collection costs. Balances on invoices not paid within 30 days of date of invoice, or within an alternate period of time as determined and indicated by Landscape Forms, shall incur interest at a rate of 18% per annum. Cash discounts are not offered.
- Tax is estimated. Actual tax will be charged on final invoice and shall be payable by the Purchaser. U.S. customers must provide a valid sales tax exemption or resale certificate to remove liability.
- To the extent purchaser supplies or modifies the standard specifications for any products, Landscape Forms, Inc. expressly disclaims all representations and warranties related to such products or their design whether express or implied except that the products shall be manufactured in accordance with purchaser's specifications.
- **REMITTANCE OPTIONS:** For information on paying via credit card, ACH, direct bank transfer, or wire please email us at AR@landscapeforms.com. Please note all credit card charges will be subject to a 3% surcharge. Mail payments to:

Page: 3 of 4

Cust #: K5A6J
SSR: Emily Noh
Rep: Emily Noh, DR11
DSA/LA-Orange, LAL

Landscape Forms Customer Service

Purchaser

Seller

landscapeforms®

Quote

Date: 05/30/2024
LF Quote#: 0000412746
PO#:
Project: CVAG- Hernandez St. Connection& Access Point -Site
Furnishings
Bill To: Coachella Valley Association of Governments (CVAG)
ATTN: Gustavo Gomez
74199 El Paseo
STE 100
Palm Desert, CA 92260

CORPORATE
7800 E. Michigan Avenue
Kalamazoo, MI 49048-9543
P: 800.521.2546 F: 269.381.3455
www.landscapeforms.com
Federal I.D.# 38-1897577
FSC# NC-COC-001261
Ship To: Coachella Valley Association of Governments
(CVAG)
ATTN:
TBD
Palm Desert, CA 92260

Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

USD Checks
Landscape Forms, Inc.
Dept 78073
PO Box 78000
Detroit, MI 48278-0073
USA

CAD Cheques
Landscape Forms, Inc.
PO Box 2408
Station A
Toronto, Ontario M5W 2K6
CAN

Cust #: K5A6J
SSR: Emily Noh
Rep: Emily Noh, DR11
DSA/LA-Orange, LAL

Landscape Forms Customer Service

Purchaser

Seller



Product Overview

Date: May 30, 2024

LF Quote #: 413074

Project: CVAG – Hernandez St. Connections & Access Point

Studio 431 custom lead times vary, are dependent on approved submittal and can range from +/-4-6 months. Estimated lead times are inclusive of engineered shop drawings, structural engineer's stamp (if applicable), fabrication and delivery. See Additional Notes Below Regarding Schedule

Quote is based on submittals previously prepared by Landscape Forms S431 for CV link Shade Structure

Quote is based on current market price. Landscape Forms will hold pricing for 60 days. Price is subject to change after this time has expired.

This quote has been prepared as a lump sum price, any deviation in quantity needs to be reviewed by Landscape Forms.

Inclusions:

▪ CV Link Shade Structure

- Powder coated steel structure, custom tapered columns standard size beams and purlins
- 24ga standing seam roof, installer to field cut all angles
- 14ga perforated, powder coated ceiling panels, formed and attached to interior of purlins
- Stainless steel hardware
- Anchor bolt kits
- Notes:
 - Shelter to come as a kit of parts and requires full assembly onsite
 - Package includes two individual municipality submissions.
 - Structural stamp, standard spread footing design included

▪ Charging Garage and Shelf

- 120V/USB charging garage, powder coat to match columns
- Cell phone charging shelf, powder coat to match columns
- Stainless steel hardware
- Notes
 - All final connections from charging garage to solar panel is by installer.
 - Power garage and cell phone shelf will not be installed within column due to possible damage during shipment/installation.

▪ Solar Unit and Luminaires

- Urban solar self-contained high temp RMS 170 system
- 4 Round LED luminaires and custom powder coated housings
- All wiring from solar panel to luminaires is by installer.

Pricing Summary:

Qty.	Description	Sale Each	Sale Extended
1	CV Link Shelter	\$ 76,210.00	\$ 76,210.00
1	Charging Garage and Shelf	\$ 932.00	\$ 932.00
1	Solar Unit	\$ 9,931.00	\$ 9,931.00
	Subtotal	\$	87,073.00

See Formal Quote Package Below For Shipping, Taxes And Document Total.

Exclusions:

- Templates
- Installation
- Offloading Equipment
- Mock-ups
- Attic Stock
- Storage
- FSC 100%
- LEED Certifications
- Field Measurements
- Escalation
- Kiln Dried Ipe
- Bonds
- **BABA**

Services Provided

- 3 year warranty
- Dedicated engineer assigned to the project
- Dedicated project manager to coordinate and maintain schedule
- Material Samples
- Shop Drawings

Schedule:

- It is assumed that approval of this quote is also approval of shop drawings for this order
- It is assumed that separate project specific submittal packages are not required
- Previously approved shelter shop drawings are attached for reference no changes are to be made to meet anticipated delivery date
- No storage is anticipated at the end of the anticipated delivery date if the site is not ready storage fees will apply at \$1,500.00/Week
- Approval of this quote (signed) or a purchase order in reference to this quote is required by June 17, 2024 to meet anticipated delivery of October 31, 2024.
- Schedule cannot be guaranteed if approval is received after June 17, 2024

Notes:

- If project total is over \$1,000,000.00 a copy of the project's payment and performance bond will be required.
- Due to the custom nature of this project, we are unable to accept any order cancellations once the purchase order or signed quote is received and approved.

Contacts:

Local Landscape Forms Contact

Emily Noh

Business Development - Oregon & Idaho

Office: 269-276-4439

EmilyN@landscapeforms.com

Studio 431 Contact

Jarred Beall

Studio 431 Market Specialist - Landscape Forms

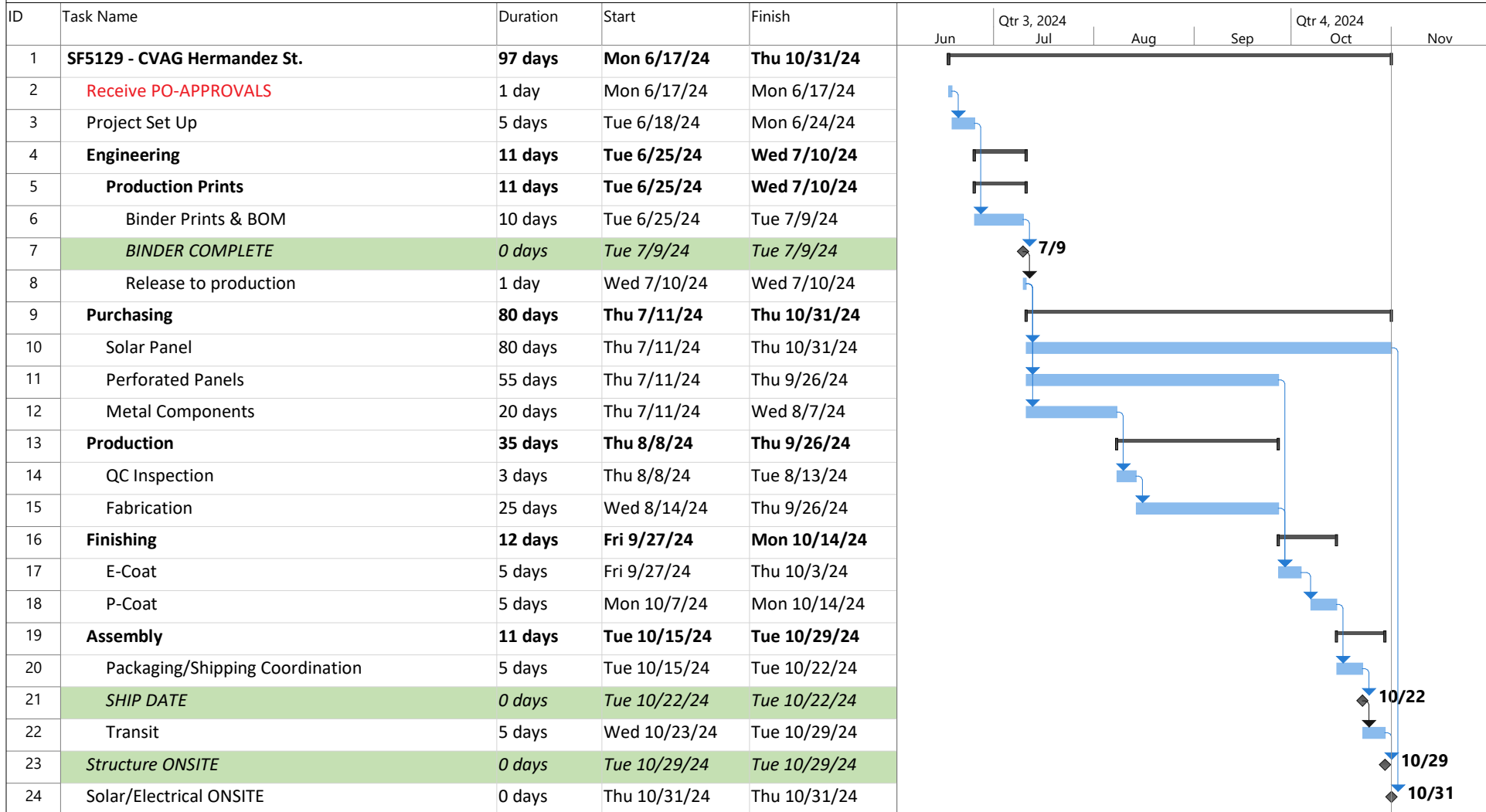
Mobile: (269)276-4506

Jarredb@landscapeforms.com

Studio 431

Preliminary Schedule

SF5129_CVAG Hernandez_Schedule_240530



Note, items in red above are client responsibilities.

Proposed scheduled is for planning purposes only. S431 Project Manager will finalize project schedule upon receipt of PO.

Quote

Date: 05/30/2024

LF Quote#: 0000413074

PO#:

Project: CVAG- Hernandez St. Connection& Access Point - S431

Bill To: Coachella Valley Association of Governments (CVAG)
ATTN: Gustavo Gomez
74199 El Paseo
STE 100
Palm Desert, CA 92260

CORPORATE
7800 E. Michigan Avenue
Kalamazoo, MI 49048-9543
P: 800.521.2546 F: 269.381.3455
www.landscapeforms.com
Federal I.D.# 38-1897577
FSC# NC-COC-001261

Ship To: Coachella Valley Association of Governments (CVAG)
ATTN: Gustavo Gomez
TBA
Palm Desert, CA 92260

Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

Qty	Description	Unit Price	Total Price
-----	-------------	------------	-------------

When ordering please confirm:

- Shipping address and contact information (name and ph#)
- Billing address and contact information
- Is your firm or the project tax exempt? If so, exemption certificate must accompany order
- Delivery schedule:
 ___ Ship immediately upon completion
 OR Ship On/After the date:_____

Studio 431 custom lead times vary, are dependent on approved submittal and can range from +/-4-6 months. Estimated lead times are inclusive of engineered shop drawings, structural engineer's stamp (if applicable), fabrication and delivery. See Additional Notes Below Regarding Schedule

Quote is based on submittals previously prepared by Landscape Forms S431 for CV link Shade Structure

Quote is based on current market price. Landscape Forms will hold pricing for 60 days. Price is subject to change after this time has expired.

This quote has been prepared as a lump sum price, any deviation in quantity needs to be reviewed by Landscape Forms.

SF5129 - Hernandez St. Connection & Access Point	\$ 87,073.00	\$ 87,073.00
	Item Total	\$ 87,073.00
	Shipping & Handling	\$ 8,710.00
	Sub Total	\$ 95,783.00
	Estimated Tax	\$ 7,423.19



Quote

Date: 05/30/2024
LF Quote#: 0000413074

PO#:

Project: CVAG- Hernandez St. Connection& Access Point - S431

Bill To: Coachella Valley Association of Governments (CVAG)
ATTN: Gustavo Gomez
74199 El Paseo
STE 100
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ATTN: Gustavo Gomez
TBA
Palm Desert, CA 92260

Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

Qty	Description	Unit Price	Total Price
Document Total			\$ 103,206.19

Payment Terms: NET 30 - PENDING CRED APPROVAL

Landscape Forms, Inc. reserves the right to change payment terms based on payment history as well as information obtained from commercial credit reporting agencies.

- Purchaser is responsible for confirming options, materials, quantities, etc., for completeness and conformity to plans and specifications.
- Changes to or cancellations of orders may incur a penalty charge of 30% or more. Special orders may not be changed or cancelled.
- Studio 431 (custom) orders cannot be cancelled once purchase order is received and approved.
- Studio 431 orders are subject to price increase after engineering/product development is complete and approved by designer, end user and purchaser. Modifications in price will be handled via Change Order.
- All orders that include a swing product must include an executed liability waiver to be accepted and entered into production.
- Only the Material Supplier Standard Limited Warranty shall apply to all product sold by Landscape Forms. No other warranties or changes to the standard warranty will be applied or accepted.
- No merchandise can be returned without authorization from Landscape Forms. Returns may be subject to a disposition fee of 30-100%.
- Prices based on quantities shown and quantity changes may affect price.
- QUOTED prices are held for 60 days. After receipt of a written ORDER, prices will be held for up to twelve months from receipt of the order. Changes in quantity or specification may affect pricing. Upfit pricing will only be held for six months after receipt of a written order.
- Pricing includes selection from our standard color palette. Optional colors and custom color matches are available for an additional fee and will extend lead-time. Please contact our corporate office for more information.
- Fixtures for custom products are the property of Landscape Forms, Inc., and are not available for sale.
- Landscape Forms is a supplier only and ships via common carrier. Customer is responsible for offloading and installing unless otherwise indicated above.
- Handling fees alone will apply on third party and customer pick-up orders.
- Mounting hardware is only available on a limited number of products. Please consult the installation recommendations or contact our corporate office to confirm. In the event hardware is provided, it MUST be used for proper installation.

Page: 2 of 3

Cust #: K5A6J
SSR: Lauren Francisco
Rep: Emily Noh, DR11
DSA/LA-Orange, LAL
Mark Haase - Non Assigned Studio
431
Jarred Beall, BEA01

Landscape Forms Customer Service

Purchaser

Seller

landscapeforms®

Quote

Date: 05/30/2024
LF Quote#: 0000413074

PO#:

Project: CVAG- Hernandez St. Connection& Access Point - S431

Bill To: Coachella Valley Association of Governments (CVAG)
ATTN: Gustavo Gomez
74199 El Paseo
STE 100
Palm Desert, CA 92260

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7800 E. Michigan Avenue
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TBA
Palm Desert, CA 92260

Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

- Refer to Care and Maintenance guidelines for more detailed information and instructions.
- All orders ship upon completion of fabrication. A one-week grace period may be available, after which storage fees will apply.
- This Agreement contains the entire understanding between the parties. All prior communications are merged into this Agreement. The terms of this Agreement shall control any conflict between documents.
- This Agreement may be signed by the parties separately and by facsimile, and together they shall be deemed one binding, original Agreement.
- Purchaser shall pay all costs and expenses paid or incurred by Landscape Forms, Inc. in collecting any amounts due for goods purchased by Purchaser, including without limitation, reasonable attorneys' fees and collection costs. Balances on invoices not paid within 30 days of date of invoice, or within an alternate period of time as determined and indicated by Landscape Forms, shall incur interest at a rate of 18% per annum. Cash discounts are not offered.
- Tax is estimated. Actual tax will be charged on final invoice and shall be payable by the Purchaser. U.S. customers must provide a valid sales tax exemption or resale certificate to remove liability.
- To the extent purchaser supplies or modifies the standard specifications for any products, Landscape Forms, Inc. expressly disclaims all representations and warranties related to such products or their design whether express or implied except that the products shall be manufactured in accordance with purchaser's specifications.
- **REMITTANCE OPTIONS:** For information on paying via credit card, ACH, direct bank transfer, or wire please email us at AR@landscapeforms.com. Please note all credit card charges will be subject to a 3% surcharge. Mail payments to:

USD Checks

Landscape Forms, Inc.
Dept 78073
PO Box 78000
Detroit, MI 48278-0073
USA

CAD Cheques

Landscape Forms, Inc.
PO Box 2408
Station A
Toronto, Ontario M5W 2K6
CAN

Page: 3 of 3

Cust #: K5A6J
SSR: Lauren Francisco
Rep: Emily Noh, DR11
DSA/LA-Orange, LAL
Mark Haase - Non Assigned Studio
431
Jarred Beall, BEA01

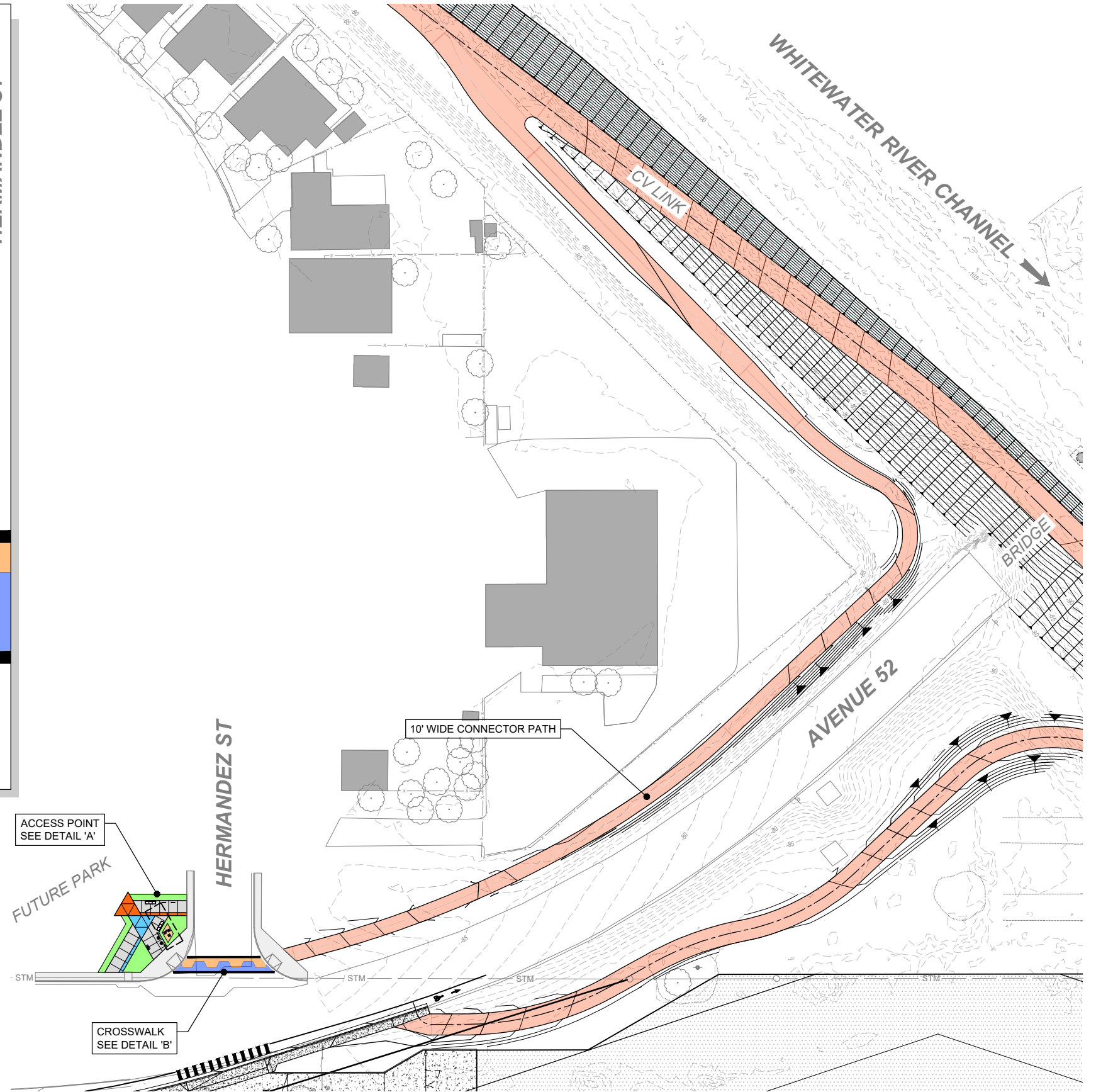
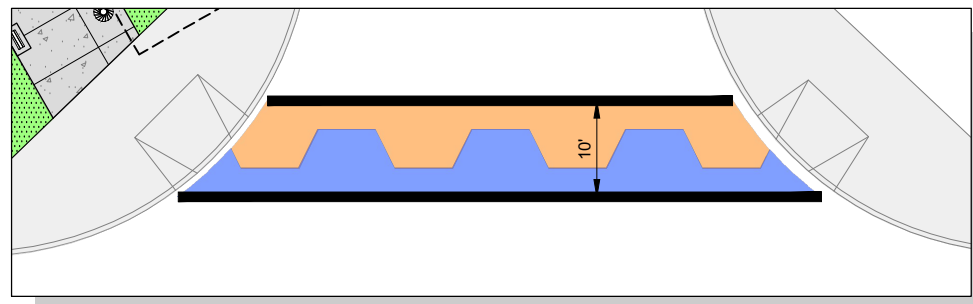
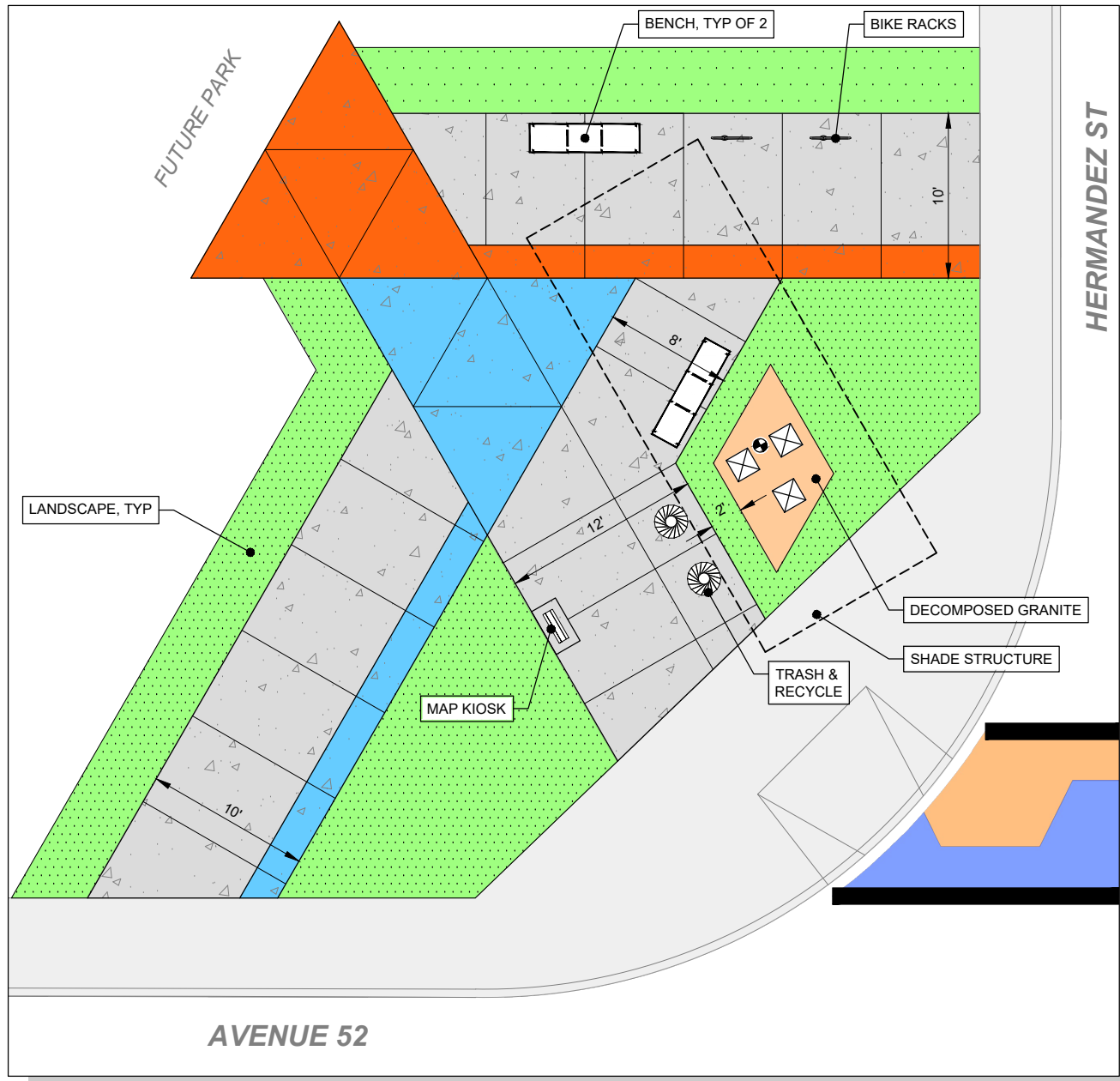
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alta



PLAN

SCALE: 1" = 40'

PRELIMINARY DESIGN

HERMANDEZ ST CONNECTION & ACCESS POINT

EXHIBIT

figure 1

JOB NUMBER: 10182
JOB NAME: CV LINK
JOB LOCATION: CATHEDRAL CITY, CA

TABLE OF CONTENTS

- 1.0 COVER SHEET
2.0 ELEVATION
3.0 ANCHOR BOLT LAYOUT
4.0-4.1 FRAME LAYOUT
5.0-5.3 FRAME CONNECTIONS
6.0 ROOF LAYOUT
7.0 ROOF DETAILS
8.0 SOLAR WIRING

DESIGN LOADS

CODE: 2022 CALIFORNIA BUILDING CODE
TOTAL DEAD: 16.43 P.S.F.
FRAME DEAD: 9.23 P.S.F.
ROOF DEAD: 1.20 P.S.F.
COLLATERAL DEAD: 6.00 P.S.F.
ROOF LIVE LOAD: 20.00 P.S.F.
WIND SPEED: 130.00 M.P.H.
EXPOSURE: C
SEISMIC USE GROUP: I
SEISMIC SITE CLASS: D
SEISMIC DESIGN CATEGORY: E
SEISMIC ANALYSIS: SIMPLIFIED
Ss = 2.170 S1 = 0.943

NOTE: THIS PROJECT SHALL COMPLY WITH TITLE 24 & 2022 CALIFORNIA BUILDING CODE (CBC), CALIFORNIA MECHANICAL CODE (CMC), CALIFORNIA PLUMBING CODE (CPC) CALIFORNIA ELECTRICAL CODE (CEC) CALIFORNIA GREEN BUILDING CODE (CGBSC), AND CALIFORNIA ENERGY CODE (CEnc) [107.2 CBC]

STATEMENT OF SPECIAL INSPECTIONS

SPECIAL INSPECTIONS FOR SEISMIC RESISTANCE	CONTINUOUS	PERIODIC	REFERENCED STANDARD	CBC REFERENCE
INSPECTION OF HIGH STRENGTH BOLTING		X	AISC 360 SECTION M2.5	
INSPECT REINFORCEMENT, AND VERIFY PLACEMENT		X	ACI 318-CH. 20, 25.2, 25.5, 26.1-26.6.3	TABLE 1705.3
INSPECT ANCHORS CAST IN CONCRETE		X	ACI 318-17.8.2	TABLE 1705.3
VERIFY USE OF REQUIRED MIX DESIGN		X	ACI 318-CH. 19, 26.4.3, 26.4.4	TABLE 1705.3

NOTES

MATERIALS: BUY AMERICA-DOMESTIC MATERIAL ONLY (ASTM DESIGNATION)
TUBE STEEL (HSS HOLLOW STRUCTURAL SECTION) A-500 GRADE B/C
WIDE FLANGE SECTIONS A-992
STRUCTURAL STEEL PLATE A-36, A-572 GRADE 50
ROOF PANELS (STEEL) A-792
ANCHOR BOLTS F1554 GRADE 55
CONNECTION BOLTS F3125 GRADE A325
EXPOSED FASTENERS STAINLESS STEEL
ALL WELDING CONFORMS TO THE LATEST EDITION OF AWS D1.1 OR D1.3 AS REQUIRED. ALL WELDING IS PERFORMED BY AWS CERTIFIED WELDERS. THERE IS NO FIELD WELDING REQUIRED U.N.O.

IF THESE DRAWINGS ARE SEALED, THE SEAL APPLIES ONLY TO THE MATERIALS SUPPLIED BY THE MANUFACTURER AND IS NOT INTENDED AS THE SEAL OF THE ENGINEER OF RECORD FOR THE ENTIRE PROJECT.

DUE TO STANDARDIZED FABRICATION PARTS SHOWN MAY BE UPGRADED. REFER TO THE SHIPPING BILL OF MATERIALS FOR POSSIBLE SUBSTITUTIONS.

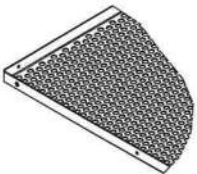
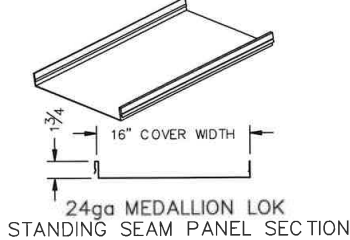
WE RECOMMENDS THAT THE PRIMARY FRAMING INSTALLER AND THE ROOF INSTALLER HAVE A MINIMUM OF FIVE (5) YEARS OF DOCUMENTED EXPERIENCE INSTALLING THIS TYPE OF PRODUCT.

HIGH STRENGTH BOLTING
ALL HIGH STRENGTH BOLTS ARE F3125 GRADE A325 BOLTS WITH HEAVY HEX NUTS. THE BOLTS ARE TO BE INSTALLED UTILIZING THE "SPECIFICATION FOR STRUCTURAL JOINTS USING HIGH STRENGTH BOLTS" (8/1/2014) AS PREPARED BY RESEARCH COUNCIL ON STRUCTURAL CONNECTIONS (RSCC) FOR THE AMERICAN INSTITUTE OF STEEL CONSTRUCTION(AISC). THE BOLTS SHALL BE INSTALLED AS SNUG TIGHTENED WHICH IS DEFINED AS THE TIGHTNESS THAT IS ATTAINED WITH A FEW IMPACTS OF AN IMPACT WRENCH OR THE FULL EFFORT OF AN IRONWORKER USING AN ORDINARY SPUD WRENCH TO BRING THE PLIES INTO FIRM CONTACT, WHICH IS THE CONDITION WHEN THE PLANES OF CONTACT BETWEEN TWO PLIES ARE SOLIDLY SEATED AGAINST EACH OTHER, BUT NOT NECESSARILY IN CONTINUOUS CONTACT WITH UTILIZATION OF THE SNUG TIGHTENING METHOD, NO WASHERS ARE REQUIRED. ALL CONNECTIONS ARE BEARING TYPE CONNECTIONS UNLESS NOTED OTHERWISE.

IT IS THE RESPONSIBILITY OF THE INSTALLER TO INSURE PROPER TIGHTNESS.

PROPER ERECTION OF THE FRAMING MEMBERS REQUIRES THE MAIN COLUMNS TO BE PLUMB & SQUARE. COLUMNS, RAFTER, AND TIE BEAM CONNECTIONS MUST BE TIGHTENED BEFORE INSTALLING THE PURLINS. PURLINS MUST BE PARALLEL TO THE TIE BEAMS AND EAVE BEAMS. ALL FRAME COMPONENTS WILL BE E-COATED AND POWDERCOATED. THE FOLLOWING COLOR WILL BE UTILIZED: RAL9016 WHITE.

ROOF

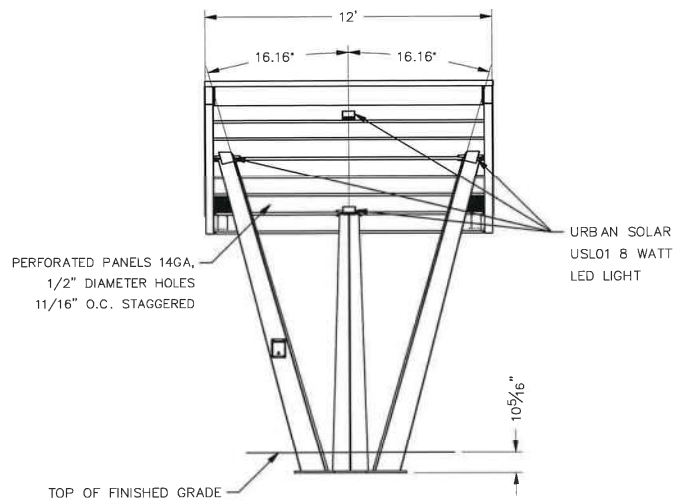


14GA. PERFORATED METAL
01/2"X11/16" STAGGER

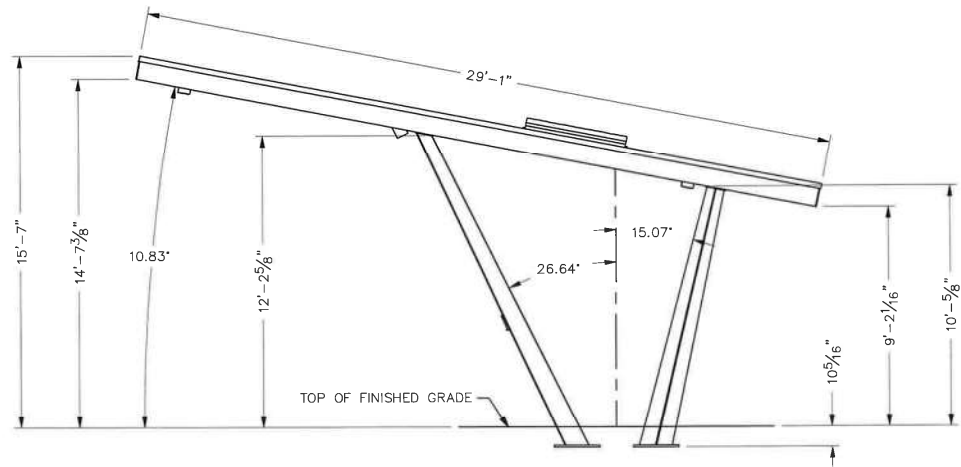
David Dayton
Digitally signed by David Dayton
Date: 2024.01.31 12:09:46 -05'00'



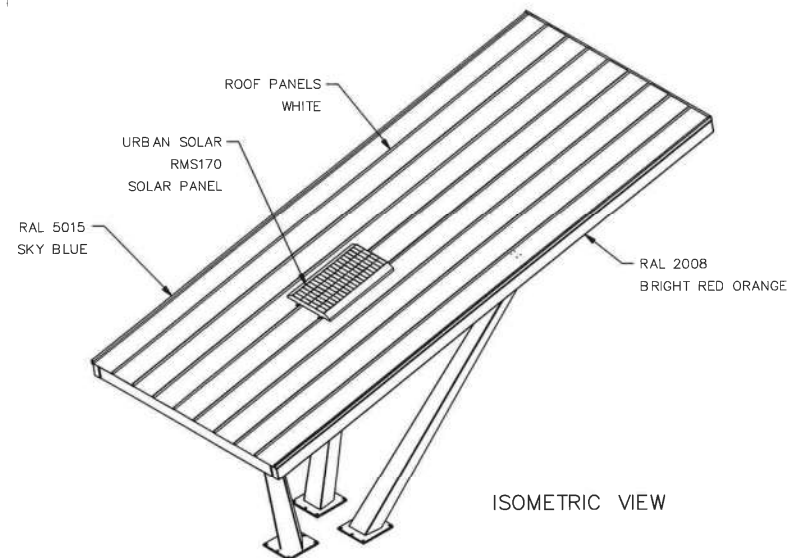
STUDIO431 landscapeforms 7800 E. MICHIGAN AVE. KALAMAZOO, MI 49048 USA P 800.430.6209 P 800.521.2546 landscapeforms.com CONFIDENTIAL DRAWING INFORMATION CONTAINED HEREIN IS THE PROPERTY OF LANDSCAPEFORMS. INTENDED USE IS LIMITED TO DESIGN PROFESSIONALS SPECIFYING LANDSCAPEFORMS PRODUCTS AND THEIR DIRECT CLIENTS. DRAWING IS NOT TO BE COPIED OR DISCLOSED TO OTHERS WITHOUT THE CONSENT OF LANDSCAPEFORMS.	TITLE: COVER SHEET		SCALE: NTS
	PROJECT: CV LINK		AUTHOR: JEREMY
	FILE NAME: CV LINK SHELTER	UNIT OF MEASURE: INCHES [FEET & INCHES]	SHEET: 1.0
	DRAWING CREATED: 1/24/2024		DRAWING REVISION: DATE REVISED:
	B-SIZE SHEET		



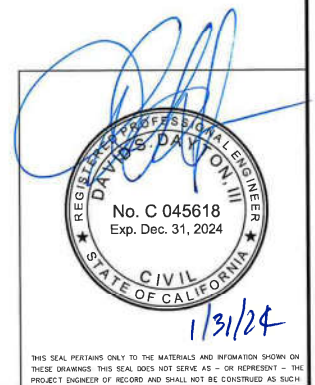
FRONT VIEW



SIDE VIEW



ISOMETRIC VIEW



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TITLE: ELEVATION

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

UNIT OF MEASURE: INCHES (FEET & INCHES)

DRAWING REVISION:

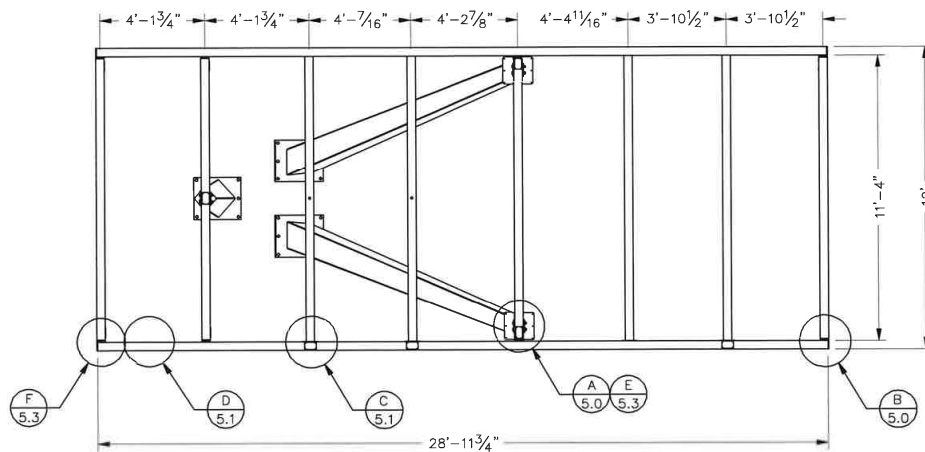
DATE REVISED:

SCALE: NTS

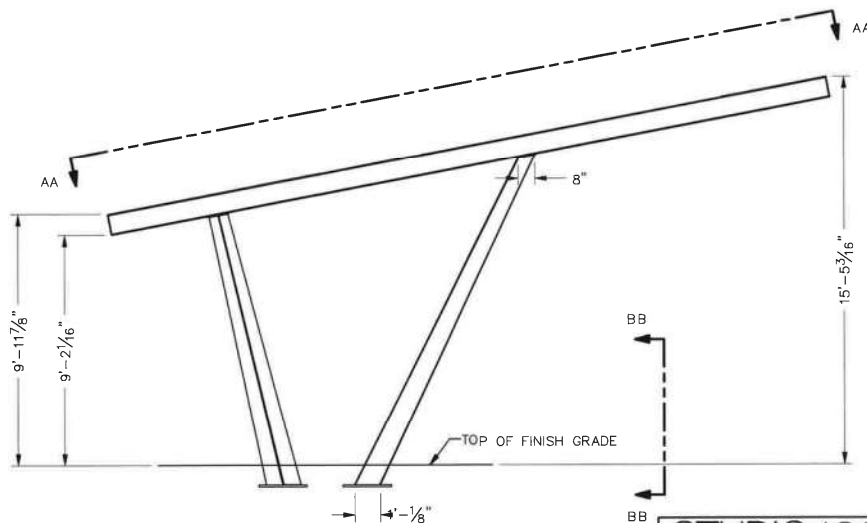
AUTHOR: JEREMY

SHEET: 2.0

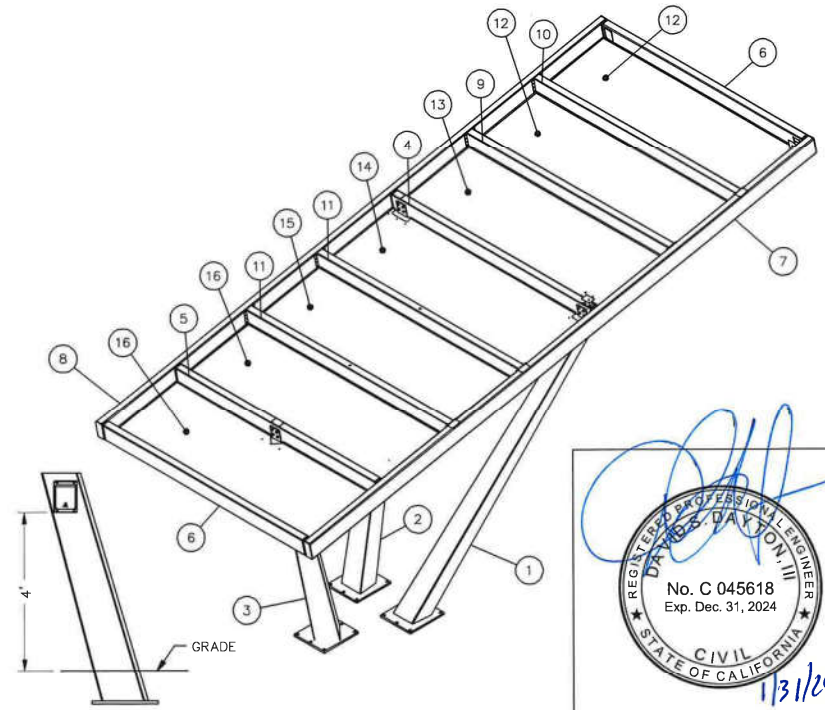
B-SIZE SHEET



SECTION AA-AA
SCALE 1 / 55



PERFORATED PANELS
NOT SHOWN IN THIS
VIEW FOR CLARITY



THIS SEAL PERTAINS ONLY TO THE MATERIALS AND INFORMATION SHOWN ON THESE DRAWINGS. THIS SEAL DOES NOT SERVE AS - OR REPRESENT - THE PROJECT ENGINEER OF RECORD AND SHALL NOT BE CONSTRUED AS SUCH.

ITEM	QTY	PART NUMBER	DESCRIPTION	MATERIAL	LENGTH	UNIT WEIGHT
1	1		COLUMN 1	5/16" PLATE		703 lbmass
2	1		COLUMN 2	5/16" PLATE		672 lbmass
3	1		COLUMN 3	5/16" PLATE		585 lbmass
4	1		EAVE BEAM 1	HSS10X4X0.1875		200 lbmass
5	1		EAVE BEAM 2	HSS10X4X0.1875		198 lbmass
6	2		TIE BEAM	HSS10X4X0.1875		199 lbmass
7	1		RAFTER 1	HSS10X4X0.25		677 lbmass
8	1		RAFTER 2	HSS10X4X0.25		680 lbmass
9	1		PURLIN 1	HSS10X4X0.1875		197 lbmass
10	1		PURLIN 2	HSS10X4X0.1875		197 lbmass
11	2		PURLIN 3	HSS10X4X0.1875		197 lbmass
12	2		PERFORATED PANEL 1	14GA PERFORATED PANEL		129 lbmass
13	1		PERFORATED PANEL 2	14GA PERFORATED PANEL		145 lbmass
14	1		PERFORATED PANEL 3	14GA PERFORATED PANEL		140 lbmass
15	1		PERFORATED PANEL 4	14GA PERFORATED PANEL		135 lbmass
16	2		PERFORATED PANEL 5	14GA PERFORATED PANEL		127 lbmass

NOTE: BUY AMERICA--DOMESTIC MATERIAL ONLY

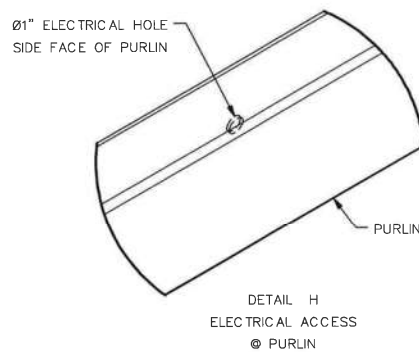
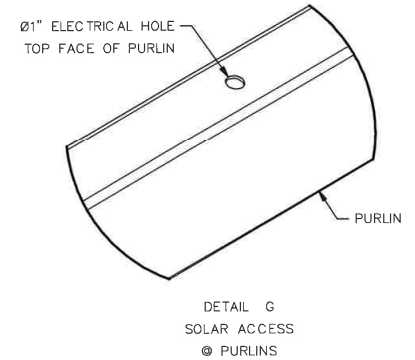
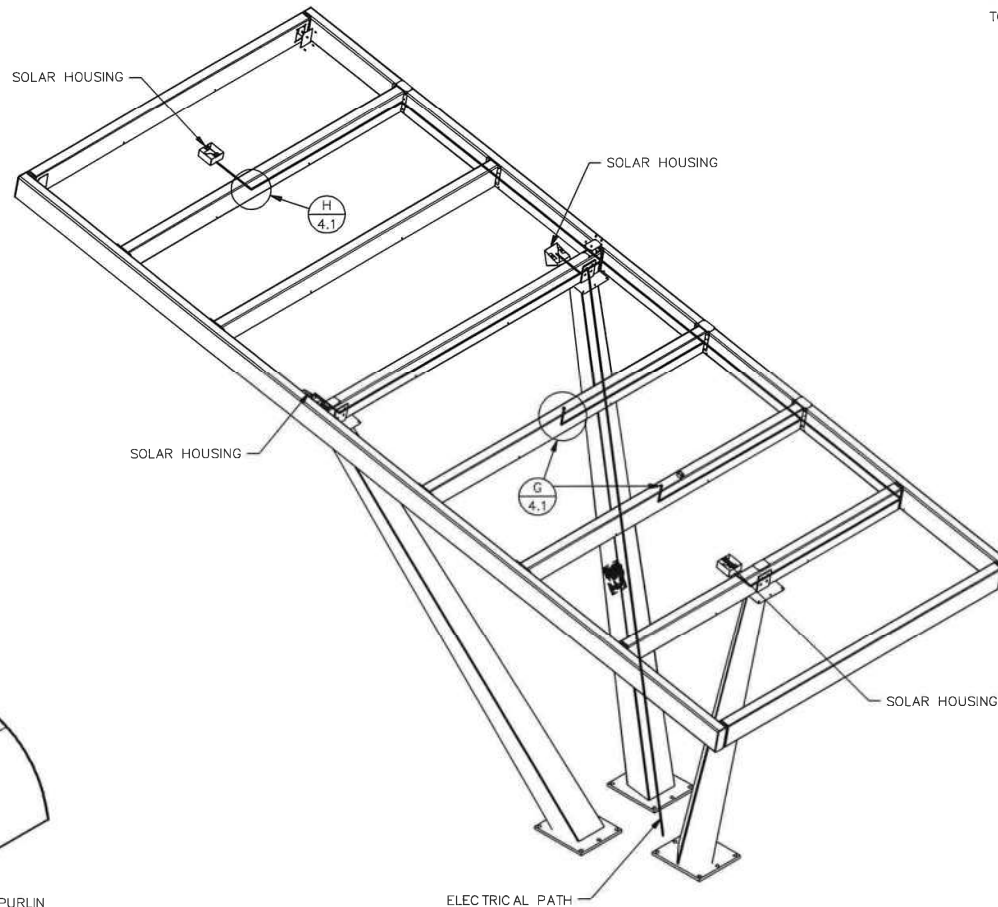
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KALAMAZOO, MI 49048
USA

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P 800.521.2546
landscapeforms.com

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TITLE: FRAME LAYOUT	SCALE: NTS
PROJECT: CV LINK	AUTHOR: JEREMY
FILE NAME: CV LINK SHELTER	UNIT OF MEASURE: INCHES [FEET & INCHES]
DRAWING CREATED: 1/24/2024	SHEET: 4.0
DRAWING REVISION:	DATE REVISED:



THIS SEAL PERTAINS ONLY TO THE MATERIALS AND INFORMATION SHOWN ON THESE DRAWINGS. THIS SEAL DOES NOT SERVE AS - OR REPRESENT - THE PROJECT ENGINEER OF RECORD AND SHALL NOT BE CONSTRUED AS SUCH.

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KALAMAZOO, MI 49048
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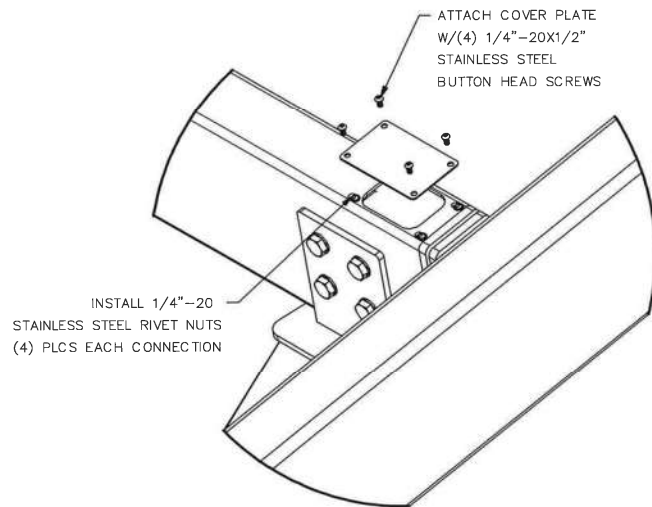
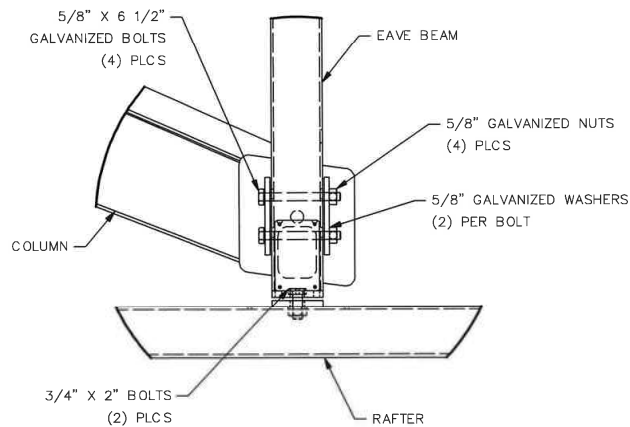
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TITLE: FRAME LAYOUT		SCALE: NTS
PROJECT: CV LINK		AUTHOR: JEREMY
FILE NAME: CV LINK SHELTER	UNIT OF MEASURE: INCHES FEET & INCHES	SHEET: 4.1
DRAWING CREATED: 1/24/2024	DRAWING REVISION:	DATE REVISED:

B-SIZE SHEET

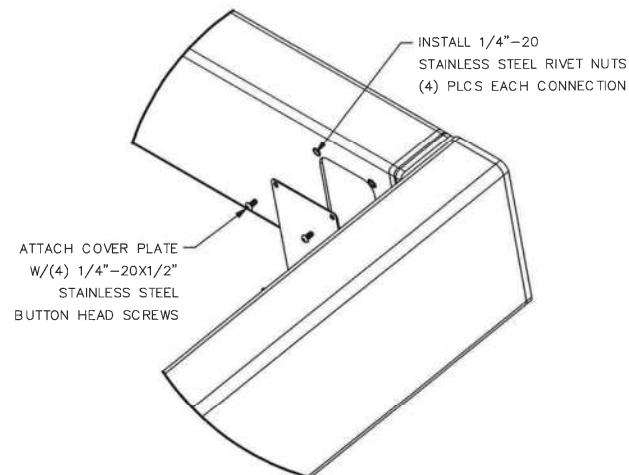
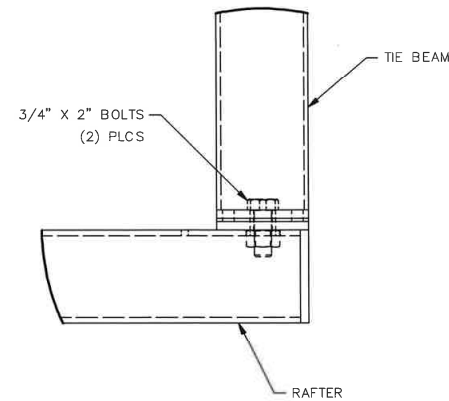
EAVE BEAM & RAFTER CONNECTION
@ COLUMN

DETAIL A



TIE BEAM CONNECTION
@ RAFTER

DETAIL B



NOTE TO INSTALLERS
REFER TO HIGH STRENGTH
BOLTING ON SHEET 1.0
FOR INSTALLATION OF
STRUCTURAL BOLTS

NOTE TO INSTALLERS:
WITH FACTORY POWDERCOATED
SHELTERS, PAINT EXPOSED
FASTENERS OF COMPRESSION RINGS,
ORNAMENTATION, KNIFE PLATES, ETC.,
WITH PROVIDED TOUCH UP PAINT TO
PREVENT RUSTING OF FASTENERS

PAINT EXPOSED FASTENERS



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TITLE: FRAME CONNECTIONS

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

UNIT OF MEASURE: INCHES [FEET & INCHES]

DRAWING REVISION:

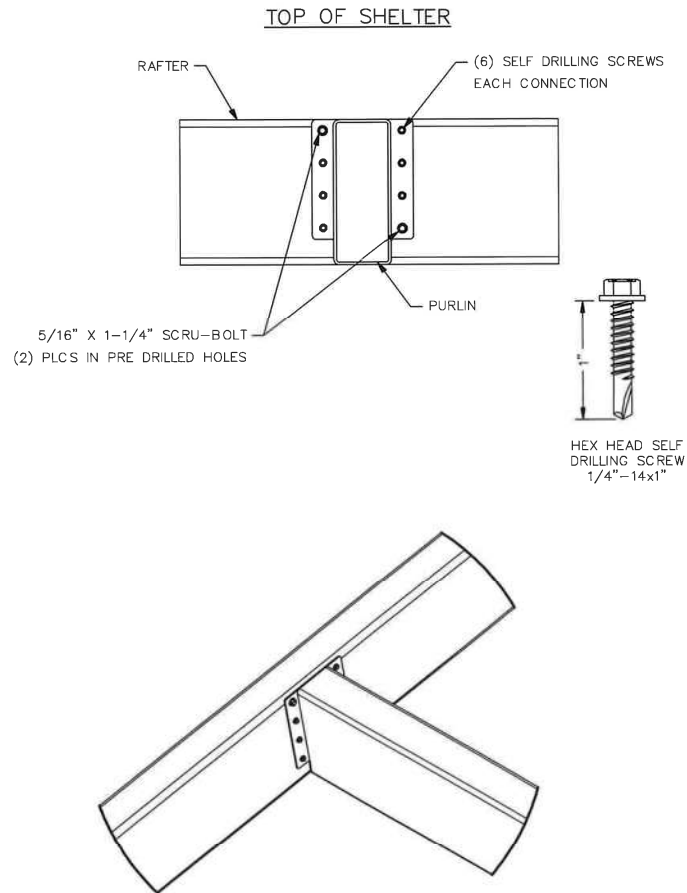
SHEET: 5.0

DATE REVISED:

B-SIZE SHEET

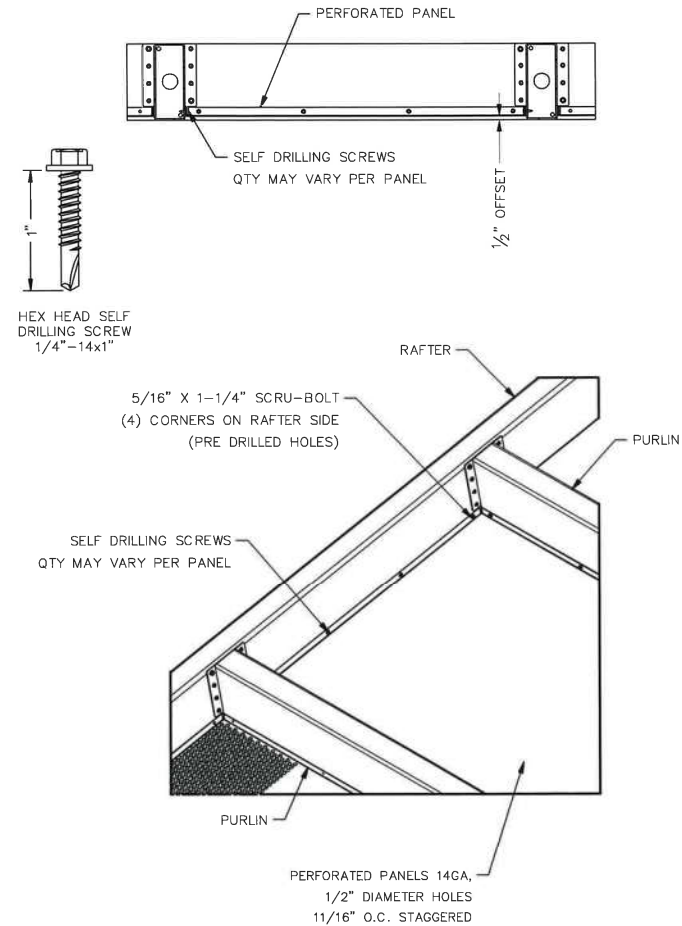
PURLIN CONNECTION
@ RAFTER

DETAIL C



PERFORATED PANEL CONNECTION
@ RAFTER & PURLIN

DETAIL D



NOTE TO INSTALLERS:
WITH FACTORY POWDERCOATED
SHELTERS, PAINT EXPOSED
FASTENERS OF COMPRESSION RINGS,
ORNAMENTATION, KNIFE PLATES, ETC.
WITH PROVIDED TOUCH UP PAINT TO
PREVENT RUSTING OF FASTENERS

PAINT EXPOSED FASTENERS



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TITLE: FRAME CONNECTIONS

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

UNIT OF MEASURE: INCHES [FEET & INCHES]

DRAWING REVISION:

DATE REVISED:

SCALE: NTS

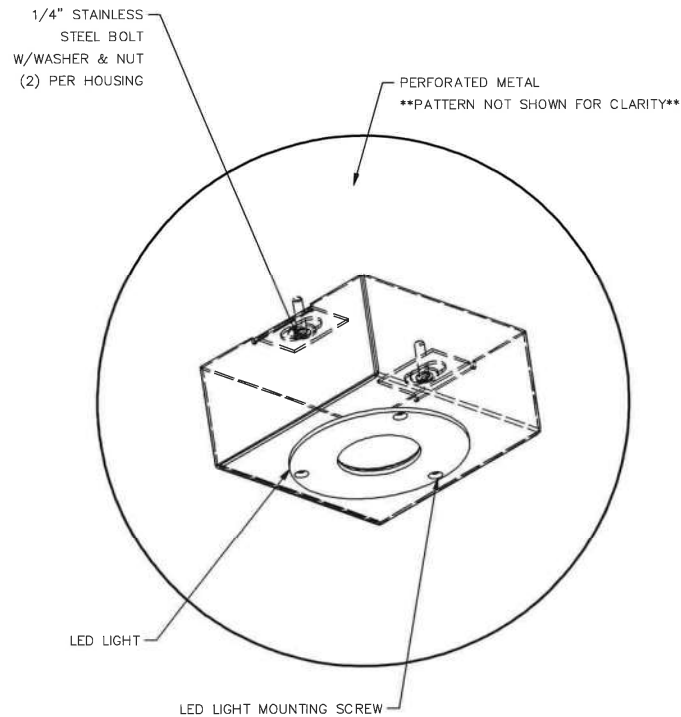
AUTHOR: JEREMY

SHEET: 5.1

B-SIZE SHEET

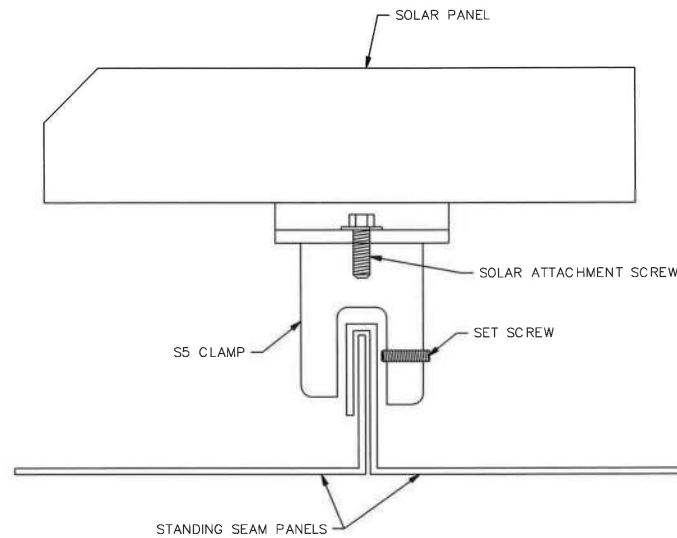
SOLAR LIGHT CONNECTION

DETAIL E



SOLAR PANEL CONNECTION

DETAIL F



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TITLE: FRAME CONNECTIONS

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

UNIT OF MEASURE: INCHES [FEET & INCHES]

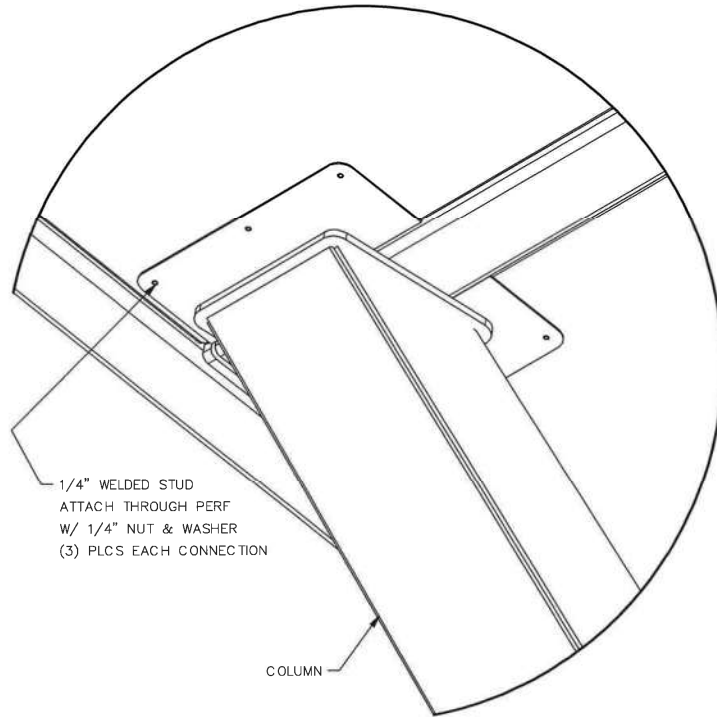
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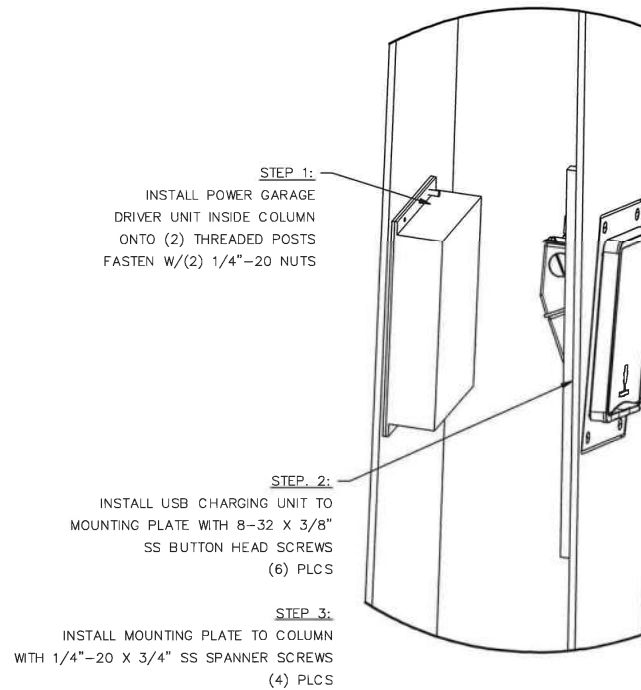
COVER PLATE CONNECTION
@ COLUMN

DETAIL G



POWER GARAGE AND USB CHARGING UNIT
CONNECTION @ COLUMN

DETAIL H



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TITLE: FRAME CONNECTIONS

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

UNIT OF MEASURE: INCHES [FEET & INCHES]

DRAWING REVISION:

DATE REVISED:

SCALE: NTS

AUTHOR: JEREMY

SHEET: 5.3

B-SIZE SHEET



THE DETAILS SHOWN ARE SUGGESTIONS OR GUIDELINES ON HOW TO ERECT THE METAL ROOFING SYSTEM. THE INFORMATION SHOWN IS ACCURATE, BUT IT IS NOT INTENDED TO COVER ALL INSTANCES, BUILDING REQUIREMENTS, DESIGNS OR CODES. CHANGES TO THE DETAILS MAY BE REQUIRED DUE TO FIELD CONDITIONS.

THE ERECTOR SHOULD THOROUGHLY FAMILIARIZE THEMSELVES WITH ALL INSTALLATION INSTRUCTION MATERIAL BEFORE STARTING WORK.

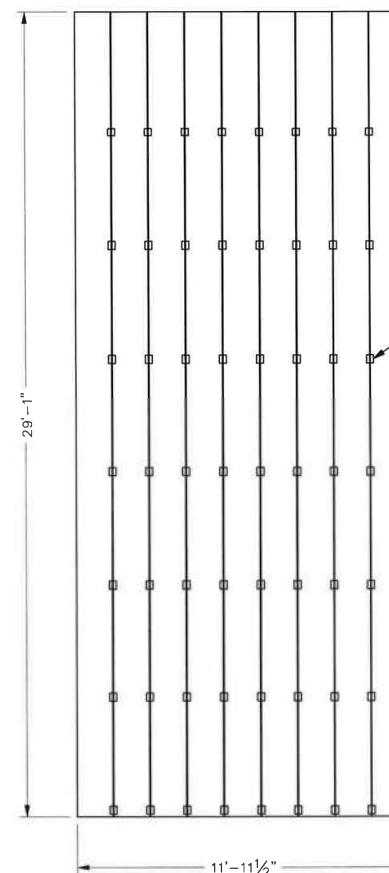
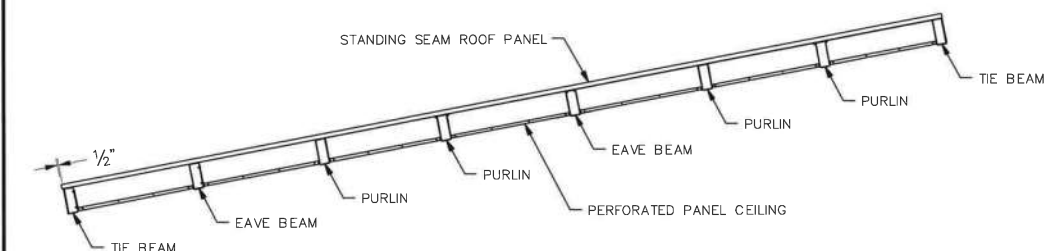
THE PANELS SHOULD BE INSTALLED PLUMB, STRAIGHT, AND ACCURATELY TO THE ADJACENT WORK.

ERECTORS SHALL BE RESPONSIBLE TO ENSURE THAT THE DETAILS MEET PARTICULAR BUILDING REQUIREMENTS AND TO ASSURE ADEQUATE WATER TIGHTNESS.

FOR THE BEST APPEARANCE ALL TRIM AND FLASHING SHALL BE INSTALLED TRUE, AND IN PROPER ALIGNMENT, WITH ALL EXPOSED FASTENERS EQUALLY SPACED.

SOME FIELD CUTTING AND/OR FITTING OF PANELS, TRIM AND FLASHING IS TO BE EXPECTED BY THE ERECTOR. MINOR FIELD CORRECTIONS ARE PART OF NORMAL ERECTION WORK.

THE INSTALLATION SHALL BE PERFORMED BY EXPERIENCED METAL CRAFTSMEN AND WORKMANSHIP SHALL MEET THE BEST INDUSTRY STANDARDS.



****INSTALLER TO FIELD CUT ALL ROOF PANELS****

ATTENTION INSTALLERS:
METAL SHAVINGS LEFT ON ROOF WILL QUICKLY RUST AND STAIN THE ROOF FINISH!

DRILLING OR INSTALLING ROOF FASTENERS WILL CAUSE METAL SHAVINGS. THESE SHAVINGS MUST BE CAREFULLY REMOVED AT THE END OF EACH DAY BY EITHER SWEEPING OR BRUSHING THE INSTALLED ROOF.



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TITLE: ROOF LAYOUT

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

SCALE: NTS

AUTHOR: JEREMY

UNIT OF MEASURE: INCHES [FEET & INCHES]

SHEET: 6.0

DRAWING REVISION:

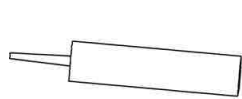
DATE REVISED:

B-SIZE SHEET

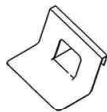
TRIM REFERENCE

ORDER OF INSTALLATION

SEE ATTACHED PACK LIST FOR A LIST OF TRIM AND FASTENERS



CLEAR CAULK



ROOF CLIP



STARTER TRIM
10' LONG



C-CLOSURE
10' LONG



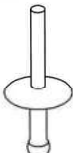
TOP TRIM
10' LONG



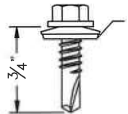
HIGH SIDE TRIM
10' LONG



PANCAKE HEAD
SCREW

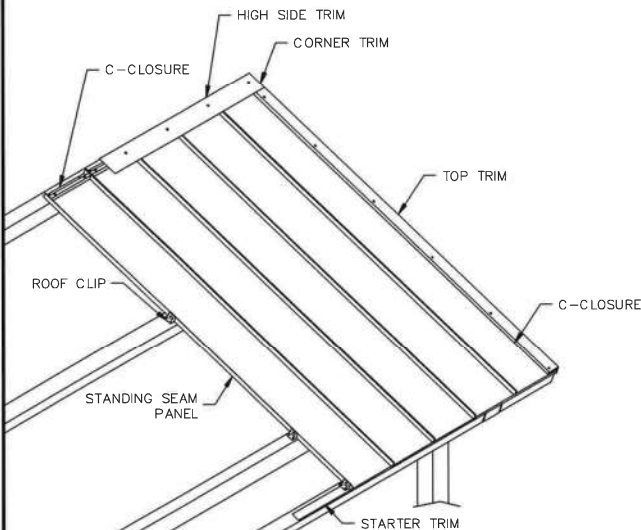


PAINTED
POP RIVETS



3/4" PAINTED SCREW

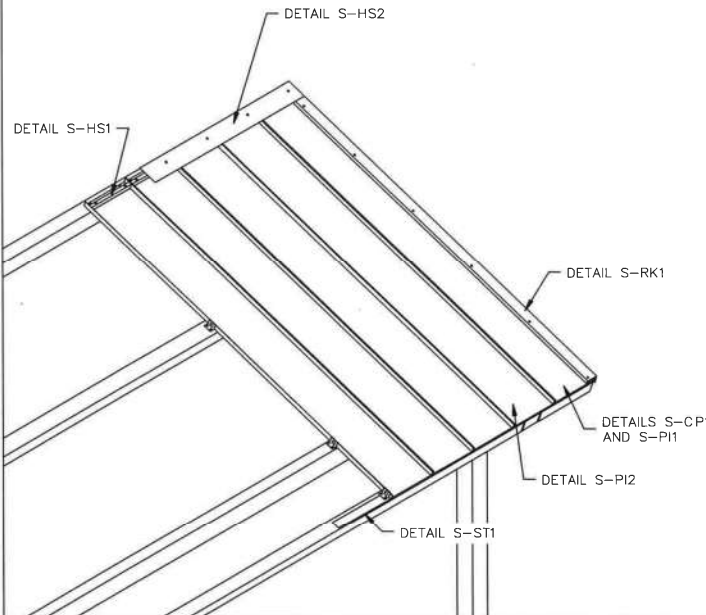
WASHER



THESE DETAILS ASSUME THAT ALL COMPONENTS OF THIS ROOF SYSTEM WILL BE INSTALLED PLUMB AND SQUARE. CAULK AND TRIM SHOULD ALSO BE INSTALLED TO INSURE WATER TIGHTNESS

READ ALL DETAILS IN THIS INSTALLATION MANUAL BEFORE STARTING

- S-ST1 STARTER TRIM
- S-CP1 ROOF PANEL PREPARATION
- S-PI1 FIRST ROOF PANEL
- S-PI2 SECOND ROOF PANEL
- S-RK1 TOP TRIM & C-CLOSURE @ RAKE
- S-HS1 C-CLOSURE @ HIGH SIDE
- S-HS2 HIGH SIDE TRIM



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TITLE: ROOF DETAILS

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

UNIT OF MEASURE: INCHES [FEET & INCHES]

DRAWING REVISION:

DATE REVISED:

SCALE: NTS

AUTHOR: JEREMY

SHEET: 7.0



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B-SIZE SHEET

STARTER INSTALLATION

S-ST1

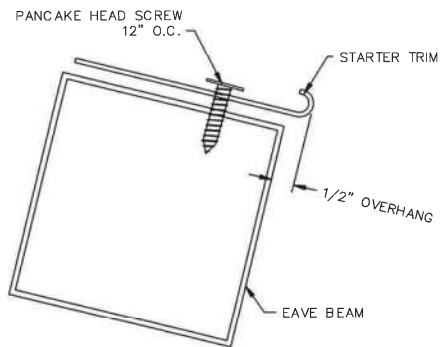
INSTALL STARTER TRIM OVERHANGING THE EDGE OF THE EAVE BEAM 1/2".
ATTACH STARTER TRIM WITH PANCAKE HEAD SCREWS 12" O.C.



PANCAKE HEAD
SCREW



STARTER TRIM

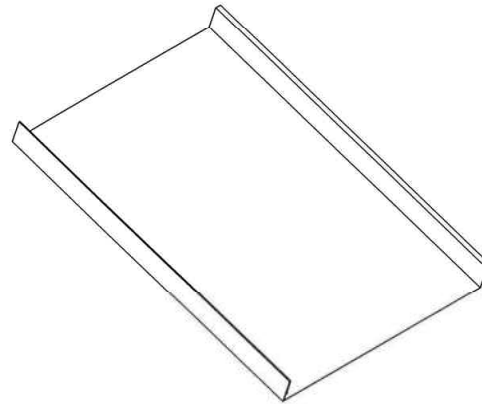


DET.1

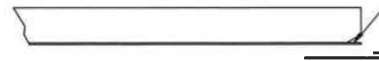
FIELD CUTTING ROOF PANELS

S-CP1

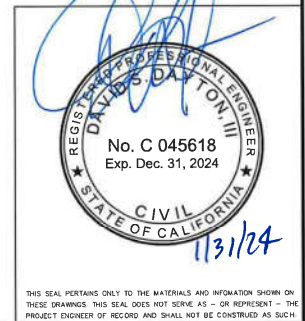
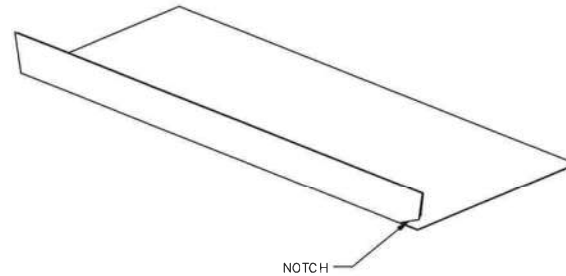
MEASURE, MARK & CUT THE FIRST ROOF
PANEL



NOTCH RIB TO ALLOW PANEL TO SLIDE
INTO STARTER TRIM



NOTCH PANEL
BACK TO ACCEPT
THE STARTER TRIM



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TITLE: ROOF DETAILS

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

UNIT OF MEASURE: INCHES [FEET & INCHES]

DRAWING REVISION:

DATE REVISED:

SCALE: NTS

AUTHOR: JEREMY

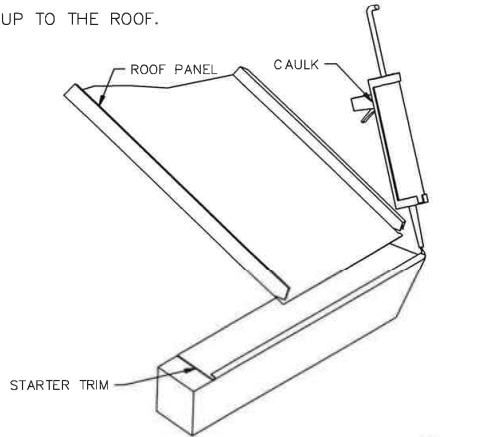
SHEET: 7.1

B-SIZE SHEET

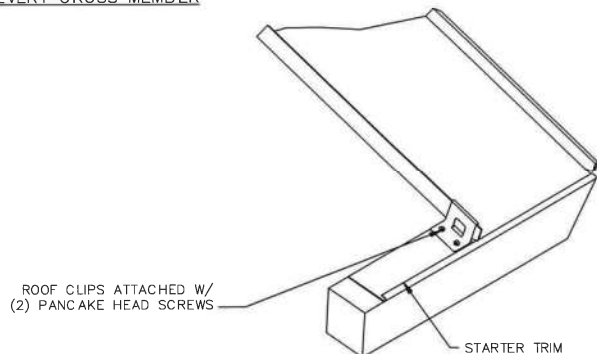
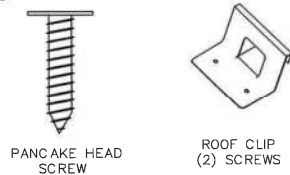
INSTALLATION OF FIRST ROOF PANEL

S-PI1

AFTER THE ROOF PANEL HAS BEEN CUT TO SIZE (IF NECESSARY) AND NOTCHED, TEST FIT THE PANEL. THEN APPLY A 1/4" BEAD OF CAULK THE APPROXIMATE LENGTH OF THE PANEL. SLIDE THE PANEL INTO PLACE, AND SQUARE IT UP TO THE ROOF.



WITH THE ROOF PANEL IN PLACE AND SQUARE, INSTALL THE ROOF CLIPS WITH (2) PANCAKE HEAD SCREWS. ROOF CLIPS ARE INSTALLED AT EVERY CROSS MEMBER

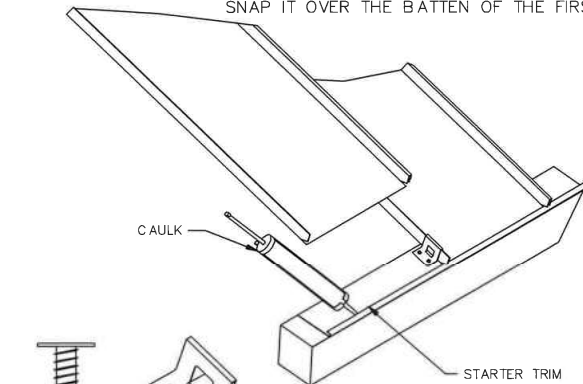


INSTALLATION OF SECOND ROOF PANEL

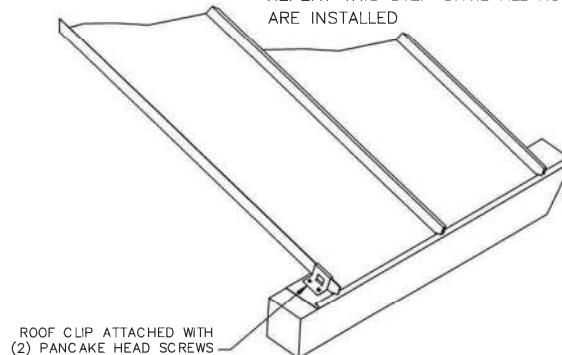
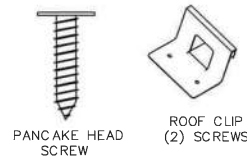
S-PI2

AFTER THE SECOND ROOF PANEL HAS BEEN CUT TO LENGTH (IF NECESSARY) AND NOTCHED, TEST FIT PANEL. THEN APPLY A 1/4" BEAD OF CAULK INSIDE THE STARTER TRIM

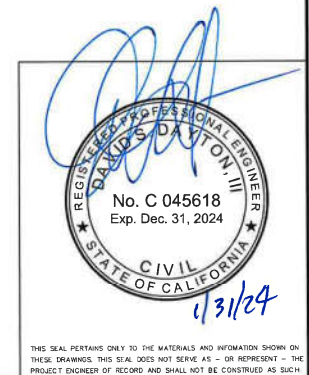
SLIDE THE SECOND ROOF PANEL IN PLACE AND SNAP IT OVER THE BATTEN OF THE FIRST PANEL



WITH THE SECOND ROOF PANEL IN PLACE AND SQUARE, INSTALL THE ROOF CLIPS WITH (2) PANCAKE HEAD SCREWS. REPEAT THIS STEP UNTIL ALL ROOF PANELS ARE INSTALLED



ROOF CLIPS ARE INSTALLED AT EVERY CROSS MEMBER



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TITLE: ROOF DETAILS

PROJECT: CV LINK

FILE NAME: CV LINK SHELTER

DRAWING CREATED: 1/24/2024

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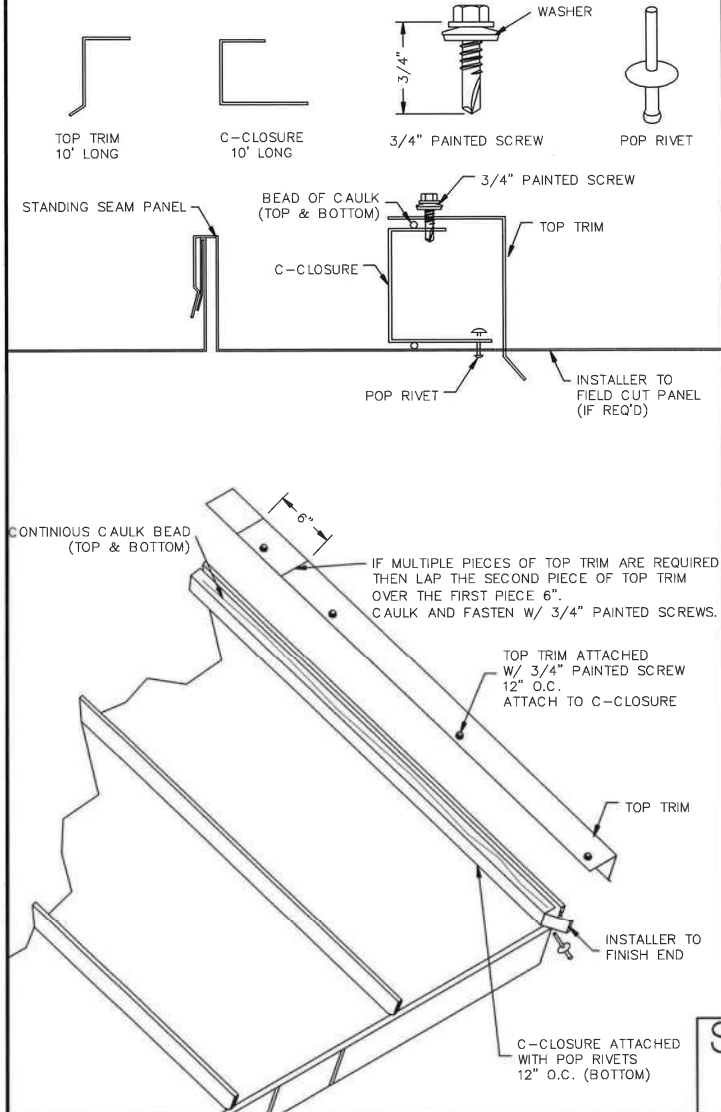
DRAWING REVISION:

DATE REVISED:

B-SIZE SHEET

TOP TRIM INSTALLATION @ RAKE

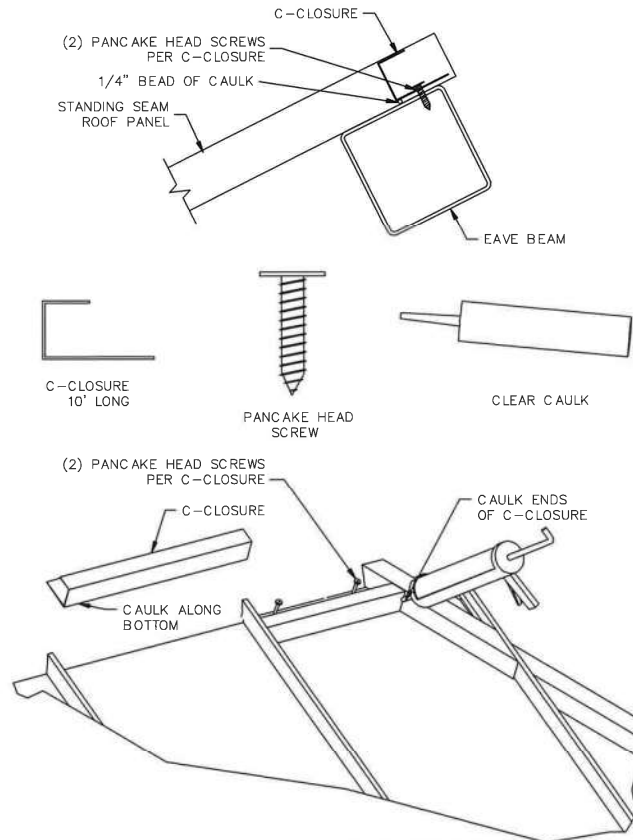
S-RK1



C-CLOSURE AT HIGH SIDE INSTALLATION

S-HS1

MEASURE AND CUT C-CLOSURE TO LENGTH.
APPLY 1/4" BEAD OF CAULK TO BOTTOM OF C-CLOSURE.
FASTEN TO ROOF ALONG THE HIGH SIDE WITH (2) PANCAKE HEAD SCREWS PER C-CLOSURE.
THEN CAULK ALONG ENDS FOR WATER TIGHTNESS.



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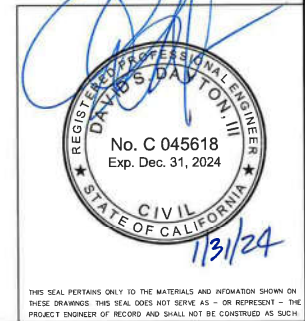
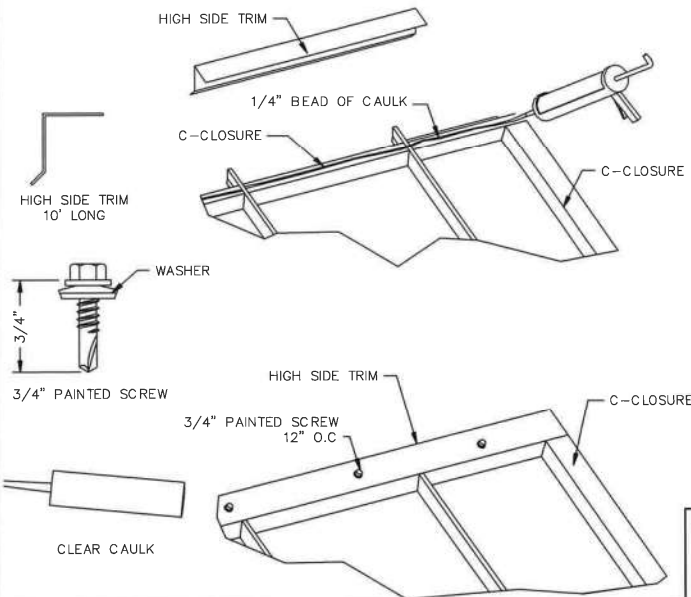
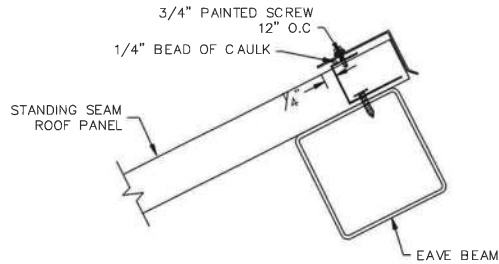
SCALE: NTS

AUTHOR: JEREMY

SHEET: 7.3

B-SIZE SHEET

MEASURE AND CUT THE HIGH SIDE TRIM TO LENGTH.
 APPLY 1/4" BEAD OF CAULK TO TOP OF C-CLOSURE.
 FASTEN HIGH SIDE TRIM TO C-CLOSURES WITH 3/4" SCREWS 12" O.C.



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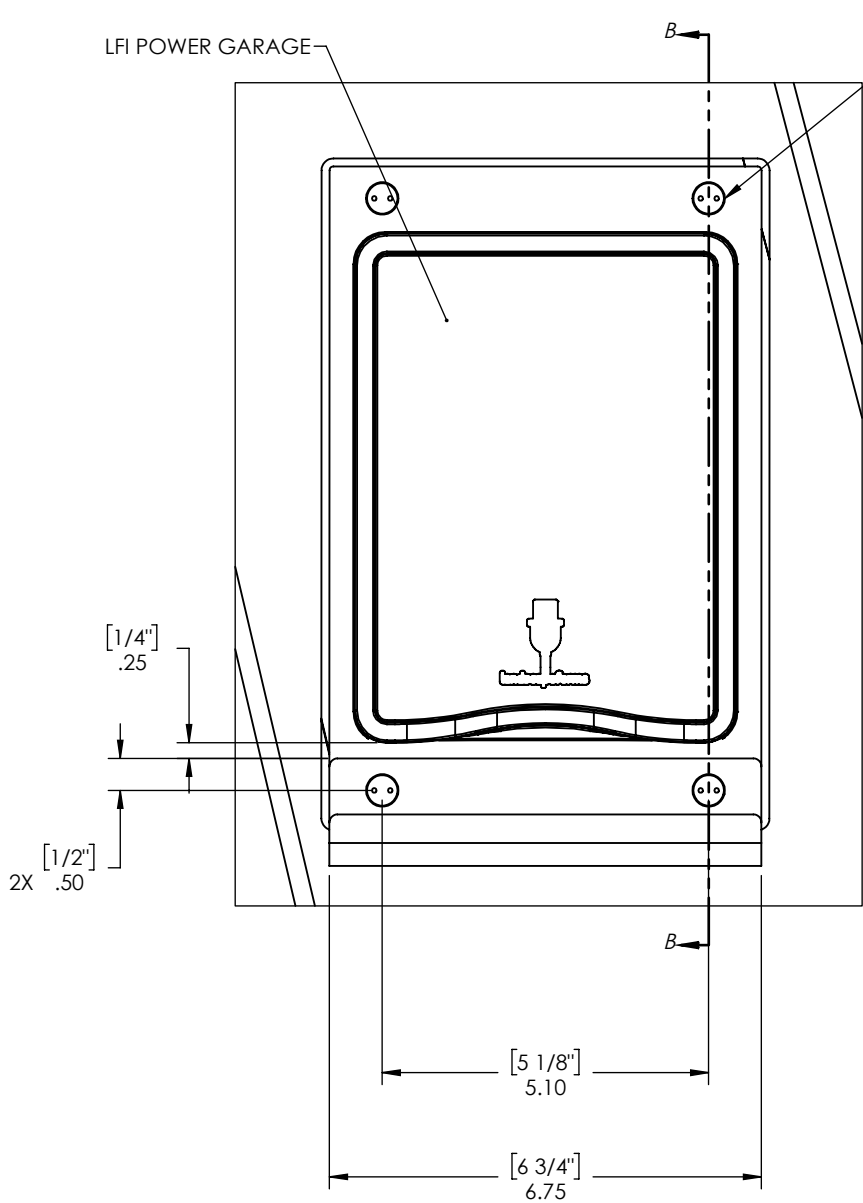
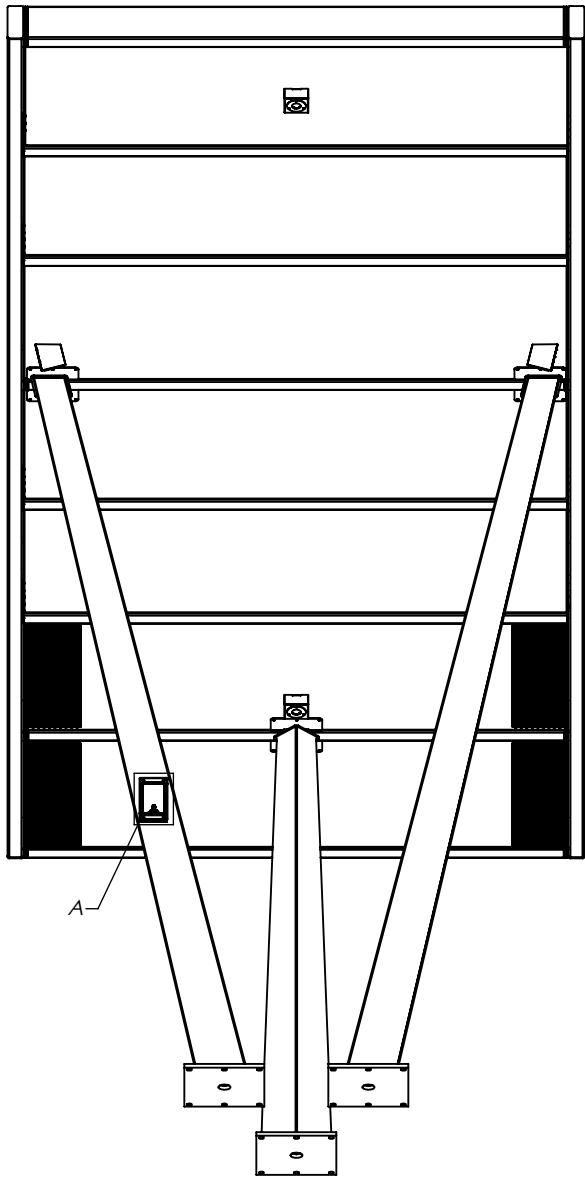
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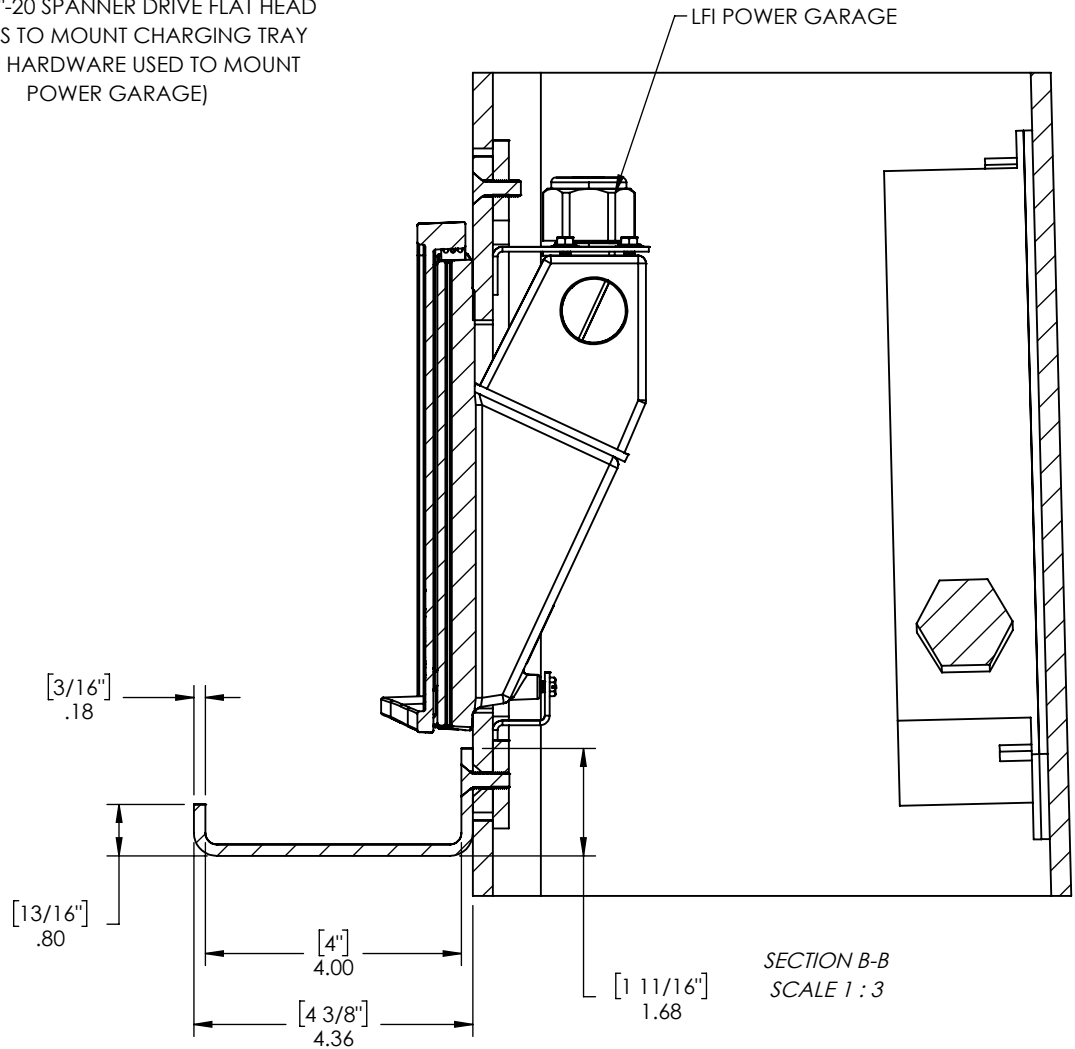
TITLE: ROOF DETAILS		SCALE: NTS
PROJECT: CV LINK		AUTHOR: JEREMY
FILE NAME: CV LINK SHELTER	UNIT OF MEASURE: INCHES [FEET & INCHES]	SHEET: 7.4
DRAWING CREATED: 1/24/2024	DRAWING REVISION:	DATE REVISED:

REVISION TABLE		
REV.	DESCRIPTION	DATE
1	INITIAL RELEASE	4/27/2022



DETAIL A
SCALE 1 : 3

(4X) 1/4"-20 SPANNER DRIVE FLAT HEAD
SCREWS TO MOUNT CHARGING TRAY
(SAME HARDWARE USED TO MOUNT
POWER GARAGE)



SECTION B-B
SCALE 1 : 3

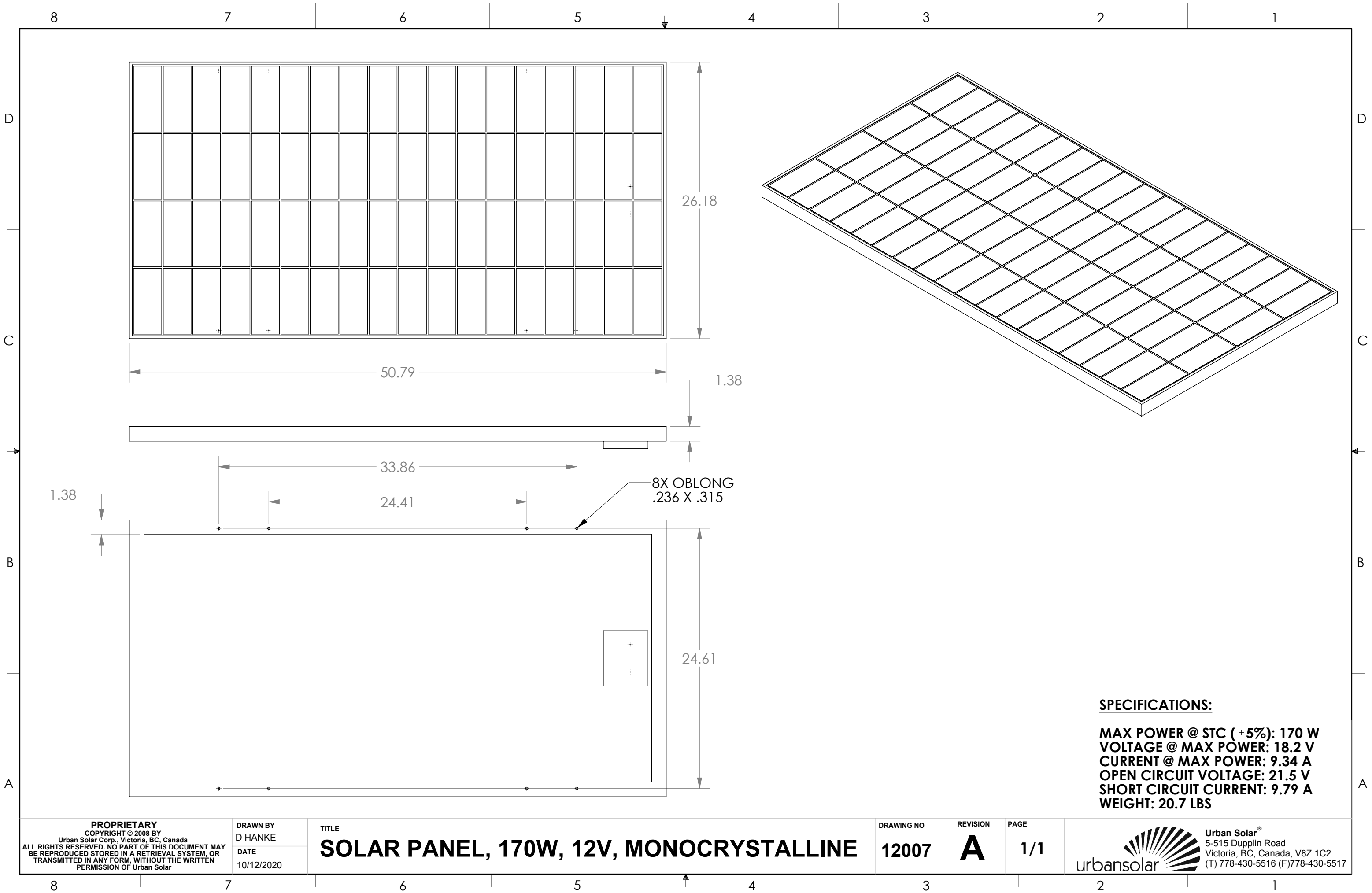
- NOTE:**
1. LANDSCAPEFORMS' PANGARD II E-COAT & POWDERCOAT FINISH: COLOR - WHITE.
 2. ALL FASTENERS/HARDWARE TO BE STAINLESS STEEL.
 3. ALL METAL COMPONENTS TO BE CARBON STEEL UNLESS OTHERWISE NOTED.

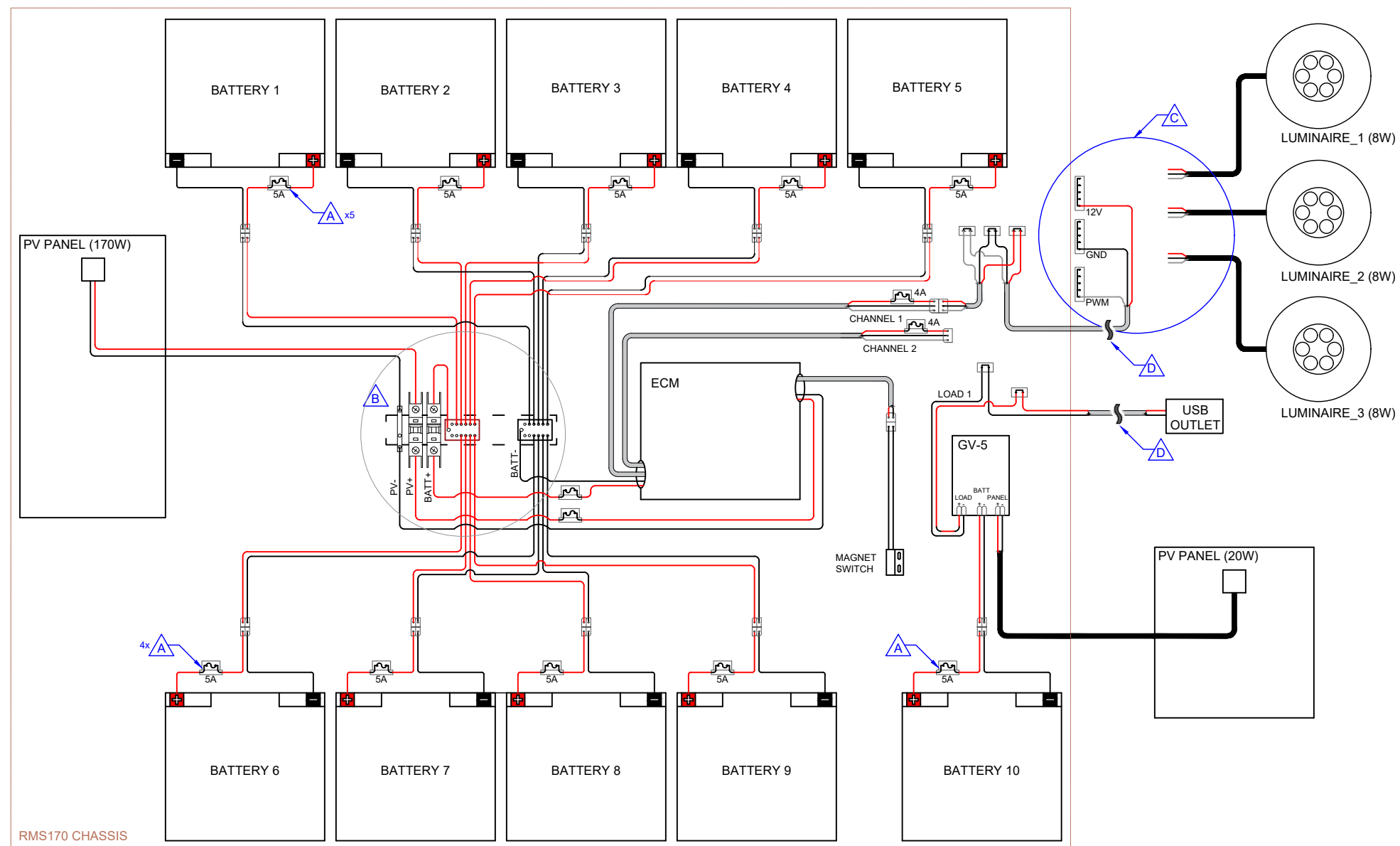
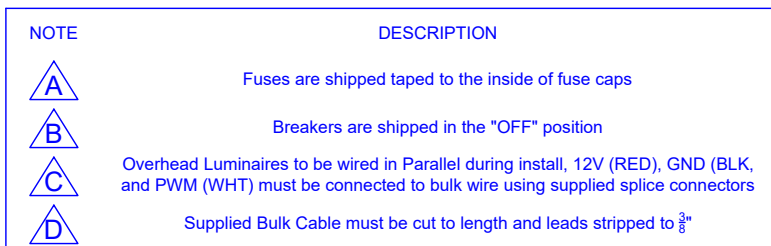
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TITLE: SF4155 - CV LINK POWER GARAGE CHARGING TRAY		SCALE: 1:48
PROJECT: SF4155 - CV LINK SHELTERS		AUTHOR: JH
FILE NAME: CUS_SF4155-POWER GARAGE SHELF	UNIT OF MEASURE: INCHES [FEET & INCHES]	SHEET: 1 OF 1
DRAWING CREATED: Wednesday, Feb 7, 2024 9:00:00 AM DRAWING REVISION: 1 DATE REVISED: 4/27/2022		





Urban Solar
203-830 Shamrock Street
Victoria BC, Canada V8X 2V1
(T) 778-430-5516

Urban Solar

Energy Control Module



The Urban Solar **Energy Control Module** (ECM) uses an algorithm designed by Urban Solar that enables calendar-based scheduling of both LED intensity and lighting duration.

Urban Solar engineers proactively program each unit according to location-specific solar and other climactic conditions, referencing 22 years of NASA weather data.

The ECM incorporates a memory device that contains a lighting profile for each day of the calendar year at a predetermined geophysical location. It also includes a calendar of events displaying times of activation and deactivation of one or more LED arrays and the brightness levels associated with each array for each event. A real-time clock display ensures that the LED array is energized at preselected times and at preselected intensities based upon the lighting profile.



Optional ECM Connect™

Monitor and operate solar LED lighting systems remotely from desktops and mobile devices.

Product Specifications

- System voltage: 12V
- Max charge: 40A
- Float charge: 13.8 (25°C)
- Main charge: 14.4 (25°C)
- Low battery cutoff: 11.9V lead acid/12.5V LiFePO4
- Reconnect level: 12.5V/13.2V LiFePO4
- Overvoltage protection: 15V
- Max panel voltage: 50V
- Temp compensation: -25 mV/K
- Max PV power input: 500W
- Idle self-consumption: 15mA
- Dimming value: 0-100% PWM
- Grounding: Negative grounded
- Ambient temp: -40~60°C
- Battery type: Lead acid/Lithium Iron Phosphate
- Data logging: Hourly

Product Features

- Fully programmable light profile settings
- Real time clock allows hourly / daily / monthly lighting profile programming
- Historical data logging
- Multi-stage charging to increase battery lifespan
- Dual independent load / profile capabilities
- Self-test feature



URBAN SOLAR ENERGY CONTROL MODULE

- Fully programmable light profile settings
- Real time clock allows hourly/daily/monthly lighting profile programming.
- Historical data logging
- Dual independent load/profile capabilities
- Self-Test Feature

The Urban Solar ECM uses an algorithm designed by Urban Solar Corp. that enables calendar-based scheduling of both LED intensity and lighting duration. Urban Solar proactively programs each ECM according to location-specific solar and other climactic conditions, utilizing 22 years of NASA weather data.

The ECM incorporates a memory device that contains a lighting profile for each day of the calendar year at a predetermined geophysical location and includes a calendar of events including times of activation and deactivation of one or more LED arrays and brightness levels associated with each array for each event. A real-time clock ensures that the LED array is energized at preselected times and at preselected intensities based on the lighting profile.

The standard ECM includes an on-board MPPT Solar Charge Controller capable of handling Photovoltaic arrays up to 50W making it ideal for pole-mounted lighting applications.

Product Configurations

Configuration Name	Housing	Solar Lighting Controller	Solar Charge Controller
Slim ECM	Slim	ECM	ECM
Slim ECM+ SS10	Slim	ECM+	SS-10L-12V
Slim ECM+ SS20	Slim	ECM+	SS-20L-12V
ECM	Standard	ECM	ECM
ECM+ SS10	Standard	ECM+	SS-10L-12V
ECM+ SS20	Standard	ECM+	SS-20L-12V
MP ECM+ 20	MP	ECM+	100/20
MP ECM+ 30	MP	ECM+	100/30
MP ECM+ 50	MP	ECM+	100/50

Technical Specifications

Electrical ECM/ECM+	
<i>Lighting Controller (ECM & ECM+)</i>	
Battery Input Voltage	10 – 15 VDC
Overvoltage Protection	15 V
Idle Self Consumption	15 mA
Dimming Value	0-100% PWM
Grounding	Negatively Grounded
Data logging	Hourly
Low Battery Cutoff	11.9 VDC
Reconnect Level	12.5 VDC
<i>Charge Controller (ECM Only)</i>	
System Voltage	12 VDC
Battery Type	Lead Acid AGM
Max Charge Current	4A
Float Charge	13.8 (25 °C)
Main Charge	14.4 (25 °C), max 2hrs daily
Temperature Compensation	-25 mV/K (charge voltage)
Max. Panel Voltage	50 V
Max. PV Power Input	48W

Mechanical	
Housing Dimensions	
Slim	16.3" x 3.95" x 1.5"
Standard	10.25" x 6.4" x 2.4"
MP	18" x 8" x 3.5"
Environmental	
Ambient Temperature	-20 to +50
Storage Temperature	-40 to +60

Optional Charge Controller Technical Specifications

Ratings	SS-10L-12V	SS-20L-12V	100/20	100/30	100/50
System Voltage	12V	12V	12V	12V	12V
Rated Charge Current	10A	20A	20A	30A	50A
Min. battery voltage	6V	6V	7V	7V	7V
Max PV Open Circuit Voltage	30V	30V	100V	100V	100V
Max PV Short Circuit Current	10A	20A	20A	35A	60A
Nominal PV Power	160W	320W	290W	440W	700W



genesis™ XE PURELEAD

RANGE SUMMARY

The Genesis™ XE thin plate pure lead battery excels in demanding environmental and cycling applications such as:

- Alternative energy applications, e.g. solar and wind power
- Hybrid electric vehicles (HEV)

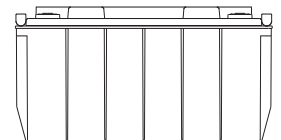
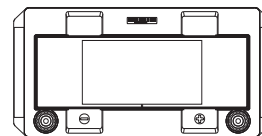
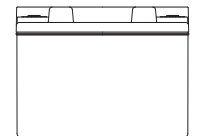
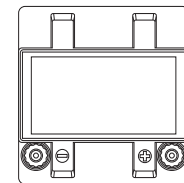
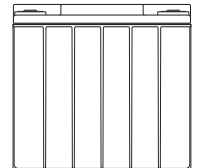
Specifications

Battery Design

- 12V pure lead-tin VRLA AGM battery
- UL94 V-0 flame retardant case and cover
- M6 female no-maintenance terminals, 3/8-16 female terminals for XE95
- Can be installed in any orientation except inverted
- Rugged construction (optional metal jacket, except for XE60 and XE95)
- Approved for shipping as non-hazardous, nonspillable

Performance Features

- -40°C to 80°C (-40°F to 176°F) with metal jacket
- 300+ full depth of discharge cycles
- High rate charge and discharge
- 2 year shelf life at 25°C (77°F)
- Superior deep discharge recovery
- UL recognized - file No. MH12544



General Specifications

		Nominal Capacity (Ah)	Nominal Dimensions											
Type	Nominal Voltage (V)	10 hr rate to 1.67Vpc @ 25°C/77°F	Length		Width		Height		Overall Weight		Torque		Internal Resistance (mΩ)	Typical Short Circuit Current (A)
			mm	in	mm	in	mm	in	kg	lbs	in-lbs	Nm		
XE13	12	13	175.0	6.89	83.1	3.27	129.0	5.08	5.4	11.9	50	5.6	9.0	1400
XE16	12	16	180.8	7.12	75.9	2.99	166.9	6.57	6.4	14.1	50	5.6	7.5	1600
XE30	12	28	165.9	6.53	175.0	6.89	125.0	4.92	10.2	23.3	60	6.8	5.0	2400
XE40	12	42	196.6	7.74	165.1	6.50	169.9	6.69	16.1	35.4	60	6.8	4.5	2600
XE60	12	62	275.6	10.85	171.7	6.76	180.8	7.12	22.4	49.4	60	6.8	2.5	3100
XE70	12	68	328.7	12.94	166.1	6.54	174.0	6.85	25.7	56.6	60	6.8	3.5	3500
XE95	12	95	329.9	12.99	172.5	6.79	218.9	8.62	35.1	77.4	60	6.8	2.2	5000

Constant Current Discharge Performance

Constant current discharge rate, amps to 10.02V at 25°C (77°F)

Battery	Minutes				Hours				
	5	10	15	30	1	5	8	10	20
XE13	64.4	39.6	29.2	16.9	9.6	2.3	1.5	1.2	0.7
XE16	78.8	49.3	36.7	21.6	12.3	3.0	2.0	1.6	0.8
XE30	142.8	90.6	67.4	39.2	21.9	5.2	3.4	2.7	1.5
XE40	199.1	127.9	96.0	56.6	32.1	7.7	5.0	4.1	2.2
XE60	304.4	193.6	144.5	84.2	47.3	11.5	7.6	6.2	3.4
XE70	337.6	218.5	163.8	96.0	53.6	12.4	8.0	6.5	3.4
XE95	449.5	290.7	219.5	129.5	73.5	17.8	11.7	9.6	5.2

Constant Power Discharge Performance

Constant power discharge rate, watts per battery to 10.02V at 25°C (77°F)

Battery	Minutes				Hours				
	5	10	15	30	1	5	8	10	20
XE13	701.0	443.0	330.0	195.0	111.0	27.0	17.0	14.0	7.0
XE16	857.0	546.0	412.0	247.0	143.0	36.0	24.0	19.0	10.0
XE30	1565.0	1017.0	767.0	455.0	258.0	62.0	41.0	33.0	18.0
XE40	2155.0	1426.0	1085.0	652.0	376.0	93.0	60.0	49.0	26.0
XE60	3337.2	2175.4	1644.2	976.8	556.3	137.1	90.3	74.2	40.7
XE70	3636.0	2411.0	1833.0	1091.0	615.0	142.0	90.0	73.0	37.0
XE95	4883.4	3241.8	2482.0	1494.0	861.6	212.4	139.8	114.0	61.2

Charge Voltage

Cyclic use: 14.7V to 15.0V at 25°C (77°F) No current limit

Float use: 13.5V to 13.8V at 25°C (77°F) No current limit



www.enersys.com

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RB20

Voltage: 12.8V | Capacity: 20 Ah | Energy: 256 Wh

LITHIUM IRON PHOSPHATE BATTERY **LiFePO₄**

ELECTRICAL SPECIFICATIONS

Nominal Voltage	12.8 V
Nominal Capacity	20 Ah
Capacity @ 25A	48 min
Resistance	≤60 mΩ @ 50% SOC
Efficiency	99%
Self Discharge	<3% per Month
Maximum Modules in Series	3

DISCHARGE SPECIFICATIONS

Maximum Continuous Discharge Current	20 A
Peak Discharge Current	40 A (7.5 s ±2.5 s)
BMS Discharge Current Cut-Off	70 A ±10 A (20 ±5 ms)
Recommended Low Voltage Disconnect	11 V
BMS Discharge Voltage Cut-Off	8 V (2.0 ±0.08 vpc) (140 ±60 ms)
Reconnect Voltage	10 V (2.5 ±0.10 vpc)
Short Circuit Protection	200-500 μs

TEMPERATURE SPECIFICATIONS

Discharge Temperature	-4 to 140 °F (-20 to 60 °C)
Charge Temperature*	-4 to 113 °F (-20 to 45 °C)
Storage Temperature	23 to 95 °F (-5 to 35 °C)
BMS High Temperature Cut-Off	158 °F (70 °C)
Reconnect Temperature	122 °F (50 °C)

*Refer to charge currents below 32°F (0°C)

MECHANICAL SPECIFICATIONS

Dimensions (L x W x H)	7.1 x 3.0 x 6.7" 181 x 76 x 169 mm
Weight	5.6 lbs (2.55 kg)
Terminal Type	M6 x 1 x 12mm
Terminal Torque	35 - 44 in-lbs (4 - 5 N-m)
Case Material	ABS
Enclosure Protection	IP66
Cell Type - Chemistry	Cylindrical - LiFePO ₄

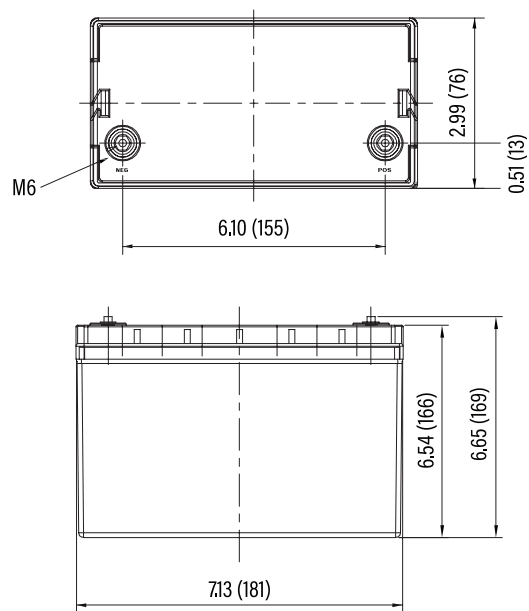
CHARGE SPECIFICATIONS

Recommended Charge Current	1 A - 10 A
Maximum Charge Current	20 A
Charge Current 14 to 32 °F (-10 to 0 °C)	≤0.1 C
Charge Current -4 to 14 °F (-20 to -10 °C)	≤0.05 C
Recommended Charge Voltage	14.2 V - 14.6 V
BMS Charge Voltage Cut-Off	15.2 V (3.8 ±0.025 vpc) (1.1 ±0.4 s)
Reconnect Voltage	14.4 V (3.6 ±0.050 vpc)
Balancing Voltage	14.4 V (3.6 ±0.025 vpc)

COMPLIANCE SPECIFICATIONS

Certifications	UN38.3 & CE (battery) UL1642 (cells) (File# MH64523) IEC62133 (cells)
Shipping Classification	UN 3480, CLASS 9

DIMENSIONAL SPECIFICATIONS



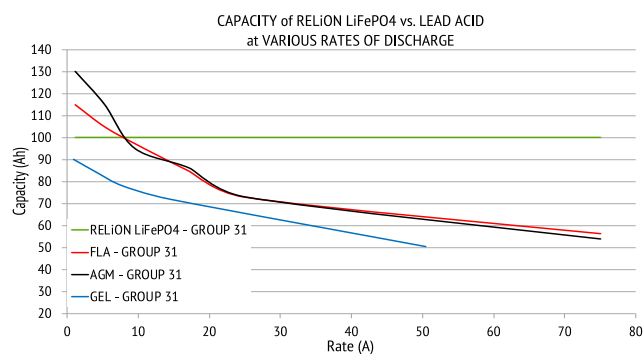
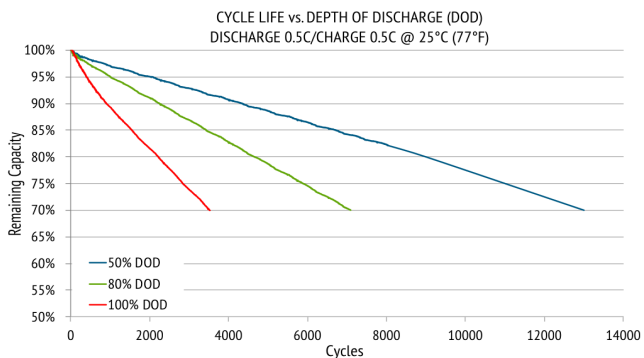
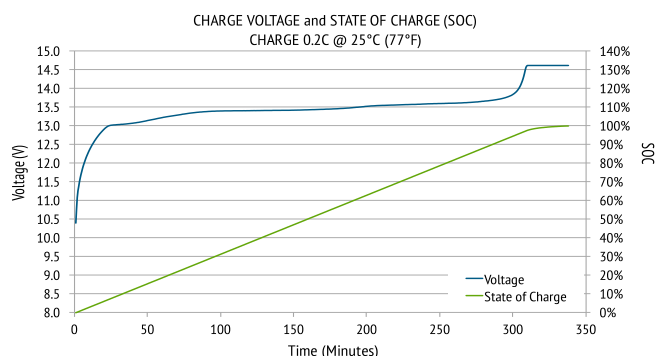
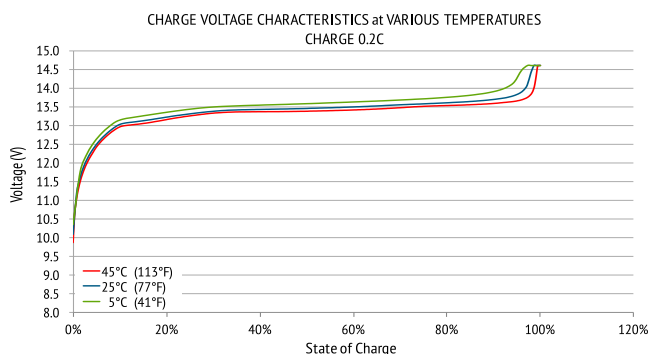
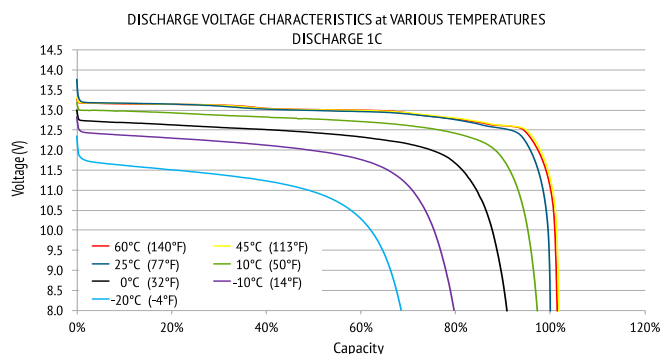
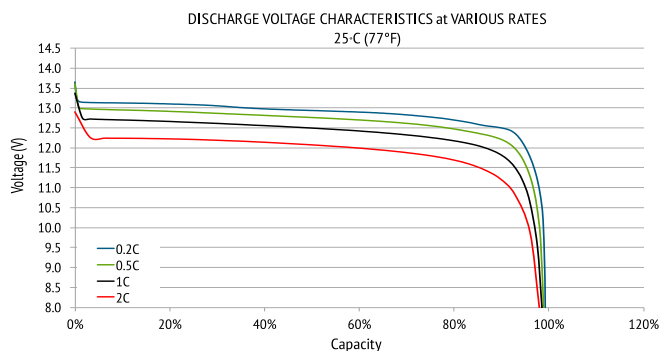


RB20

Voltage: 12.8V | Capacity: 20 Ah | Energy: 256 Wh

LITHIUM IRON PHOSPHATE BATTERY **LiFePO4**

PERFORMANCE CHARACTERISTICS



reliombattery.com

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UN38.3





The Urban Solar **USL01** is an LED light module. This product is offered as part of our commitment to creating custom lighting solutions for our customer's unique needs and environments.

Product Specifications

- LED brand: CREE / OSRAM / Nichia
- Input voltage: 11 ~ 24 Vdc
- Luminous output: 1,050 lm
- Power consumption: 8 W
- Efficacy: 131 lm/W (5700K)
- Light distribution: BA 25° / BA 45°
- Support dimming: PWM 500 Hz

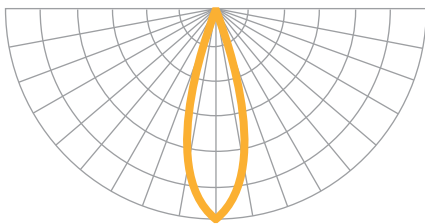
Product Features

- Color temperature: 5700K, 4000K, 3000K
- CRI: 70
- Dimension: ϕ 120 x 66 mm / ϕ 4.72 x 2.6 inch
- Weight: 0.5 kg / 1.1 lb
- Operating temperature: Tcase: -40 ~ +85°C
- IP protection: IP67
- Lifetime: L70B10 > 100,000 hours
- Metal material: Aluminum
- Metal surface treatment: Black electrophoretic deposition
- Wire connection:
Cable - Pig tail, UL 2464 3C x 22AWG, 80°C, 300 V
Positive = red; Negative = black; Dimming = white
- Screw material: Stainless
- Front cover material: Stainless
- Cover material: 3mm glass
- Lens material: Polycarbonate
- PCB material: Aluminum
- Bezel material: Aluminum
- Bezel surface treatment: Black powder coating
- Installation method: M5 screw x 3

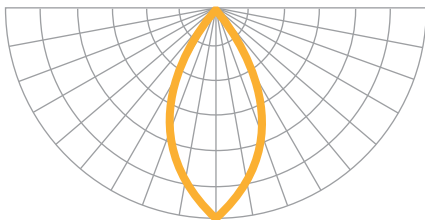
Photometry

(maximum candlepower trace)

Beam angle 25°

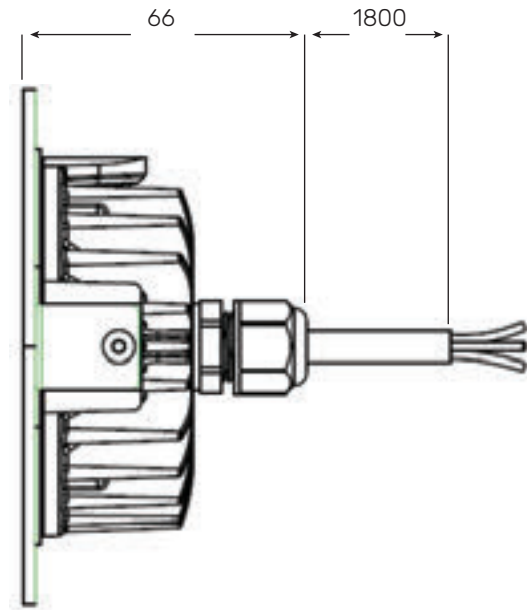
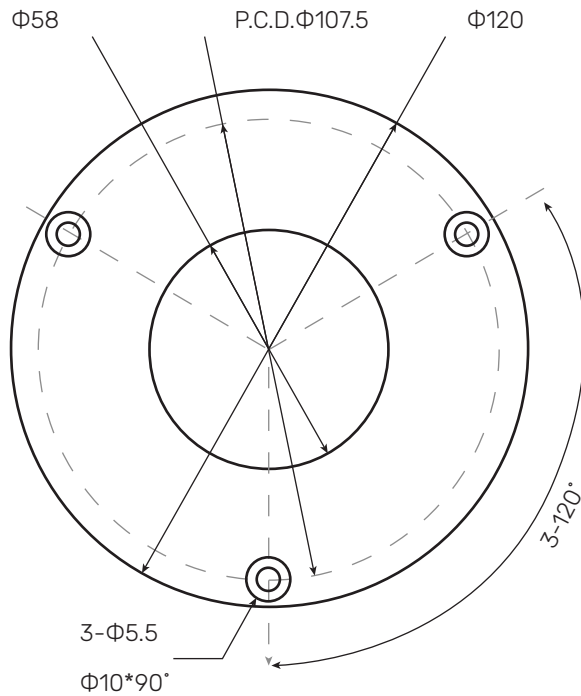


Beam angle 45°



- Luminous flux measurement is at initial 25°C
- Luminous flux and power consumption measurement allowance is +/- 10%
- CRI allowance is +/- 5%
- Other CCT or CRI is available
- Certifications are not covering all configurations, please contact Urban Solar for details.

Dimensions

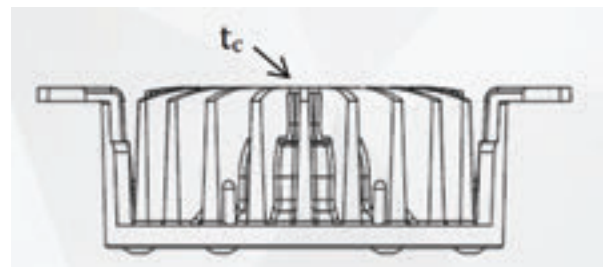


Attention

1. Ensure power supply is disconnected before and during installation and maintenance.
2. Ensure the cable wiring is in waterproof protection.
3. Ensure the wire is connected to the right polarity.
4. If the external flexible cable or cord of this module is damaged, it shall be exclusively replaced by the manufacturer or his service agent or a similar qualified person in order to avoid a hazard.
5. Don't use in sulfide, chloride or other unknown chemical environments.
6. Do not stare at operating light source directly.
7. Ensure the operating temperature of module and warranty maximum temperature is t_c 85°C.

Packing

- Quantity: 10 pcs
- Dimension: 403 x 315 x 190 mm / 15.87 x 12.4 x 7.48 in
- Weight: 8 kg / 17.64 lb



ITEM 7C

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: Establishing a Vision Zero Program

Contact: Mark Lancaster, Assistant Director of Transportation (mlancaster@cvag.org)
Randy Bowman, Transportation Program Manager (rbowman@cvag.org)

Recommendation: Adopt Resolution No. 24-002 to establish a Vision Zero Policy and direct the Executive Director to develop a Vision Zero Action Plan

Transportation Committee: Concurs (Meeting of June 3)

Public Safety Committee: Concurs (Meeting of June 10)

Background: CVAG has prioritized investments that make it easier and safer to walk, bike or take alternative modes of transportation across the Coachella Valley. This has included incorporating the region's Active Transportation Program (ATP) as part of the Transportation Project Prioritization Study (TPPS) and leading construction of CV Link, Arts and Music Line and CV Sync. As part of this effort, staff is now recommending CVAG establish a Vision Zero policy, which is founded on a safe systems approach that recognizes humans make mistakes and roadway systems and policies should be designed to protect them. Vision Zero applies to motorists, pedestrians and bicyclists of all ages and abilities with the goal of eliminating fatalities and severe injuries in a given community or region within a set timeframe.

Vision Zero reinforces the investments that CVAG and its member jurisdictions are already making – and better positions the region as it seeks federal and state funding sources to facilitate project delivery and minimize the use of local funds for larger projects. One long-standing federal grant program administered by Caltrans is the Local Highway Safety Improvement Program (HSIP). The purpose of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on Tribal land. CVAG member jurisdictions frequently apply for HSIP funding for safety projects in their communities. Another, newer federal grant program is the Safe Streets and Roads for All (SS4A) program, which will provide \$5 billion in grants nationwide over a five-year period (Federal Fiscal years 2022 through 2026). SS4A funds regional, local and Tribal initiatives to prevent roadway deaths and severe injuries.

One of the key elements on receiving SS4A grants is adoption of a Vision Zero Policy and a clear commitment to Vision Zero. Following adoption of the Vision Zero resolution, CVAG staff will organize a multi-disciplinary task force comprised of representatives from CVAG member jurisdictions and other stakeholders to advise the CVAG Transportation and Executive Committees on the development and implementation of a Vision Zero Action Plan.

By adopting the Vision Zero Resolution and approving the development of an Action Plan to become a Vision Zero Region, CVAG can be better situated to apply for and receive safety funding and support CVAG member agencies in their pursuit of safety funding and project implementation on regional arterials across the Coachella Valley.

Fiscal Analysis: There is no fiscal impact at this time. With the Executive Committee approval of this item, CVAG staff will seek various funding options including grant opportunities and other sources and return to the Executive Committee for further consideration and approval.

Attachment:

Draft Resolution No 24-002

RESOLUTION NO. 24-002

A RESOLUTION OF THE COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS EXECUTIVE COMMITTEE, DECLARING TO BECOME A VISION ZERO REGION, ADOPTING A VISION ZERO POLICY, APPROVING THE DEVELOPMENT OF AN ACTION PLAN WITH THE CLEAR GOAL OF ELIMINATING TRAFFIC FATALITIES AND SEVERE INJURIES WITHIN THE NEXT TEN YEARS AND FINDING THAT SUCH DECLARATION IS NOT A PROJECT SUBJECT TO ENVIRONMENTAL REVIEW UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

WHEREAS, “Vision Zero” is a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all; and,

WHEREAS, a high percentage of traffic injuries and fatalities involve pedestrians, bicyclists, and other vulnerable users; and,

WHEREAS, CVAG holds that all traffic-related fatalities and severe injuries are preventable and unacceptable, and will endeavor to take a systemic approach to the many factors that contribute to safe mobility, including roadway design, driver behaviors, technology, and policies.

WHEREAS, CVAG will continue to prioritize the safety of the Coachella Valley’s transportation network, providing regional programs and resources in support of the local safety initiatives of its member agencies, with the shared goal of achieving zero traffic-related fatalities and severe injuries.

WHEREAS, Vision Zero provides a framework for reducing traffic deaths to zero through a combination of safe engineering measures, education, and enforcement practices; and,

WHEREAS, Vision Zero has been adopted and implemented in many cities throughout the country, and has successfully reduced traffic fatalities and severe injuries occurring on roads, streets and highways,

NOW, THEREFORE, BE IT RESOLVED by the CVAG Executive Committee as follows:

SECTION 1: The above recitals are true and correct and are a substantive part of this Resolution and findings of the CVAG Executive Committee.

SECTION 2: The CVAG Executive Committee hereby commits to adopt a Vision Zero Policy and approve the development of a Vision Zero action plan with a clear goal of eliminating traffic fatalities and severe injuries on roads in the Coachella Valley region by 2035.

SECTION 3: Prioritize traffic safety within infrastructure projects and implement strategies and engineering design measures that complement the Vision Zero approach to traffic safety and engage key departments, stakeholders, policymakers and the community members to build leadership, collaboration and accountability.

SECTION 4: This Resolution has been reviewed with respect to the applicability of the California Environmental Quality Act (CEQA). CVAG staff has determined that authorization for the CVAG Executive Director to comply with the Act do not qualify as a “project” as defined in State CEQA Guidelines section 15378. Adoption of the Resolution does not have the potential for

resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment. Accordingly, the action is not a “project” subject to CEQA. Second, Section 15378 explicitly excludes from its definition of “project” the following: “organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment” (State CEQA Guidelines, § 15378(b)(5).) The action to adopt a Vision Zero policy constitutes an organizational or administrative activity that will not result in a physical change in the environment, and it therefore is not subject to CEQA.

SECTION 5: If any section, subsection, paragraph, sentence, clause or phrase of this Resolution is declared by a court of competent jurisdiction to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portions of this Resolution.

SECTION 6: The Secretary shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED by the CVAG Executive Committee at a regular meeting held on the 24th day of June 2024, by the following vote:

Scott Matas
CVAG Chair

ATTEST:

Tom Kirk
CVAG Executive Director

ITEM 7D

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: Contract Amendment for the Waste Tire Amnesty Grant Program

Contact: Emily Langenbahn, Management Analyst (elangenbahn@cvag.org)

Recommendation: Approve Amendment No. Five to the professional services agreement with the Southern California Mountains Foundation, authorizing the next cycle of Waste Tire Amnesty Grant Program at a not-to-exceed amount of \$50,000 and extending the contract term through October 2025

Energy & Sustainability Committee: Concurs (Meeting of June 13)

Background: CVAG annually applies for funding from the California Department of Resources Recycling and Recovery (CalRecycle) for the Waste Tire Amnesty Program. In April 2024, CVAG was awarded TA7 funding for the Waste Tire Amnesty Grant Program in the amount of \$50,000 from CalRecycle's Local Government Waste Tire Amnesty Grant Program. Staff is now recommending a contract amendment with Southern California Mountains Foundation, which has performed the tire recycling services since 2020.

CVAG has participated in this tire recycling program since 2011. The previous cycle of this program yielded a total of 1,350 tires recycled, totaling 13.5 tons within CVAG's member jurisdictions through a series of 17 scheduled events. These tires were often collected from vacant properties where they were dumped illegally, retrieved from homeowners' yards, and even collected from roadways throughout the communities. The tires that are collected are all recycled into tire-derived aggregate, rubberized asphalt concrete or used for tire-derived products such as floor mats, drainpipes, mulch, office supplies and surfacing.

For the most current funding cycle, CalRecycle administered the funding later than normal due to some uncertainty of the funding statewide.

The Southern California Mountains Foundation was selected as the program contractor in 2020 after a request for proposals. The contract has been amended four times over the years to address funding awards and the timing of services, with the most recent amendment providing a no-cost time extension. Staff is now recommending Amendment No. 5 to continue the Waste Tire Amnesty Grant Program for the 2024/2025 TA7 funding cycle. The Amendment will extend the contract to October 31, 2025, which is the end date for this grant period, and will be fully covered by the awarded grant amount. This authorization would also authorize the Executive Director and/or Legal Counsel to make clarifying changes before execution.

Fiscal Analysis: Amendment No. 5 with Southern California Mountains Foundation is for a not-to-exceed amount of \$50,000. These services are covered by the next cycle of CalRecycle's Waste Tire Recycling Grant Program.

Attachments:

1. Amendment No. Five to the Professional Services Contract including scope of work and budget with Southern California Mountains Foundation

**AMENDMENT NUMBER FIVE
TO THE
PROFESSIONAL SERVICES AGREEMENT
BETWEEN
COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
AND
SOUTHERN CALIFORNIA MOUNTAINS FOUNDATION
FOR THE
WASTE TIRE RECYCLING PROGRAM**

This **AMENDMENT NUMBER FIVE** is made and entered into this **24th day of June 2024**, by and between **COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS**, a California joint powers agency (“**CVAG**”), and **SOUTHERN CALIFORNIA MOUNTAINS FOUNDATION (“CONSULTANT”)**, and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated January 15, 2020 for the Waste Tire Recycling Program.

1. This Amendment Number Five extends the term of the Agreement to **October 31, 2025** coinciding with the CalRecycle’s amended Tire Amnesty 7 grant term extension.
2. This Amendment Number Five replaces Exhibit A. **PRICE FORMULA** in its entirety with the attached Exhibit A. **PRICE FORMULA** for a not-to-exceed amount of **\$50,000**.
3. This Amendment Number Five replaces Exhibit B. **SCOPE OF WORK** in its entirety with the attached Exhibit B. **SCOPE OF WORK**.
4. The total amount of the Agreement shall not exceed **\$145,978.21**

Original Agreement	January 15, 2020	\$45,978.21
Amendment Number One	September 27, 2021	No Cost
Amendment Number Two	September 26, 2022	\$50,000.00
Amendment Number Three	October 20, 2023	No Cost
Amendment Number Four	April 2, 2024	No Cost
Amendment Number Five	June 24, 2024	<u>\$50,000.00</u>
Total Agreement not-to-exceed		\$145,978.21

IN WITNESS WHEREOF, the parties hereto have caused this **Amendment Number Five** to be executed by their duly authorized representatives on this date:

**COACHELLA VALLEY ASSOCIATION OF
GOVERNMENTS**

**SOUTHERN CALIFORNIA MOUNTAINS
FOUNDATION**

By: _____
Tom Kirk, Executive Director

By: _____
Stacy Gorin, Executive Officer

Contract No. CVAG-20-060-05
Project: Waste Tire Recycling Program

EXHIBIT A

PRICE FORMULA

Please refer to the following page for a detailed breakdown of the FY2024-2025 project budget for the not to exceed amount of \$50,000.

**Southern California
Mountains Foundation**
*Urban Conservation Corps of
the Inland Empire*



Grant/Client: CVAG

Project: TA7

Starting date

End date:

A) Personnel

Name & Title or Position Title	Total Hours	Hourly Wage	CVAG Grant Funds	Grantee Match Funds	Total
6 Corpsmember () for 8.00 hours per day for 16 days for 768 total hours.	768	\$ 46.58	\$ 35,773.44	\$ -	\$ 35,773.44
1 Coordinator () for 8.00 hours per day for 17 days for 136 total hours.	136	\$ 23.00	\$ 3,127.99	\$ -	\$ 3,127.99
	0		\$ -	\$ -	\$ -
Total - A) Personnel			\$ 38,901.43	\$ -	\$ 38,901.43

B) Fringe Benefits

Name & Title or Position Title	Salary/Wage Base	Fringe Benefit Rate %	CVAG Grant Funds	Grantee Match Funds	Total
Corpsmember/Volunteer benefits are included in hourly Corpsmember-/Volunteer rate	\$ 35,773.44	0.00%	\$ -	\$ -	\$ -
Benefits for Coordinator (7.65% FICA, 5.20% SUI, 7.74% Workers Comp, 0.00% Health Ins, 3% 403b match) for 23.59% total benefit rate.	\$ 3,127.99	23.59%	\$ 737.89	\$ -	\$ 737.89
	\$ -	16.83%	\$ -	\$ -	\$ -
Total - B) Fringe Benefits			\$ 737.89	\$ -	\$ 737.89

C) Travel:

Proposed Other Travel Reimbursements:	Cost per Mile	No. of Miles	CVAG Grant Funds	Grantee Match Funds	Total
100 roundtrip miles for 16 trips for 1600 total miles at \$0.670 cost per mile for .	\$ 0.670	1600	\$ 1,072.00	\$ -	\$ 1,072.00
C) Total Travel Costs:			\$ 1,072.00	\$ -	\$ 1,072.00

D)Supplies:

Item	Quantity	Cost per unit	CVAG Grant Funds	Grantee Match Funds	Total
Misc supplies	1	\$ 111.67	\$ 111.67	\$ -	\$ 111.67
Total - D)Supplies:			\$ 111.67	\$ -	\$ 111.67

	CVAG Grant Funds	Grantee Match Funds	Total
Total Direct Costs	\$ 40,822.99	\$ -	\$ 40,822.99
Indirect rate at 22.48%	\$ 9,177.01	\$ -	\$ 9,177.01
Grant Grand Total	\$ 50,000.00	\$ -	\$ 50,000.00

EXHIBIT B

SCOPE OF WORK

The following scope of work identifies the tasks that are basic elements of the Waste Tire Recycling Program. Consultant is encouraged to include recommendations and creative suggestions for enhancements to the program that could result in greater participation and more waste tire recycling. The consultant will be responsible for an initial meeting with CVAG staff to review scope of work, project tasks, role of key project participants, and deliverables for the program.

Waste Tire Recycling Events

Task 1: Event Coordination

- Survey participating cities to create a schedule of events, determine level of city staff participation at the events, assess advertising opportunities and preferences, and identify support needs for member jurisdictions
- Coordinate with auto parts and tire stores and local jurisdictions to reserve event dates.
- Coordinate the preparation and submittal of all necessary permits, certificates of insurance, and other documents as required.
- Develop detailed event schedule (up to 7 Events)
- Develop contract(s) for waste tire hauling and recycling with Waste Tire Hauler.
- Coordinate with Waste Tire Hauler on events, certification, and proper disposal.
- Develop logistics/operational plan and program details.
- Obtain commitment from retailers (auto part and tire stores) to post event information/advertise events
- Prior to each event, contact participating store to ensure sufficient capacity for used tires, that promotional items have been delivered, and confirm all event logistics.
- Ensure that one representative fluent in Spanish is available for each event.

Task 2: Event Education and Marketing

- Coordinate design, printing, and distribution of event flyers and other printed material with CVAG and member jurisdictions (English and Spanish).
- Coordinate with CVAG staff to develop event marketing/advertising (radio, print, other media), promotional items necessary to complete the program.
- Coordinate the development of contracts as appropriate for CVAG approval with media outlets for pre-event advertising and onsite programs.
- Create billing inserts in English and Spanish to be mailed with Waste Hauler billing.
- If requested by CVAG, consultant will obtain from two or three vendors' price quotes for promotional items, and media expenditures.

Task 3: Program Measurement and Monitoring

The grant funding from CalRecycle requires program measurement and monitoring to assess the effectiveness of the program in meeting goals. Program measurement and monitoring is also needed to assess program effectiveness in meeting the needs of CVAG jurisdictions.

- Track and document for each Waste Tire Recycling Event, various program measurements including.
 - Location
 - Assessor Parcel Number/Address
 - Number of Tires o Number of Participants
 - Media Outreach (How did Participant become aware of event)
- Provide event data to participating auto parts & tire stores
- Include event data in reports to the Solid Waste and Recycling Technical Working Group.
- Coordinate with the event locations to collect data one month and three months after each event
- Provide a memorandum documenting the event statistics and assessment of program effectiveness.
- Help prepare final report to CalRecycle

Task 4: Grant Application and Report Assistance

The grant performance period ends September 30, 2023. The consultant is expected to prepare and submit the Final Report for the Waste Tire Amnesty Grant Program, in coordination with CVAG staff during the Report Preparation period October 23, 2023-October 30, 2023. The Final Report is due October 31, 2023.

Task 5: Provide Support at Meetings as Requested by CVAG

The consultant will be expected to provide support to the CVAG Solid Waste and Recycling Technical Working Group meetings as requested by CVAG. This support could include attendance at meetings to report on the Waste Tire Recycling Program, preparation of staff reports, and other updates on the program as needed.

ITEM 7E

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: Smart Scalping and Funding the Landscape & Irrigation Certification with College of the Desert

Contact: Emily Langenbahn, Management Analyst (elangenbahn@cvag.org)

Recommendation: Authorize the Executive Director to take the necessary actions, including the related agreements with the County of Riverside and College of the Desert, to receive available funding from the Coachella Valley Air Quality Enhancement Grant Program for the region's Smart Scalping and Landscape Certification Program

Energy & Sustainability Committee: Concurred (Meeting of June 13)

Background: Since the early 1990s, CVAG has coordinated efforts to improve air quality and help the Coachella Valley address its non-attainment status for particulate matter. This has included coordinating regional air quality programs such as the street sweeping program to control PM10 (particulate matter of less than 10 microns). PM10 in the Coachella Valley comes from dust-generating activities, including vehicles traveling over paved or unpaved streets and construction. It also comes from landscaping activities, such as scalping grass in the fall season in preparation for the winter rye grass.

To enhance air quality improvement efforts, CVAG launched a landscape certification program to mitigate air quality issues related to scalping and re-seeding of winter rye grass. The program was based on research conducted with the South Coast Air Quality Management District, the University of California, Riverside, and the Hi-Lo Desert Golf Course Superintendents Association to analyze the harmful dust particles generated from scalping. CVAG's non-scalping technique helps to reduce harmful dust particles by 99 percent. Therefore, creating healthier grass through efficient, effective and environmentally sound turf re-seeding practices. In turn, helping to reduce dust and improve air quality and public health for the region.

CVAG has maintained a longtime partnership with College of the Desert's Landscape & Irrigation Technician Certificate of Achievement to provide comprehensive training and certification for aspiring landscapers. With a focus on sustainability, environmental stewardship, and modern landscaping techniques, the program equips students with the knowledge and skills necessary to succeed in the landscaping and irrigation industry.

As an alternative to using scalping as a technique to prepare for the winter rye grass, the program educates landscapers, through the certification course, to use a technique that does not scrape down to the dirt before winter rye grass is planted. By waiting until the Bermuda grass goes dormant, scalping can be eliminated from this traditional process, helping to keep the air clean and healthy for tourists and residents of the Coachella Valley. CVAG staff, in partnership with the College of the Desert, has also worked with all the Coachella Valley cities so that landscapers who are renewing or receiving a new business license at each city, are educated and certified on the non-scalping re-

seeding process. By helping to increase educational opportunities for landscapers, widespread use of winter rye grass re-seeding technique can increase.

Currently, partial funding for this program is managed by both Riverside County and CVAG through the Coachella Valley Air Quality Enhancement Fund, also known as COLMAC funds. COLMAC funding offers several benefits to the existing program at College of the Desert, including industry expertise, practical training, networking opportunities, and resource access to those seeking a professional career in landscaping and irrigation while providing high-quality education and training in sustainable landscaping practices.

This particular portion of COLMAC funding was directly supplied by the Desert View Power Plant facility, also known as GreenLeaf Power, which suspended its operations in Mecca on April 30, 2024. Prior to this shutdown, the Environmental Protection Agency found Desert View Power Plant had emitted illegally high levels of mercury and other dangerous pollutants in the eastern Coachella Valley, leading to an abrupt halt in its operations until further notice.

Because of this unexpected shutdown, funding for this portion of COLMAC allocated to the Landscape & Irrigation Technician Certificate of Achievement from College of the Desert will only have enough remaining funds for one additional fiscal year, FY2024-2025. This means until further notice, the COLMAC funding for this program is expected to conclude on June 30, 2025.

Fiscal Analysis: CVAG staff worked with Riverside County to determine that there is enough remaining funding for one full fiscal year at \$40,000. This information was finalized during a meeting of the Coachella Valley Air Quality Enhancement Committee on June 12, 2024.

The costs for the Landscape Certification Program is about \$40,000 per year. Staff has determined the available funding from the Coachella Valley Air Quality Enhancement Program will fund an additional year of the program. Should anything change concerning the Desert View Power Plant facility prior to the close of the next fiscal year, the committee will reconvene to discuss the potential extension of funds.

ITEM 8A

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: CVAG Officer Rotation for Fiscal Year 2024/2025

Contact: Tom Kirk, Executive Director (tkirk@cvag.org)

Recommendation: Nominate the representative from the City of Rancho Mirage to serve as Fiscal Year 2024/2025 Chair and Riverside County's Fourth District Supervisor to serve as Fiscal Year 2024/2025 Vice Chair

Administrative/ Personnel Committee: Concurred (Meeting of April 29)

Background: The CVAG Executive Committee annually provides a nomination for the CVAG officers to the General Assembly, which meets each June. In 2019, the CVAG Executive Committee discussed the need for a more formal process of choosing the incoming officers. This led to an update to the CVAG By-Laws, which established a rotation that would elect a member jurisdiction's representative rather than a specific individual. The By-Laws also state that *"Based on a recommendation of the Administrative/Personnel Committee, the Executive Committee may in making its nominations deviate from the strict rotation set forth above if determined to be in CVAG's best interests."*

CVAG's officers are now based on jurisdiction and not individual elected officials. The rotation was last updated at the 2021 General Assembly meeting to reflect additional tribal members. The approved rotation is as follows: *Agua Caliente Band of Cahuilla Indians, Indio, Cabazon Band of Mission Indians, Torres Martinez Desert Cahuilla Indians, Twenty-Nine Palms Band of Mission Indians, Palm Springs, Coachella, Desert Hot Springs, Rancho Mirage, Riverside County's Fourth Supervisorial District, Blythe, La Quinta, Palm Desert, Cathedral City, Indian Wells, Riverside County's Fifth Supervisorial District.*

CVAG's current officers are the representative from the City of Desert Hot Springs serving as CVAG Chair and the representative from the City of Rancho Mirage serving as Vice Chair.

The By-laws include a stipulation that requires 75 percent attendance or more of the Executive Committee meetings "in the previous year." Representatives from both the City of Rancho Mirage and Riverside County's Fourth Supervisorial District have had perfect attendance in the past year. Therefore, staff is recommending the representative from the City of Rancho Mirage serve as FY 2024/2025 Chair and the supervisor from Riverside County's Fourth District serve as the FY 2023/2024 Vice Chair.

CVAG staff presented the recommendation to the Administrative/Personnel Committee when it met on April 29, and they confirmed the nomination. The Executive Committee's recommendation will be presented to the General Assembly when it meets later on June 24.

Fiscal Analysis: There is no additional fiscal impact as CVAG officers receive the same per diem as other members.

ITEM 8B

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: CVAG Fiscal Year 2024/25 Budget

Contact: Claude T. Kilgore, Director of Finance/Administration (ckilgore@cvag.org)

Recommendation: Approve Resolution No. 2024-003 adopting CVAG's 2024/25 Fiscal Year Annual Budget, Salary Schedule, and Allocated Positions

Finance Committee: Approved moving the proposed Fiscal Year 2024/25 budget forward to the Executive Committee for review and consideration. (Meeting of May 22)

Background: The CVAG Finance Committee met on May 22 to review CVAG's preliminary budget for the Fiscal Year 2024/25. Following this, staff incorporated relevant updates and presented an in-depth review of the budget to the Executive Committee on June 3, 2024. Staff did not receive any additional comments or updates since the meeting.

The budget is now being presented to the Executive Committee for recommendation of adoption. Upon the Executive Committee's recommendation, the budget will be presented for adoption at the General Assembly meeting on June 24, 2024.

The CVAG Fiscal Year 2024/25 Budget can be found online: [CVAG Budget FY 2024–25 \(PDF\)](#)

Fiscal Analysis: The fiscal analysis is included within the budget itself.

Attachment: CVAG Resolution No. 2024-003

RESOLUTION NO. 2024-003

**A RESOLUTION OF THE
GENERAL ASSEMBLY OF THE
COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
ADOPTING THE FISCAL YEAR 2024/25
ANNUAL BUDGET, SALARY SCHEDULE, AND
ALLOCATED POSITIONS**

THE GENERAL ASSEMBLY OF THE COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS DOES HEREBY FIND, RESOLVE, AND ORDER AS FOLLOWS:

WHEREAS, the Coachella Valley Association of Governments was established under Joint Powers Agreement established on or about November 1973 under and pursuant to Government Code Section 6500 et seq. and other pertinent provisions of law; and

WHEREAS, under Section 4.1 of the Joint Powers Agreement as amended, the General Assembly shall adopt an annual budget for the ensuing fiscal year; and

WHEREAS, this budget pertains to Fiscal Year July 1, 2024, through June 30, 2025; and

WHEREAS, the Administrative/Personnel Committee and the Executive Committee have recommended a 2.9 percent cost of living increase effective July 1, 2024 on the existing base membership dues for the current fiscal year; and

WHEREAS, the Administrative/Personnel Committee and the Executive Committee have recommended a 2.9 percent cost of living increase to the Fiscal Year 2023/24 salary schedule effective July 1, 2024, inclusive of positions created during the 2023/24 fiscal year; and

WHEREAS, the Fiscal Year 2024/25 Budget was presented to the General Assembly at a duly noticed public meeting for its consideration and adoption.

NOW THEREFORE BE IT RESOLVED as follows:

1. The General Assembly adopts the Fiscal Year 2024/25 Annual Budget.
2. The General Assembly adopts the CVAG Salary Schedule and allocation of positions as presented in the 2024/2025 Fiscal Year budget, inclusive of a 2.9% cost of living adjustment.
3. The General Assembly acknowledges that the Administrative/Personnel Committee is empowered to and may modify the personnel classification system and the salary schedule, and is hereby granted authority to make changes to employment agreements including that with program managers, directors and the Executive Director, so long as these changes remain within the limits of the personnel expenses as set forth on the Overall Agency Summary in the Fiscal Overview on page 23 under budget

line "Total Personnel" and as further described in the Budget Overview on page 15 of the Fiscal Year 2024/25 Annual Budget.

PASSED AND ADOPTED, by the General Assembly of the Coachella Valley Association of Governments, County of Riverside, State of California on June 24, 2024.

By: _____
Scott Matas
CVAG Chair

Witnessed By: _____
Tom Kirk
Executive Director

ITEM 8C

Coachella Valley Association of Governments
Executive Committee
June 3, 2024



STAFF REPORT

Subject: Contract Amendment with Anser Advisory for CV Link

Contact: Jonathan Hoy, Director of Transportation (jhoy@cvag.org)

Recommendation: Authorize the Executive Director to execute Amendment No. 2 to the agreement with Anser Advisory for a total not-to-exceed amount of \$6,000,000 for construction management services

Transportation Committee: Concurs (Meeting of June 3)

Background: Construction on CV Link's multi-modal pathway is entering its final year. Work along Segments 1 & 2 is coming to a close this fall, and Segments 3-6 are all under way with construction activities throughout the Coachella Valley. This construction includes segments in Palm Springs, Cathedral City, La Quinta, Indio, Coachella, and through Tribal lands that include the Twenty-Nine Palms Band of Mission Indians, and Cabazon Band of Cahuilla Indians.

A construction project of this magnitude often requires a construction manager and CVAG solicited proposals for this work in late 2019. In January 2020, CVAG's Executive Committee, at the recommendation of the Transportation Committee, authorized the Executive Director to execute a three-year contract with Anser Advisory Group for construction management services, and authorize the Executive Director to extend the contract annually afterwards if there is no cost increase. Anser's work has been critical to getting the project to this stage. Anser's services have included getting the project segments ready to bid, providing on-site oversight of the construction itself and navigating the approvals with various project stakeholders. Anser's contract has been extended once, under a no-cost amendment executed in November 2022.

At the time when the original construction management contract was negotiated with Anser, the anticipated schedule for completion of all six segments was approximately three years. However, there have been numerous construction delays related to unmarked utilities, overlapping agency projects, environmental mitigation measures, and other permitting requirements. As a result, the new anticipated completion date is June 2025. This extended project duration was not accounted for in the original Anser budget.

The most significant delays were related to Coachella Valley Water District (CVWD) conflicts and requirements. At Jefferson Street in La Quinta, a domestic water main had to be relocated, causing a nine-month delay. Also, CVWD's contractor constructing slope lining improvements within the Whitewater Channel south of Avenue 54 was delayed approximately one year, preventing CVAG's contractor from working along the segment until March 2024. These impacts required Anser to spend a substantial amount of time, outside of their original scope of work,

coordinating with CVWD to gain approval of design drawings and obtain the necessary encroachment permits required for construction.

These construction delays have also resulted in shifting a significant amount of construction to the final year. Anser is now having to manage two separate prime contractors – Granite Construction and Ames Construction – with numerous crews working at multiple locations throughout the Coachella valley at the same time. Anser has responded by preparing a staffing plan that will provide the necessary oversight to ensure that the project is completed per plan and in accordance with the approved specifications.

In addition to the extended construction period, Anser has had to manage design changes with the engineer of record, coordinate with agencies to receive plan approval, develop updated specifications to account for the latest Caltrans format, and has played an integral role in obtaining the necessary encroachment permits required for construction.

CVAG staff is now recommending Amendment No. 2 to the contract to extend the construction services through the project completion. Staff has reviewed Anser's estimated cost to complete Segments 1 through 6 of the CV Link program. It is anticipated that all segments will be substantially complete by the end of 2024, and that it will take approximately six months to close out all aspects of the program. The details of this estimate are shown in the attached staffing plan. The terms of the contract amendment will also be extended to June 30, 2025.

The recommended authorization would also allow the Executive Director and/or Legal Counsel to make minor, clarifying contract changes prior to execution.

Fiscal Analysis: Amendment No. 2 includes a not to exceed amount of \$6,000,000. The cost of services will be paid for from existing funding sources for CV Link.

Anser was first hired in January 2020 for a not-to-exceed contract of \$9,022,988.37. Amendment No. 1 added no additional costs to the contract.

Attachments:

1. Amendment No. 2 to Anser Advisory's contract and staffing plan
2. Anser Advisory LLC letter dated April 22, 2024

**AMENDMENT NUMBER TWO
to the
ANSER ADVISORY LLC
PROFESSIONAL SERVICES AGREEMENT
for the
CV LINK PROJECT**

This **AMENDMENT NUMBER TWO** is made and entered into this 24th day of June 2024, by and between the **Coachella Valley Association of Governments**, a California joint powers agency (**CVAG**), and **Anser Advisory LLC (Consultant)**, and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated January 27, 2020 for the CV Link Project.

1. This Amendment Number Two extends the terms of the contract to June 30, 2025.
2. This Amendment Number Two authorizes the additional scope of services as outlined in Exhibit A-1 Anser Advisory Staffing Plan and the attached Anser Advisory LLC letter dated April 22, 2024 for the not-to-exceed amount of \$6,000,000.00. The total amount payable shall not exceed \$15,022,988.37.

Original Agreement	January 27, 2020	\$9,022,988.37
Amendment Number One	November 1, 2022	No Cost
Amendment Number Two	June 24, 2024	<u>\$6,000,000.00</u>
Total Agreement not-to-exceed		\$15,022,988.37

IN WITNESS WHEREOF, the parties hereto have caused this **Amendment Number Two** to be executed by their duly authorized representatives on this date:

**COACHELLA VALLEY ASSOCIATION
OF GOVERNMENTS**

ANSER ADVISORY LLC

By: _____
Tom Kirk, CVAG Executive Director

By: _____
Tyson C. Atwood, Senior Vice President

Date: _____

Date: _____

Exhibit A-1
Anser Advisory Staffing Plan

See following page.

DRAFT

Anser Advisory Staffing Plan

Segment	Company	Position Role/Title	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Total Cost
Segment 1/2	Anser	Sr. Resident Engineer	\$15,300.00	\$10,200.00	\$10,200.00	\$10,200.00	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,500.00
Segment 1/2	Anser	Resient Engineer	\$0.00	\$0.00	\$0.00	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$0.00	\$0.00	\$0.00	\$0.00	\$37,290.84
Segment 1/2	Anser	Scheduler Support	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$5,111.25	\$0.00	\$0.00	\$0.00	\$0.00	\$61,335.01
Segment 1/2	Anser	Asst. RE	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$13,251.39	\$13,251.39	\$0.00	\$0.00	\$344,536.19
Segment 1/2	Anser	Office Engineer	\$26,127.96	\$26,127.96	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$0.00	\$0.00	\$150,235.76
Segment 1/2	Anser	Office Engineer	\$13,251.39	\$13,251.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,502.78
Segment 1/2	Anser	Lead Inspector (PW)	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,888.96
Segment 1/2	Anser	Inspector (PW)	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,311.17
																			\$0.00
Segment 3/4/5	Anser	Sr. Resident Engineer	\$7,650.00	\$10,200.00	\$10,200.00	\$10,200.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$15,300.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$181,050.00
Segment 3/4/5	Anser	Resient Engineer	\$0.00	\$0.00	\$0.00	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$111,872.51
Segment 3/4/5	Anser	Scheduler Support	\$0.00	\$0.00	\$6,389.06	\$6,389.06	\$6,389.06	\$6,389.06	\$6,389.06	\$6,389.06	\$6,389.06	\$6,389.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,112.51
Segment 3/4/5	Anser	Asst. RE	\$26,502.78	\$26,502.78	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$6,625.70	\$6,625.70	\$225,273.66
Segment 3/4/5	Anser	Office Engineer	\$0.00	\$0.00	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$0.00	\$0.00	\$107,777.83
Segment 3/4/5	Anser	Office Engineer	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$6,625.70	\$6,625.70	\$198,770.88
Segment 3/4/5	Anser	Lead Inspector (PW)	\$0.00	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$0.00	\$0.00	\$0.00	\$0.00	\$333,177.86
Segment 3/4/5	Anser	Inspector (PW)	\$0.00	\$0.00	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,600.06

\$5,982,295.29

April 22, 2024

Coachella Valley Association of Governments
Mr. Jonathan Hoy
Director of Transportation
74-199 El Paseo, Suite 100
Palm Desert, CA 92260

**RE: CV Link Construction Management Change Order Request
Agreement No. CVAG 2020-007-01**

Dear Mr. Hoy,

Anser Advisory (Anser) respectfully requests an increased fee time and materials change order amendment to the subject contract agreement based on the following:

- 1) There were many unknowns at the time when the original construction management contract was negotiated with CVAG. It was original budget was set to complete February 2023. The new anticipated completion date of the program is not anticipated to be June 2025. Per the original agreement, annual labor rate escalations were allowed on an annual basis. As the contract has extended, these increased costs were not accounted for in the original budget.
- 2) At the request of CVAG, to save money to the overall program, Anser has taken on scopes of work that were originally anticipated to be covered by each project's contractor. These costs include environmental monitoring and compliance, and the Anser field office. These costs to date are outlined in the attached Exhibit A and are carried forward in our cost to complete estimate.
- 3) At the request of CVAG, Anser has paid for a number of utility design permit applications which are required for the program. Examples of these permits include fees for: Desert Water Authority, Coachella Valley Water District, Imperial Irrigation District, and others. The permit fees paid to date are shown in the attached Exhibit A. Additional anticipated application fees have been captured in Anser's proposed cost to complete estimate.
- 4) At the request of CVAG, Anser has added numerous additional tasks in support of the program which were not included within our original contract. These scopes of services and costs are outlined in the attached Exhibit A.
- 5) Anser has taken on additional project management responsibilities which are typically completed outside of the construction management scope of work. This includes vast amounts of coordination with project stakeholders to gain approval of design drawings. Anser has also taken on an integral role in obtaining the necessary encroachment permits required for construction in each stakeholder's right-of-way.
- 6) Anser had constructability reviews in our original scope, however we have taken on a significantly larger role of each PS&E construction package. Anser has taken on a project manager role in ensuring that the Segment 3/4/5 and Segment 6 packages were complete and biddable. Anser was responsible for establishing bid items, quantities, and estimates for each package, a role typically completed by the designer. We have also developed the vast majority of the contract special provisions, as well as updated those specifications to the latest Caltrans 2023 format, again a task completed by the designer. The full impact of this increased scope of work is shown in the attached Exhibit A.

- 7) Anser has encountered challenges with the design drawings which far exceed industry standards. In recognizing some of the design challenges, Anser has spent additional time and resources to obtain topographic survey information of existing conditions so that the engineer of record could make design modifications to the contract drawings prior to construction taking place in the area.
- 8) Based on information provided by CVAG at the time of negotiations, the original Anser contract anticipated that construction of Segment 1 would take place between July 2020 – August 2021, or about 13 months. The construction of Segment 1 began March 2021 and is currently projected to be completed by October 2024, or 43 months. The Segment 1 construction package had both an increase in original construction contract duration, as well as experienced substantial delays at no fault of Anser. During the progression of the project, in a cost savings effort, Anser has made staff reductions as dictated by actual project needs.

Anser has prepared an estimated cost to complete of the federally funded portion of the CV Link program based on the most currently known information available. We anticipate that all projects will be substantially complete by the end of 2024, and that it will take approximately 6-months to close out all aspects of the program. The details of this estimate are shown in the attached Exhibit B. Based on this estimate, Anser respectfully requests an increase to our original contract value of **\$5,725,000.00**.

Anser would like to draw CVAG's attention to the fact that in our original completion estimate for all future segments was approximately \$5.39M. Based on our current completion estimate, we are estimating that we will be able to complete all future segments for just under \$4M.

Anser appreciates the opportunity to complete this exciting program. Should you have any questions or would like to discuss further, please do not hesitate to reach out.

Respectfully submitted,



Tyson C. Atwood
Senior Vice President
tyson.atwood@anseradvisory.com

Exhibit A

	Original Budget		Actual		Increase
Added Service Scope					
Program Wide Environmental Monitoring	\$	167,000.00	\$	451,000.00	\$ 284,000.00
UPRR & Other Program Coordination	\$	20,000.00	\$	40,000.00	\$ 20,000.00
Field Office Costs	\$	-	\$	124,587.00	\$ 124,587.00
			Subtotal:	\$	428,587.00
Added Tasks					
McDonagh PM Services	\$	-	\$	130,610.00	\$ 130,610.00
Program Wide SWPPP	\$	-	\$	59,281.00	\$ 59,281.00
Hwy 111 Drainage Study	\$	-	\$	11,883.00	\$ 11,883.00
Promontory Point Staking	\$	-	\$	8,076.00	\$ 8,076.00
Vector Control Environmental Costs	\$	-	\$	5,850.00	\$ 5,850.00
Utility Permit Fees	\$	-	\$	67,333.00	\$ 67,333.00
Palm Desert Hovley Connector Coordination	\$	-	\$	9,605.00	\$ 9,605.00
Added MBI Environmental Staking	\$	-	\$	25,000.00	\$ 25,000.00
			Subtotal:	\$	317,638.00
Added Scope Due to Design					
Segment 1 Precon Services	\$	215,000.00	\$	526,000.00	\$ 311,000.00
Segment 3/4/5 Preconstruction	\$	10,000.00	\$	56,392.00	\$ 46,392.00
Segment 6 Preconstruction	\$	10,000.00	\$	68,319.00	\$ 58,319.00
Additional Design Staking	\$	-	\$	75,000.00	\$ 75,000.00
			Subtotal:	\$	490,711.00
TOTAL ADDED SCOPE:					\$ 1,236,936.00

Exhibit B

Row Labels	Sum of Total Cost
Segment 1/2	\$1,683,039.49
AIX Consulting, Inc.	\$14,400.00
Anser	\$1,166,639.49
Burke Rix	\$41,000.00
CA Consultants	\$35,000.00
Danken	\$119,000.00
DESI	\$18,000.00
ECORP	\$48,000.00
Geocon	\$140,000.00
Michael Baker International	\$80,000.00
T.R. Holliman & Associates	\$21,000.00
Segment 3/4/5	\$2,056,520.88
AIX Consulting, Inc.	\$16,200.00
Anser	\$1,419,320.88
Burke Rix	\$45,000.00
CA Consultants	\$15,000.00
Danken	\$130,000.00
DESI	\$20,000.00
ECORP	\$56,000.00
Geocon	\$140,000.00
Michael Baker International	\$215,000.00
T.R. Holliman & Associates	\$0.00
Segment 6	\$1,726,261.20
AIX Consulting, Inc.	\$12,600.00
Anser	\$1,179,661.20
Burke Rix	\$46,000.00
CA Consultants	\$15,000.00
Danken	\$130,000.00
DESI	\$18,000.00
ECORP	\$40,000.00
Geocon	\$120,000.00
Michael Baker International	\$165,000.00
T.R. Holliman & Associates	\$0.00
Anser ODC's	\$258,150.00
Anser ODC	\$258,150.00
Grand Total	\$5,723,971.57

Row Labels	Sum of Total Cost	Sum of Mar '24	Sum of Apr '24	Sum of May '24	Sum of Jun '24	Sum of Jul '24	Sum of Aug '24	Sum of Sep '24	Sum of Oct '24	Sum of Nov '24	Sum of Dec '24	Sum of Jan '25	Sum of Feb '25	Sum of Mar '25	Sum of Apr '25	Sum of May '25	Sum of Jun '25
AIX Consulting, Inc.	\$43,200.00	\$1,800.00	\$3,600.00	\$3,600.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$3,600.00	\$3,600.00						
Anser	\$3,765,621.57	\$198,736.87	\$229,025.76	\$260,201.43	\$298,777.18	\$334,638.75	\$364,927.65	\$364,927.65	\$364,927.65	\$334,638.75	\$289,205.41	\$220,410.57	\$162,526.86	\$125,708.81	\$103,938.67	\$56,514.78	\$56,514.78
Burke Rix	\$132,000.00	\$4,000.00	\$4,000.00	\$5,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$5,500.00	\$5,500.00	\$45,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
CA Consultants	\$65,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$7,000.00	\$10,000.00	\$9,000.00	\$6,000.00	\$6,000.00	\$3,000.00							
Danken	\$379,000.00	\$20,000.00	\$35,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$12,000.00	\$12,000.00
DESI	\$56,000.00	\$2,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$4,000.00					
ECORP	\$144,000.00	\$6,000.00	\$6,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$12,000.00	\$12,000.00						
Geocon	\$400,000.00	\$20,000.00	\$20,000.00	\$40,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$40,000.00	\$40,000.00							
Michael Baker International	\$460,000.00	\$20,000.00	\$50,000.00	\$50,000.00	\$80,000.00	\$55,000.00	\$55,000.00	\$50,000.00	\$50,000.00	\$50,000.00							
T.R. Holliman & Associates	\$21,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00									
Anser ODC	\$258,150.00	\$21,100.00	\$22,300.00	\$23,425.00	\$24,925.00	\$26,275.00	\$27,475.00	\$17,475.00	\$17,475.00	\$16,275.00	\$14,475.00	\$11,850.00	\$9,600.00	\$8,100.00	\$7,200.00	\$5,100.00	\$5,100.00
Grand Total	\$5,723,971.57	\$304,636.87	\$384,925.76	\$444,726.43	\$538,602.18	\$553,813.75	\$584,302.65	\$566,302.65	\$543,302.65	\$498,013.75	\$355,780.41	\$308,260.57	\$195,126.86	\$156,808.81	\$134,138.67	\$77,614.78	\$77,614.78

Segment	Company	Position Role/Title	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Total Cost
Segment 1/2	Anser	Sr. Resident Engineer	\$15,300.00	\$10,200.00	\$10,200.00	\$10,200.00	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,500.00
Segment 1/2	Anser	Resient Engineer	\$0.00	\$0.00	\$0.00	\$0.00	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$0.00	\$0.00	\$0.00	\$0.00	\$33,147.41
Segment 1/2	Anser	Scheduler Support	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$4,372.49	\$0.00	\$0.00	\$0.00	\$0.00	\$52,469.83
Segment 1/2	Anser	Asst. RE	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$26,502.78	\$13,251.39	\$6,625.70	\$0.00	\$0.00	\$0.00	\$311,407.71
Segment 1/2	Anser	Office Engineer	\$26,127.96	\$26,127.96	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$8,164.99	\$0.00	\$0.00	\$0.00	\$0.00	\$133,905.79
Segment 1/2	Anser	Office Engineer	\$14,576.53	\$14,576.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,153.06
Segment 1/2	Anser	Lead Inspector (PW)	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$15,144.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,744.51
Segment 1/2	Anser	Inspector (PW)	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,311.17
																			\$0.00
Segment 3/4/5	Anser	Sr. Resident Engineer	\$7,650.00	\$10,200.00	\$10,200.00	\$10,200.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$15,300.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$181,050.00
Segment 3/4/5	Anser	Resient Engineer	\$0.00	\$0.00	\$0.00	\$4,143.43	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$103,585.66
Segment 3/4/5	Anser	Scheduler Support	\$0.00	\$0.00	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,724.86
Segment 3/4/5	Anser	Asst. RE	\$26,502.78	\$26,502.78	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$6,625.70	\$6,625.70	\$225,273.66
Segment 3/4/5	Anser	Office Engineer	\$0.00	\$0.00	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$9,797.98	\$9,797.98	\$0.00	\$0.00	\$109,410.83
Segment 3/4/5	Anser	Office Engineer	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$7,288.27	\$7,288.27	\$218,647.97
Segment 3/4/5	Anser	Lead Inspector (PW)	\$0.00	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$15,144.45	\$7,572.22	\$0.00	\$0.00	\$0.00	\$325,605.63
Segment 3/4/5	Anser	Inspector (PW)	\$0.00	\$0.00	\$15,144.45	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$15,144.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,022.27
																			\$0.00
Segment 6	Anser	Sr. Resident Engineer	\$2,550.00	\$5,100.00	\$10,200.00	\$10,200.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00	\$15,300.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$170,850.00
Segment 6	Anser	Resient Engineer	\$0.00	\$0.00	\$0.00	\$4,143.43	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$12,430.28	\$8,286.85	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$4,143.43	\$107,729.08
Segment 6	Anser	Scheduler Support	\$0.00	\$0.00	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$5,465.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,724.86
Segment 6	Anser	Asst. RE	\$0.00	\$0.00	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$13,251.39	\$6,625.70	\$6,625.70	\$172,268.10
Segment 6	Anser	Office Engineer	\$0.00	\$0.00	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$8,981.49	\$9,797.98	\$9,797.98	\$0.00	\$0.00	\$109,410.83
Segment 6	Anser	Office Engineer	\$0.00	\$0.00	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$14,576.53	\$7,288.27	\$7,288.27	\$189,494.91
Segment 6	Anser	Lead Inspector (PW)	\$0.00	\$0.00	\$0.00	\$15,144.45	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$15,144.45	\$7,572.22	\$0.00	\$0.00	\$0.00	\$249,883.39
Segment 6	Anser	Inspector (PW)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,288.90	\$30,288.90	\$30,288.90	\$30,288.90	\$15,144.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,300.03
																			\$0.00
Anser ODC's	Anser ODC	Office Costs	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$48,000.00
Anser ODC's	Anser ODC	Vehicle Costs	\$8,100.00	\$9,300.00	\$10,425.00	\$11,925.00	\$13,275.00	\$14,475.00	\$14,475.00	\$14,475.00			\$8,850.00	\$6,600.00	\$5,100.00	\$4,200.00	\$2,100.00	\$2,100.00	\$150,150.00
Anser ODC's	Anser ODC	Misc (Permits, etc)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00											\$60,000.00
																			\$0.00
Segment 1/2	Danken	Document Control	\$20,000.00	\$15,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00			\$119,000.00
Segment 1/2	T.R. Holliman & Associates	Utility Coordination	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00										\$21,000.00
Segment 1/2	CA Consultants	Utility Coordination	\$8,000.00	\$8,000.00	\$8,000.00	\$4,000.00	\$4,000.00	\$3,000.00											\$35,000.00
Segment 1/2	DESI	Labor Compliance	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00								\$18,000.00
Segment 1/2	Michael Baker International	Survey	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00													\$80,000.00
Segment 1/2	Geocon	Material Testing	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00										\$140,000.00
Segment 1/2	ECORP	Environmental	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00									\$48,000.00
Segment 1/2	Burke Rix	Public Outreach	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00			\$15,000.00						\$41,000.00
Segment 1/2	AIX Consulting, Inc.	Safety	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00									\$14,400.00
Segment 3/4/5	Danken	Document Control		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$130,000.00
Segment 3/4/5	T.R. Holliman & Associates	Utility Coordination																	\$0.00
Segment 3/4/5	CA Consultants	Utility Coordination				\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00									\$15,000.00
Segment 3/4/5	DESI	Labor Compliance		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00						\$20,000.00
Segment 3/4/5	Michael Baker International	Survey		\$30,000.00	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00								\$215,000.00
Segment 3/4/5	Geocon	Material Testing			\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00								\$140,000.00
Segment 3/4/5	ECORP	Environmental			\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00								\$56,000.00
Segment 3/4/5	Burke Rix	Public Outreach			\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$15,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$45,000.00
Segment 3/4/5	AIX Consulting, Inc.	Safety		\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00							\$16,200.00
Segment 6	Danken	Document Control		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$130,000.00
Segment 6	T.R. Holliman & Associates	Utility Coordination																	\$0.00
Segment 6	CA Consultants	Utility Coordination					\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00								\$15,000.00
Segment 6	DESI	Labor Compliance			\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00						\$18,000.00
Segment 6	Michael Baker International	Survey				\$30,000.00	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00								\$165,000.00
Segment 6	Geocon	Material Testing				\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00								\$120,000.00
Segment 6	ECORP	Environmental			\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00								\$40,000.00
Segment 6	Burke Rix	Public Outreach				\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$15,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$46,000.00
Segment 6	AIX Consulting, Inc.	Safety				\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00							\$12,600.00

\$5,723,971.57

Audit OH Rate: 115.12%
Fee: 10%

Segment	Position Role/Title	Name	Raw Rate	Loaded Rate	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	TOTAL Hours	Total Cost
Segment 1/2	Sr. Resident Engineer	Tyson Atwood	\$119.52	\$255.00	60	40	40	40	20	20	20	20	20	20							300	\$76,500.00
Segment 1/2	Resient Engineer	Brandon McKay	\$87.55	\$207.17					20	20	20	20	20	20	20	20					160	\$33,147.41
Segment 1/2	Scheduler Support	Shawn Paroline	\$92.39	\$218.62	20	20	20	20	20	20	20	20	20	20	20	20					240	\$52,469.83
Segment 1/2	Asst. RE	Kenny Casados	\$70.00	\$165.64	160	160	160	160	160	160	160	160	160	160	160	80	40				1880	\$311,407.71
Segment 1/2	Office Engineer	Jeremy Hooper	\$69.01	\$163.30	160	160	50	50	50	50	50	50	50	50	50	50					820	\$133,905.79
Segment 1/2	Office Engineer	Prashanth Javvaji	\$77.00	\$182.21	80	80															160	\$29,153.06
Segment 1/2	Lead Inspector (PW)	David Huston	\$80.00	\$189.31	160	160	160	160	160	160	160	160	160	80							1520	\$287,744.51
Segment 1/2	Inspector (PW)	Leo Alvarez	\$80.00	\$189.31	160	160	160	160	160	160	160	160									1280	\$242,311.17
Segment 3/4/5	Sr. Resident Engineer	Tyson Atwood	\$119.52	\$255.00	30	40	40	40	50	50	50	50	50	50	60	40	40	40	40	40	710	\$181,050.00
Segment 3/4/5	Resient Engineer	Brandon McKay	\$87.55	\$207.17				20	60	60	60	60	60	60	20	20	20	20	20	20	500	\$103,585.66
Segment 3/4/5	Scheduler Support	Shawn Paroline	\$92.39	\$218.62			25	25	25	25	25	25	25	25							200	\$43,724.86
Segment 3/4/5	Asst. RE	Kirk Streets	\$70.00	\$165.64	160	160	80	80	80	80	80	80	80	80	80	80	80	80	40	40	1360	\$225,273.66
Segment 3/4/5	Office Engineer	Jeremy Hooper	\$69.01	\$163.30			55	55	55	55	55	55	55	55	55	55	60	60			670	\$109,410.83
Segment 3/4/5	Office Engineer	Prashanth Javvaji	\$77.00	\$182.21	80	80	80	80	80	80	80	80	80	80	80	80	80	80	40	40	1200	\$218,647.97
Segment 3/4/5	Lead Inspector (PW)	Loreto Rios	\$80.00	\$189.31		160	160	160	160	160	160	160	160	160	160	80	40				1720	\$325,605.63
Segment 3/4/5	Inspector (PW)	S 3/4/5 Insp. 2	\$80.00	\$189.31			80	160	160	160	160	160	160	80							1120	\$212,022.27
Segment 6	Sr. Resident Engineer	Tyson Atwood	\$119.52	\$255.00	10	20	40	40	50	50	50	50	50	50	60	40	40	40	40	40	670	\$170,850.00
Segment 6	Resient Engineer	Brandon McKay	\$87.55	\$207.17				20	60	60	60	60	60	60	40	20	20	20	20	20	520	\$107,729.08
Segment 6	Scheduler Support	Shawn Paroline	\$92.39	\$218.62			25	25	25	25	25	25	25	25							200	\$43,724.86
Segment 6	Asst. RE	Kirk Streets	\$70.00	\$165.64			80	80	80	80	80	80	80	80	80	80	80	80	40	40	1040	\$172,268.10
Segment 6	Office Engineer	Jeremy Hooper	\$69.01	\$163.30			55	55	55	55	55	55	55	55	55	55	60	60			670	\$109,410.83
Segment 6	Office Engineer	Prashanth Javvaji	\$77.00	\$182.21			80	80	80	80	80	80	80	80	80	80	80	80	40	40	1040	\$189,494.91
Segment 6	Lead Inspector (PW)	S6 Lead Insp.	\$80.00	\$189.31				80	160	160	160	160	160	160	160	80	40				1320	\$249,883.39
Segment 6	Inspector (PW)	S6 Insp. 2	\$80.00	\$189.31					160	160	160	160	160	80							720	\$136,300.03
					\$198,736.87	\$229,025.76	\$260,201.43	\$298,777.18	\$334,638.75	\$364,927.65	\$364,927.65	\$364,927.65	\$334,638.75	\$289,205.41	\$220,410.57	\$162,526.86	\$125,708.81	\$103,938.67	\$56,514.78	\$56,514.78	\$3,765,621.57	
					1080	1240	1390	1590	1770	1930	1930	1930	1770	1530	1180	880	680	560	280	280		
FTE's					6.75	7.75	8.6875	9.9375	11.0625	12.0625	12.0625	12.0625	11.0625	9.5625	7.375	5.5	4.25	3.5	1.75	1.75		

ITEM 8D

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: Additional Funding for ACCESS Indian Canyon Drive

Contact: Emmanuel Martinez, Program Manager- External Affairs (emartinez@cvaq.org)

Recommendation: Authorize the Executive Director to take the necessary steps and enter into the necessary agreements to accept \$7,589,150 from the Southern California Association of Governments (SCAG) Call for Projects for Carbon Reduction Program (CRP), Congestion Mitigation Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) to provide additional funding for the ACCESS Indian Canyon project

Background: Addressing the frequent and prolonged closures of Indian Canyon Drive in north Palm Springs has long been one of the region's top infrastructure priorities. In recent years, it has been a reoccurring item on CVAG's agendas as the Executive and Transportation Committees took steps to reimagine and reengineer solutions to the flooding and blowsand events that shutter this critical roadway. In December 2023, the Transportation and Executive Committees authorized the Executive Director to take the necessary steps to accept \$50 million from the 2023 Local Transportation Climate Adaptation Program (LTCAP) for the Addressing Climate Change, Emergencies and Sand Storms (ACCESS) project.

With this item, staff is providing additional good news: CVAG has been awarded an additional \$7,589,150 from the Southern California Association of Governments (SCAG) Call for Projects for Carbon Reduction Program (CRP), Congestion Mitigation Air Quality (CMAQ), and Surface Transportation Block Grant (STBG). Staff is recommending the Executive Director be provided the authorization to accept the funds.

On January 4, 2024, SCAG released the 2023-2026 CRP-CMAQ-STBG Solicitation for Project Nominations. Applications from the region first went to the Riverside County Transportation Commission (RCTC) staff for screening criteria. The initial RCTC procedures would have placed Coachella Valley projects 10 points behind RCTC's "highly recommended" projects in western Riverside County. But, after the issue was flagged by Cathedral City Councilmember Raymond Gregory (who is now RCTC's Second Vice Chair), RCTC Commissioners from the Coachella Valley worked with CVAG staff to change the rules and even the playing field. The rules allowed for ACCESS- Indian Canyon be provided the same points from RCTC as other "highly recommended" projects in order to leverage the LTCAP award and lower and/or eliminate the reliance of local and regional funding to cover the remaining costs.

SCAG's project solicitation closed on March 29, 2024, and CVAG applied for CVAG applied for \$33.35 million. Ultimately, SCAG received a total of 95 project applications requesting over \$472 million split over the three funding sources. On June 6, SCAG's Regional Council approved funding awards for 61 projects totaling \$279 million. Of that amount, \$34.5 million is

for projects in Riverside County, including nearly \$7.6 million for Indian Canyon and \$2.68 million for SunLine's Hydrogen Fueling Station.

A number of "highly recommended" projects, including the Interstate 10 interchange at Monroe Street, were identified on a SCAG's contingency list. Moving forward, CVAG staff will continue to advocate for program guidelines that allow desert projects to fairly compete at both the RCTC and SCAG levels. CVAG staff's position is that funding opportunities should not be creating scoring disadvantages for the Coachella Valley and Palo Verde Valleys as compared to the projects from western Riverside County or from across the SCAG region.

Fiscal Analysis: The ACCESS Indian Canyon project was awarded \$7,589,150 in STBG funding. When combined with the previously awarded LTCAP funding, CVAG has now secured more than half of the current project estimate, which is \$108 million.

CVAG staff continues work with its member jurisdictions to secure additional funding for the ACCESS – Indian Canyon project.

ITEM 9a**2023/2024 EXECUTIVE COMMITTEE ATTENDANCE ROSTER**

CVAG JURISDICTION	JUL	AUG	SEP	OCT	NOV(Dec)*	DEC	JAN	FEB	MAR	APR	MAY(JUN)	JUN
Blythe	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Cathedral City	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Coachella	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Desert Hot Springs	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Indian Wells	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Indio	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
La Quinta	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Palm Desert	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Palm Springs	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Rancho Mirage	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Riverside County	-	-	✓	-	✓	-	✓	✓	-	✓	✓	
Agua Caliente Band of Cahuilla Indians	-	-	✓	-		-		✓	-		✓	
Cabazon Band of Mission Indians	-	-		-		-	✓	✓	-	✓	✓	
Torres Martinez Desert Cahuilla Indians	-	-	✓	-		-			-		✓	
Twenty-Nine Palms Band of Mission Indians	-	-		-		-			-			

Absent 

No Meeting -

Present ✓

*This was a joint meeting with the Transportation Committee.

ITEM 9b

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: Status of I-10 & SR 86 Interchange Projects

Contact: Jonathan Hoy, Transportation Director, (jhoy@cvag.org)

Recommendation: Information

Background: Attached is the status for Interstate 10 and State Route 86 interchange projects as of May 2024:

Completed: Indian Canyon @ I-10 (Mar '12); Gene Autry/Palm Drive @ I-10 (Mar '12); Date Palm Drive @ I-10 (May '14); Monterey Avenue Ramp @ I-10 (Apr '15); Bob Hope/Ramon @ I-10 (Sep '11); and Jefferson Street @ I-10 (Nov '17)

Monroe @ I-10: Final environmental document approved by Caltrans & PS&E phase is ongoing. 100% plans are being prepared for submittal to Caltrans. Construction cost estimate has been updated after addition of cycle track/ low-speed electric vehicle (LSEV) path. Right-of-way (ROW) acquisition in underway. Environmental permitting has begun. Construction to begin fall 2025.

Jackson @ I-10: Environmental document was approved in September 2021. CVAG approved funding for PS&E. PS&E phase started in May 2022 and work is ongoing. 65% plans are being reviewed by Caltrans, County, and the City.

Avenue 50 @ I-10: PS&E is 90% complete. Seeking funding opportunities to advance the project to construction phase.

Avenue 50 @ SR 86: Funding agreement amendment for PS&E and ROW acquisition approved by Executive Committee in September 2020 for grant matching funds. Seeking grant funding to complete PS&E and ROW phases.

Dillon Road @ I-10 @ SR 86: PA&ED underway.

Golf Center Parkway @ I-10: PSR on hold.

Da Vall Drive @ I-10: PSR/PDS is complete and approved by Caltrans. Caltrans submitted an agreement to proceed with PA&ED phase for evaluation.

Portola @ I-10: County completed PS&E and obtained Caltrans approval to shelve the project in April 2022. Per CVAG approval in June 2022, the project has been suspended.

Fiscal Analysis: Funding for these projects has been budgeted through the project phase indicated and secured through various funding sources.

ITEM 9c

COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
Regional Arterial Program - Project Status Report
6/19/2024



Project Description	Lead Agency	CVAG Funded						Status
		PEng	ENV	PS&E	ROW	CON	Through	
Interchanges								
Avenue 50 @ 86S	COA						ROW	CVAG approved funding for PS&E & ROW.
Avenue 50 @ I-10	COA						PS&E	PS&E contract underway.
Jackson Street @ I-10	COR						PS&E	Final Env Doc approved by Caltrans. CVAG approved PS&E funds. PS&E phase 65% plans being reviewed.
Monroe Street @ I-10	COR						Construction	Final Env Doc approved by Caltrans. 100% plans being prepared. ROW acquisition underway.
Portola Avenue @ I-10	COR						PS&E	Caltrans agreed to shelve. Suspend until funding for ROW, utilities and construction is obtained.

Arterial Links								
Avenue 48 (Van Buren St to Dillon Rd)	COR						Construction	Construction contract was awarded on April 2024. Construction is tentatively scheduled to begin in May 2024.
Avenue 50 (Calhoun St to Harrison St)	COA						Construction	PS&E & ROW underway.
Avenue 50 (Jefferson St to Jackson St)	Indio						PS&E	Under design and environmental phase.
Date Palm Drive (I-10 to Varner Rd)	CC						PS&E	Phase II is completed. The final design for Phase III is underway.
Jackson Street Widening (Ave 49 to Ave 52)	Indio						PS&E	Phase I (widening CON) scheduled May 2024. Phase II (undergrounding, signals, sidewalk CON) expected late 2025.
Jefferson Street (Ave 38 to Sun City Blvd)	Indio						Environmental	Design and environmental phase underway.
Madison Street (Highway 111 to Ave 48)	Indio						Complete	Complete, pending release of retention.

Bridges								
Airport Boulevard Bridge	COR						Construction	CVAG Executive Committee approved funding from design to construction.
Avenue 44 Bridge over WWR	Indio						Construction	Enviro cleared. ROW cleared. Under construction.
Avenue 50 Bridge over WWR	COA						ROW	PS&E & ROW underway.
Avenue 50 Bridge over LQEC	LQ						Construction	Design contract approved and design kick-off meeting was held on May 13th.
Avenue 66 Grade Separation over UPRR	COR						Complete	Caltrans closing out. NOC with contractor expected May 2024.
Cathedral Canyon Drive Bridge	CC						Construction	Construction complete. Completing close out documentation by Caltrans.
Dillon Road over WWR	COA						Environmental	CEQA and NEPA complete. State clarification required for eligibility of HBP funds for PS&E and construction.
Dune Palms Road Bridge over WWR	LQ						Construction	Project under construction. First half of bridge open to traffic on May 1st.
East Palm Canyon Drive Bridge over Palm Canyon Wash	PS						ROW	In final design. Plans submitted for review.
Indian Canyon Drive (Garret Incl. RR Crossing)	PS						Construction	Project in construction.
Ramon Road Bridge	PS						ROW	ROW pending CVWD final agreement almost complete. Update plans to latest Caltrans standards.
South Palm Canyon Drive Bridge over Tahquitz Creek	PS						PS&E	Plans complete. Requesting funding from Caltrans for construction. RFB anticipated May 2024
Vista Chino Bridge over WWR	PS						PEng	Project is in PEng phase. Extensive negotiations with SCE for utility relocation.

Interchange Preparation Fund Projects								
Da Vall Drive @ I-10	CC						PSR	PSR-PDS approved by Caltrans.
Dillon Road @ I-10 & SR86	COA						PSR	PSR complete. PA&ED is underway.
Golf Center Parkway @ I-10	Indio						PSR	PSR on hold.

Regional Projects								
CV Sync - Phase I	CVAG						Construction	Executive Committee authorized CVAG to file the Notice of Completion June 2023.
CV Sync - Phase II	CVAG						Construction	Project 50% complete.
CV Sync - Phase III & I-10 Bypass Study	CVAG						PEng/ENV	Feasibility Study and design kicked off in January 2024.
Flooding and Blowsand - Indian Canyon Drive	CVAG						PEng/ENV	Evaluate 2D Hydrolic modeling for WWR and Chino Canyon Creek crossing.
Flooding and Blowsand - Varner Road	CVAG						PEng/ENV	Traffic studies completed and submitted for agency review.
Flooding and Blowsand - Access Study	CVAG						PEng/ENV	Coordinating with City Staff and RCFC to gather flooding related data.
Broadband Strategic Plan	CVAG							Market Assessment complete. Needs Assessment, Gap Analysis and high-level design underway.

COR=County of Riverside; RM=Ramona Mirage; IW=Indian Wells; PD=Palm Desert; PS=Palm Springs; CC=Cathedral City; COA=Coachella LQ=La Quinta.

Other Acronyms: PAED = Project Approval and Environmental Design; PE = Preliminary Engineering; PSR = Project Study Report; RR = Railroad; UPRR = Union Pacific Railroad; WWR = Whitewater River; SCE = Southern California Edison; HBP = Highway Bridge Program; CVWD = Coachella Valley Water District

LATA = Local Agency Technical Assistance; RFP = Request for Proposal; RFB = Request for Bids; RCFC = Riverside County Flood Control

CVAG Funded Phase Legend	
PEng	Preliminary Engineering
ENV	Environmental
PS&E	Plans Specifications & Estimates
ROW	Right-of-way
CON	Construction

ITEM 9d

COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
 Bicycle and Pedestrian Safety Program & Grant Funded - Project Status Report
 6/19/2024



Bike & Pedestrian Safety Projects Project Description	Lead Agency	CVAG Funded			Status
		Design	CON	Through	
Avenue 48 Bicycle Lanes	Indio			Construction	Project completed.
Calhoun Street Improvements	Indio			Construction	Project completed.
Date Palm Sidewalk Gaps	CC			Construction	Project completed.
Dinah Shore Mid-Block Crossing	CC			Construction	Project completed.
Indian Canyon Intersection Pedestrian Enhancements	PS			Construction	Project completed.
Palm Canyon Crosswalks	PS			Construction	Project completed.
Palm Canyon Intersection Pedestrian Enhancements	PS			Construction	Project completed.
Palm Drive Signals and Lighting	DHS			Construction	Project completed.
S. Palm Canyon, E. Palm Canyon Improvements	PS			Construction	Project completed.
Vista Chino Signals	PS			Construction	Project completed.

Project Description	Lead Agency	Grant Funded			Status
		App	Design	CON	
CV Link	CVAG				Segment 1, 2, 3, 4 & 5 under construction. Segment 6 authorized in April 2024, construction to start summer 2024.
ATP - Arts & Music Line	CVAG				Design & NEPA underway. Outreach Program Stakeholder Advisory Group met in May. CVAG staff working to resolve CVWD issues at Jefferson & Highway 111 crossing.
ATP - Cathedral City Downtown Connectors	CC				Contract issued for construction. Restriping bike lanes on E. Palm Canyon has begun.
ATP - DHS CV Link Extension	DHS				Under design.

COR-County of Riverside; RM-Rancho Mirage; IW-Indian Wells; PD-Palm Desert; PS-Palm Springs; CC-Cathedral City; COA-Coachella; LQ-La Quinta; DHS-Desert Hot Springs
 ATP-Active Transportation Program; ROW-Right of Way, NEPA- National Environmental Policy Act, MPO-Metropolitan Planning Organization

ITEM 9e

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: 2024 Update to the Transportation Project Prioritization Study (TPPS)

Contact: Jonathan Hoy, Director of Transportation (jhoy@cvag.org)

Recommendation: Information

Background: CVAG typically updates the Transportation Project Prioritization Study (TPPS) and the Regional Arterial Cost Estimate (RACE) every five years. The last update was completed in 2016. Considering the significant disruptions associated with the COVID-19 pandemic, the 2020 TPPS update was postponed.

Now that regional traffic patterns have returned to pre-COVID levels, data can be collected and used to analyze our transportation network. Additionally, with the adoption of the 2024 Traffic Relief Plan (TRP), there are new projects that need to be included in the TPPS, such as: CV Rail, I-10 Managed Lanes, Transit Priority systems, and regional pavement management, to name a few. Therefore, it is time to start the process for the 2025 TPPS update.

For this cycle, staff are proposing to update the Transportation Project Prioritization Study (TPPS), the Regional Arterial Cost Estimate (RACE), the Active Transportation Plan (ATP), and the Transportation Uniform Mitigation Fee (TUMF) nexus study. The last TUMF nexus study was completed in 2017. The TUMF network is an element of the TPPS. Once the TPPS and RACE are updated, outside funding sources are accounted for, the RACE estimate is adjusted, and then the TUMF nexus study can be prepared to allocate project costs attributed to new development.

The 2016 RACE identified more than \$3.4 billion in transportation projects. Adjusting those costs to 2024 dollars and adding in the new projects that were identified in the TRP would double the 2016 RACE estimate to more than \$7 billion. Without additional revenues to offset these expenditures, such as the potential one cent sales tax measure being considered by Riverside County Transportation Commission (RCTC) on the November 2024 Ballot, cashflow would be a substantial concern for CVAG. TUMF fees would need to increase and CVAG may need to re-evaluate its cost-sharing policy.

The current cost-sharing policy for regional transportation projects is that, after outside funding sources are factored into the costs – including state and federal resources – then the remaining costs are split 75 percent by CVAG and 25 percent by local jurisdictions. Prior to January 1, 2007, CVAG's cost-sharing formula was 50/50. If necessary, CVAG may consider returning to the original 50/50 formula split for the construction phase.

TPPS Update Next Steps

CVAG will engage with member agency staff throughout the update to coordinate each phase of the process. To begin, the current TPPS list will be updated to remove completed or canceled projects. New traffic counts, pavement conditions, and other data will be collected for the entire network. With an updated list and current data sets, new projects would be evaluated for inclusion into the TPPS update. Presently, for a segment to be a part of the TPPS, the roadway must meet at least three (3) of the following five (5) criteria:

- Roadway must connect to, or cross over, Interstate 10 or SR 86S
- Roadway must go through, or border, two or more jurisdictions
- Roadway must be shown in an agency's general plan as a minimum four-lane roadway/street
- Roadway segment volume (measured in current year) must exceed 20,000 ADT both directions
- Roadway must cross the Whitewater River Channel or a major tributary

The segment qualification criteria above will be re-evaluated as part of the 2024 update. As will the four primary criteria used in 2016 TPPS to prioritize the segments, shown below:

- 1) Roadway Surface Condition
- 2) System Continuity
- 3) Level of Service (current year)
- 4) Accident Rate

As part of the update, staff will work with member agencies to re-evaluate and consider potential new criteria that may include criteria such as: cost/benefit, Vehicle Miles Traveled (VMT) reductions, mobility, and safety. This process will likely include a technical advisory group from member agencies and/or an ad hoc Transportation Subcommittee to provide policy guidance. Any recommendations will return to the Transportation Committee for consideration.

CVAG has already begun the data collection process. At tonight's Executive Committee meeting, Item 8C will authorize a contract to update the 2011 Pavement Management Analysis Report. This will provide current roadway surface conditions, otherwise known as the pavement condition index (PCI). CVAG staff are also utilizing data collection available from our CV SYNC network and "Big Data" sources to secure traffic counts and turning movements throughout CVAG regional transportation network.

Fiscal Analysis: There is no fiscal impact at this time. CVAG staff will engage with member agencies to coordinate this process. A request for proposal (RFP) will be prepared to secure qualified consultants to assist with the 2024 TPPS Update. Staff will return to the Transportation Committee for further consideration and approval.

ITEM 9f

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



Subject: Regional Arterial Program Compliance Report

Contact: Peter Satin, Conservation Program Manager (psatin@cvag.org)

Recommendation: Information

Background: As part of its duties in administering its regional arterial program, CVAG has established a cost-sharing process to reimburse member agencies for costs incurred through the implementation of projects listed in the Transportation Project Prioritization Study (TPPS). In April 2013, CVAG's Executive Committee adopted Policy No. 13-03, codifying requirements that member agencies must meet to receive the full complement of cost-share funds from CVAG. Under Policy No. 13-03, member agencies that are participating in, and compliant with, CVAG's Transportation Uniform Mitigation Fee (TUMF) program and the Coachella Valley Conservation Commission's (CVCC) Coachella Valley Multiple Species Habitat Conservation Plan (CVMSHCP) are eligible to be reimbursed for 75% of the costs remaining to implementation of TPPS-listed projects after accounting for outside funding. Non-compliance with either of those programs results in a maximum reimbursement of 25% after accounting for outside funding.

Compliance with the TUMF program is described in two governing documents. Resolution No. 07-007 establishes the date the TUMF obligation accrues to a development project and the date collected fees must be remitted to CVAG, and Policy No. 22-01 describes requirements for fee calculation and permit verification. Policy No. 22-01 also added as a TUMF compliance requirement member agency participation in the CVMSHCP. CVAG staff certifies TUMF participation annually and transmits this information to the Riverside County Transportation Commission (RCTC), which utilizes the certification to disburse local Measure A funds to compliant agencies. Failure to comply with CVAG's TUMF requirements may result in RCTC withholding a local agency's Measure A funds.

Over the course of May 2024, CVAG staff coordinated with local agency staff to ensure TUMF compliance requirements were being met. While each agency was adhering to the fee calculation standards, some agencies were delinquent in fee remittance, permit data submission, or both, and were at risk of forfeiting their Measure A allocation. Staff worked with these agencies to bring them into compliance, and was able to certify all relevant member agencies as participating in TUMF through March 31, 2024.

Local agency compliance with the CVMSHCP is recorded in its Annual Report, which is presented to the CVCC every spring. The 2023 Annual Report noted that each participating agency was compliant with the terms of the CVMSHCP and its related agreements through December 31, 2023. A formal certification notice will be provided to the CVCC at its June meeting.

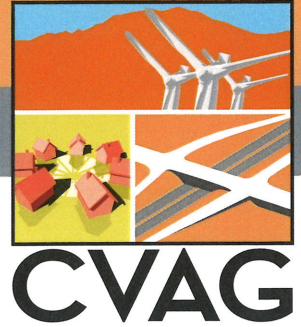
Fiscal Analysis: There is no cost associated with this information item.

Attachments:

1. TUMF certification notice to RCTC
2. CVCC certification of CVMSHCP compliance

COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

73-710 Fred Waring Dr., Suite 200, Palm Desert, CA 92260 · (760) 346-1127 · www.cvag.org



CERTIFICATION OF TUMF PROGRAM PARTICIPATION

As the representative for the administrating agency for the Coachella Valley Transportation Uniform Mitigation Fee (TUMF) program, I hereby certify that the following jurisdictions in the Coachella Valley area of Riverside County are participants in the Coachella Valley TUMF program as of July 1, 2024, as indicated below by the commencement date of participation and compliance with the TUMF program Handbook, as amended, and other required participation requirements.

Jurisdiction	Commencement Date of Participation in TUMF Program	In Compliance with TUMF Program Handbook and Related Participation Requirements?
Cathedral City	06/21/1989	Yes
Coachella	06/28/2000	Yes
Desert Hot Springs	05/22/1989; 11/01/1997	Yes
Indian Wells	08/03/1989	Yes
Indio	05/25/1989	Yes
La Quinta	04/22/2013	Yes
Palm Desert	05/25/1989	Yes
Palm Springs	06/21/1989	Yes
Rancho Mirage	06/22/1989	Yes
County of Riverside	06/27/1989	Yes

Signature: _____

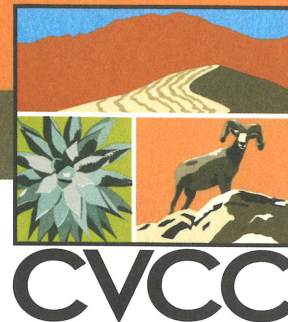
Tom Kirk
Executive Director

Date: _____

28 MAY 2024

COACHELLA VALLEY CONSERVATION COMMISSION

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CERTIFICATION OF CVMSHCP COMPLIANCE

As the representative for the Coachella Valley Conservation Commission (CVCC), the administrating agency for the Coachella Valley Multiple Species Habitat Conservation Plan (CVMSHCP), I hereby certify that the following agencies are permittees to the CVMSHCP as of December 31, 2023, and in compliance with the Permit Application, Implementing Agreement, and requirements therein, including charging and collecting the Local Development Mitigation Fee as approved by CVCC, and following the policies duly adopted and amended by CVCC.

<i>Agency</i>	<i>Commencement Date of Participation in CVMSHCP</i>	<i>In Compliance with CVMSHCP Participation Requirements?</i>
<i>City of Cathedral City</i>	<i>October 18, 2007</i>	<i>Yes</i>
<i>City of Coachella</i>	<i>October 11, 2007</i>	<i>Yes</i>
<i>City of Desert Hot Springs</i>	<i>January 13, 2015</i>	<i>Yes</i>
<i>City of Indian Wells</i>	<i>October 5, 2007</i>	<i>Yes</i>
<i>City of Indio</i>	<i>October 17, 2007</i>	<i>Yes</i>
<i>City of La Quinta</i>	<i>October 18, 2007</i>	<i>Yes</i>
<i>City of Palm Desert</i>	<i>October 11, 2007</i>	<i>Yes</i>
<i>City of Palm Springs</i>	<i>October 24, 2007</i>	<i>Yes</i>
<i>City of Rancho Mirage</i>	<i>October 29, 2007</i>	<i>Yes</i>
<i>County of Riverside</i>	<i>October 2, 2007</i>	<i>Yes</i>
<i>County of Riverside Flood Control and Water Conservation District</i>	<i>October 30, 2007</i>	<i>Yes</i>
<i>County of Riverside Regional Park and Open Space District</i>	<i>October 16, 2007</i>	<i>Yes</i>
<i>County of Riverside Waste Resources Management District</i>	<i>October 16, 2007</i>	<i>Yes</i>
<i>Coachella Valley Water District</i>	<i>October 9, 2007</i>	<i>Yes</i>
<i>Imperial Irrigation District</i>	<i>October 9, 2007</i>	<i>Yes</i>
<i>Mission Springs Water District</i>	<i>July 2, 2014</i>	<i>Yes</i>
<i>Coachella Valley Associations of Governments</i>	<i>September 9, 2007</i>	<i>Yes</i>
<i>Coachella Valley Conservation Commission</i>	<i>December 1, 2005</i>	<i>Yes</i>
<i>Coachella Valley Mountains Conservancy</i>	<i>November 5, 2007</i>	<i>Yes</i>
<i>California Department of Parks and Recreation</i>	<i>March 28, 2008</i>	<i>Yes</i>
<i>California Department of Transportation</i>	<i>March 28, 2008</i>	<i>Yes</i>

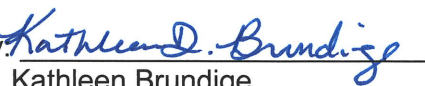
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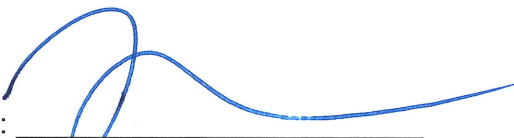


Prepared by: 
Peter Satin
Conservation Program Manager

28 MAY 2024
Date

Reviewed by: 
Kathleen Brundige
Conservation Director

28 May 2024
Date

Approved by: 
Tom Kirk
Executive Director

28 MAY 2024
Date

ITEM 9g

Coachella Valley Association of Governments
Executive Committee
June 24, 2024

**STAFF REPORT**

Subject: Cool Centers in the Coachella Valley

Contact: Erica Felci, Chief Operating Officer (efelci@cvag.org)

Recommendation: Information

Background: In anticipation of the summer weather, Riverside County Community Action Partnership (CAP) annually opens cool centers that serve as drop-in sites for vulnerable individuals, homeless individuals, seniors, persons with disabilities, and others in need of temporary relief from extreme heat. These centers are typically located at libraries, senior centers, community centers, and other non-profit or faith-based organizations. When temperatures are expected to reach 100 degrees or higher, CAP and the Riverside University Health System of Public Health issue an official heat warning and activates all the cool centers.

Cool centers generally operate during the daytime hours. For the first time in several years, based on direction by the Cathedral City Council, the local options are expanded to include the Cathedral City Library. CVAG does not directly operate a cool center, but has supported the program. This included securing grant funds in 2019 and then partnering with the County of Riverside and City of Palm Springs to temporarily extend a cooling center at Demuth Community Center into an overnight program.

Emilie Abraham and Lilly Cardoza of the Community Action Partnership attended the June meeting to provide the Homelessness Committee additional details about the deployment of cool centers this summer.

Fiscal Analysis: There is no cost to CVAG for this update.

Attachment: Cool Centers for Riverside County

Community Action Partnership Cool Centers 2024



**For Cool Center locations, hours and tips on how to protect yourself from
heat related illnesses, please contact:**

Community Action Partnership of Riverside County
2038 Iowa Avenue, Suite B-102, Riverside, CA 92507
Phone: 951-955-4900 TTY: 951-955-5126
FAX: 951-955-9089
www.capriverside.org

COOL CENTERS FOR RIVERSIDE COUNTY

<u>Cool Center</u>	<u>Location</u>	<u>City & Zip</u>	<u>Hours of Operation</u>	<u>Phone Number</u>	<u>Cross Streets</u>
Anza Valley Community Library	57430 Mitchell Rd	Anza	Thurs – Fri 4:00 PM - 7:00 PM Sat 10:00 AM - 4:00 PM Sun 12:00 PM – 4:00 PM	951-763-4216	Mitchell Rd & Bohlen Rd
Banning Senior Center	789 N. San Geronio	Banning 92220	Monday – Friday 9:00 AM – 4:00 PM	951-922-3250	Wilson & San Geronio
Albert A. Chatigny Senior Community Center	1310 Oak Valley Parkway	Beaumont 92223	Mon-Thu 8:00 AM – 5:00 PM Fri 8:00 AM – 12:00 PM	951-769-8539	Cherry & Oak Valley Pkwy
Colorado River Senior Center	1 Hidden Valley Road	Blythe 92225	Monday – Friday 9:00 AM - 1:00 PM	760-922-6133	Hwy 95 & Hidden Valley
Palo Verde Valley Transit Agency	415 N. Main Street	Blythe 92225	Monday – Friday 6:00 AM – 4:00 PM	760-922-1140	Chanslor Way & Main St
James A. Venable Community Center	50390 Carmen Ave	Cabazon 92230	Mon-Thu 9:00 AM – 2:00 PM Fri 9:00 AM – 11:45 AM	951-922-1097	Broadway & Carmen
Canyon Lake Library	31516 Railroad Canyon Rd	Canyon Lake 92587	Mon & Wed & Fri - Sat 11:00 AM – 2:00 PM	951-244-9181	Railroad Canyon Rd & Canyon Hills Rd
Cathedral City Library	33520 Date Palm Dr	Cathedral City 92234	Mon & Tues & Thursday 10 AM – 6PM Wed 12 PM – 8 PM Sat 10 AM – 6PM	760-328-4262	Date Palm Dr
Coachella Senior Center	1540 7th St	Coachella 92236	Monday – Friday 8:00 AM – 3:30 PM	760-398-0104	7th at Orchard
Home Gardens Library	3785 Neece St	Corona 92879	Mon & Tues 12:00 PM – 8:00 PM Wed & Thu 10:00 AM – 6:00 PM Fri & Sat 10:00 AM – 5:00 PM Sun 1:00 PM – 5:00 PM	951-279-2148	Neece St. & Magnolia Ave

COOL CENTERS FOR RIVERSIDE COUNTY

Desert Hot Springs Library	14380 Palm Dr	Desert Hot Springs 92240	Mon-Wed 11:00 AM - 4:00 PM Thu 12:00 PM – 4:00 PM Sat 11:00 AM – 4:00 PM	760-329-5296	Palm Dr & Park Ln
Desert Hot Springs Senior Center *Seniors only	11777 West Dr	Desert Hot Springs 92240	Monday - Friday 8:00 AM - 4:00 PM	760-329-0222	West at Pierson
Hope in the Valley Baptist Church	1480 N Kirby St	Hemet 92545	Monday – Thursday 9:00 AM – 3:00 PM Friday 9:00 AM – 1:00 PM Sunday 8:00 AM – 12:30 PM	951-487-8830	W Esplanade Ave
Salvation Army	340 S. Palm Ave	Hemet 92543	Monday 10:00 AM – 1:45 PM Wednesday 10:00 AM – 1:45 PM Friday 10:00 AM – 1:45 PM	951-791-9497	S. Palm Ave & W. Acacia Ave
Valle Vista Library	25757 Fairview Ave	Hemet 92544	Monday 10 AM – 7 PM Tuesday 10 AM – 6 PM Wed 10 AM – 7 PM Thurs 10 AM – 6 PM Fri 10 AM – 5 PM Sat 10 AM – 2 PM	951-927-2611	Fairview Ave & Florida Ave
Norton Younglove Community Center	459 Center St	Highgrove 92507	Monday – Thursday 8:00 AM – 4:00 PM	951-241-7221	Center & Michigan
Idyllwild Library	54401 Village Center Dr	Idyllwild 92549	Monday & Wednesday 10:00 AM – 6:00 PM Tues 12:00 PM – 8:00 PM Thurs & Fri 12 PM – 5 PM Saturday 10:00 AM – 4:00 PM	951-659-2300	Village Center Dr
Coachella Valley Rescue Mission	84110 Manila St	Indio 92201	Monday – Sunday 7:00 AM – 5:00 PM	760-851-2160	Manila & Luzon St
Dr. Rios Clinica Medica Familiar y Dentista	82935 Avenue 48	Indio 92201	Monday – Friday 10:00 AM – 4:00 PM	855-505-7467	Avenue 48 & Jackson St
Indio Senior Center *Seniors only	45700 Aladdin St	Indio 92201	Monday – Friday 7:30 AM – 4:00 PM	760-391-4170	Aladdin at Shadow Palm
Martha's Village & Kitchen	83791 Date Ave	Indio 92201	Monday – Sunday 9:00 AM – 4:00 PM	760-347-4741	Date Ave & Calhoun St

COOL CENTERS FOR RIVERSIDE COUNTY

Molina One Stop Health Center	81735 Hwy 111	Indio 92201	Monday – Friday 8:30 AM – 5:30 PM	855-665-4621	CA-111
Eddie Dee Smith Senior Center *Seniors only	5888 Mission Blvd	Jurupa Valley 92509	Monday – Friday 11:00 AM – 3:00 PM	951-275-9975	Mission Blvd & Riverview Dr
Glen Avon Library	9244 Galena St.	Jurupa Valley 92509	Mon & Tues 12:00 PM – 6:00 PM Wed 12:00 PM – 8:00 PM Thu 10:00 AM – 6:00 PM Fri 1:00 PM – 5:00 PM Sat 10:00 AM – 2:00 PM	951-685-8121	Galena St. & Felspar St.
Louis Robidoux Library	5840 Mission Blvd.	Jurupa Valley 92509	Mon-Wed 10:00 AM – 6:00 PM Thu 12:00 PM – 8:00 PM Fri & Sat 10:00 AM – 6:00 PM Sun 1:00 PM – 5:00 PM	951- 682-5485	Mission Blvd & Riverview Dr
Lake Elsinore Senior Center *Seniors only	420 E. Lakeshore Drive	Lake Elsinore 92530	Monday – Friday 9:00 AM – 3:30 PM	951-674-2526	Lakeshore Drive
La Quinta Wellness Center	78450 Ave La Fonda	La Quinta 92253	Monday – Friday 9:00 AM – 4:00 PM	760-564-0096	Calle Tampico at La Quinta Public Library
Mecca Community Center	65250 Coahuila Street	Mecca 92254	Monday – Thursday 9:00 AM – 1:00 PM	760-396-0257	7th Street & 65th Avenue
Kay Cenicerros Senior Center	29995 Evans Rd	Menifee 92586	Monday – Friday 9:00 AM – 5:00 PM	951-672-9673	Newport & Evans
Sun City Public Library	26982 Cherry Hills Blvd	Menifee 92586	M-W-F 10:00 AM – 6:00 PM Tue & Thu 11:00 AM – 7:00 PM Sat 9:00 AM – 3:00 PM Sun 12:00 PM – 4:00 PM	951-679-3534	Cherry Hills Blvd & Bradley Rd
Moreno Valley Public Library Iris Plaza	16170 Perris Blvd Suite C3	Moreno Valley 92551	Mon-Fri 10:00 AM – 8:00 PM Sat 10:00 AM – 6:00 PM	951-413-3670	Iris Ave & Perris Blvd
Moreno Valley Public Library Main Library	25480 Alessandro Blvd	Moreno Valley 92553	Mon-Thu 9:00 AM – 8:00 PM Fri 9:00 AM – 6:00 PM Sat 9:00 AM – 5:00 PM Sun 12:00 PM – 5:00 PM	951-413-3880	Alessandro & Kitching

COOL CENTERS FOR RIVERSIDE COUNTY

Moreno Valley Senior Center *Seniors only	25075 Fir Ave	Moreno Valley 92553	Monday – Sunday 8:00 AM – 5:00 PM	951-413-3430	Fir Ave & Perris Blvd
Murrieta Senior Center *Seniors only	5 Town Square	Murrieta 92562	Monday – Friday 8:00 AM – 4:00 PM	951-304-7275	Juniper & Jefferson
Norco Library	3240 Hamner Ave #101B	Norco 92860	Monday – Thursday 11:00 AM – 4:00 PM	951-735-5329	Fifth St & Hamner Ave
Rose M. Eldridge Senior Center *Seniors only	2690 Clark Ave	Norco 92860	Mon-Fri 8:00 AM – 5:00 PM Sat & Sun 12:00 PM – 5:00 PM	951-270-5647	Clark & Market
North Shore Beach and Yacht Club	99155 Sea View Drive	North Shore 92254	Monday – Friday 8:00 AM – 12:00 PM 4:00 PM – 8:00 PM	760-393-0602	Marina Dr & Sea View Dr
Joslyn Center *55+ only	73-750 Catalina Way	Palm Desert 92260	Monday – Friday 8:00 AM - 5:00 PM	760-340-3220	Catalina & San Pascual
Demuth Community Center	3601 E. Mesquite Ave	Palm Springs 92264	Monday – Friday 9:00 AM - 6:00 PM	760-320-6430	El Cielo & Mesquite
James O. Jessie Desert Highland Unity Center	480 W. Tramview Road	Palm Springs 92262	Monday – Friday 9:00 AM – 5:30 PM	760-323-8271	N. Indian Canyon Dr & Tramview
Palm Springs Public Library	300 S. Sunrise Way	Palm Springs 92262	Mon & Th 10:00 AM–6:00 PM Tues & Wed 10 AM – 8 PM Fri & Sat 10:00 AM – 5:00 PM	760-322-7323	Sunrise Way & Baristo Rd
Cesar E. Chavez Public Library (Perris Library)	163 E. San Jacinto Ave	Perris 92570	Mon & Thu-Sat 1:00 PM – 7:00 PM Tue & Wed 10:00 AM – 8:00 PM	951-657-2358	E. San Jacinto Ave & N. Perris Blvd
Moses Schaffer Community Center	21565 Steele Peak Dr	Perris 92570	Monday – Friday 8:30 AM – 5:00 PM	951-943-9126	Steele Peak Dr & Spring

COOL CENTERS FOR RIVERSIDE COUNTY

Perris Senior Center *Seniors only	100 N. D St	Perris 92570	Monday – Friday 8:00 AM – 5:00 PM	951-657-7334	W. San Jacinto Ave & N. D St
Arlanza Community Center (Bryant Park)	7950 Philbin Ave	Riverside 92503	Monday – Thursday 11:00 AM – 8:00 PM Friday 11:00 AM – 6:00 PM	951-351-6135	Philbin & Van Buren Blvd
Arlanza Library	8267 Philbin Ave	Riverside 92503	Tuesday – Saturday 10:00 AM – 6:00 PM	951-826-2217	Philbin Ave & Picker St
Arlington Library	9556 Magnolia Ave	Riverside 92503	Tuesday – Saturday 10:00 AM – 6:00 PM	951-826-2291	Magnolia Ave & Van Buren Blvd
Community Action Partnership of Riverside County	2038 Iowa Ave Suite B101	Riverside 92507	Monday – Friday 8:00 AM – 5:00 PM	951-955-4900	Spruce & Iowa
Dales Senior Center *Seniors only	3936 Chestnut St	Riverside 92501	Monday – Friday 11:00 AM – 5:00 PM	951-826-2000	University & Chestnut
Janet Goeske Center *Seniors 50+ only	5257 Sierra St	Riverside 92504	Monday, Thursday, Friday 8:00 AM – 6:00 PM Tues 8:00 AM – 9:00 PM Sat 9:00 AM – 5:00 PM 3 rd Sun 1:00 PM – 5:00 PM	951-351-8800	Streeter Ave & Sierra St
Highgrove Library	530 W Center St	Riverside 92507	Tue-Thu 10:00 AM – 6:00 PM Fri 12:00 PM – 6:00 PM Sat 10:00 AM – 3:00 PM	951-682-1507	Center St & Michigan St
La Sierra Community Center	5215 La Sierra Ave Building A	Riverside 92505	Monday – Thursday 11:00 AM – 8:00 PM Friday 11:00 AM – 6:00 PM	951-351-6131	La Sierra Ave & Gramercy Pl
La Sierra Public Library	4600 La Sierra Ave	Riverside 92505	Tuesday – Saturday 10:00 AM – 6:00 PM	951-688-7740	La Sierra Ave
La Sierra Senior Center *Seniors only	5215 La Sierra Ave Building B	Riverside 92505	Monday – Friday 11:00 AM – 5:00 PM	951-351-6435	La Sierra Ave & Gramercy Pl

COOL CENTERS FOR RIVERSIDE COUNTY

Marcy Library	6927 Magnolia Ave	Riverside 92506	Tuesday – Saturday 10:00 AM – 6:00 PM	951-826-2078	Palm Ave
Nichols Park: Joyce Jackson Community Center	5505 Dewey Ave	Riverside 92504	Monday – Thursday 3:00 PM – 8:00 PM Friday 3:00 PM – 6:00 PM	951-351-6130	Phoenix Ave & Dewey Ave
Reid Park: Ruth H. Lewis Community Center	701 N Orange St.	Riverside 92501	Monday – Thursday 11:00 AM – 8:00 PM Friday 11:00 AM – 6:00 PM	951-826-5654	Garner Rd & N Orange St
Riverside Main Library	3900 Mission Inn Ave	Riverside 92501	Tuesday – Saturday 10:00 AM – 6:00 PM	951-826-5201	Mission Inn & Fairmount Blvd
Orange Terrace Library	20010 Orange Terrace Pkwy	Riverside 92508	Tuesday – Saturday 10:00 AM – 6:00 PM	951-826-2184	Orange Terrace Pkwy & Deercreek Dr
SPC. Jesus S. Duran Eastside Library	4033-C Chicago Ave	Riverside 92507	Tuesday – Saturday 10:00 AM – 6:00 PM	951-826-2235	Chicago Ave & University Ave
Ssgt. Salvador J. Lara Casa Blanca Library	2985 Madison St.	Riverside 92504	Tuesday – Saturday 10:00 AM – 6:00 PM	951-826-2120	Freda Ave & Madison
Woodcrest Library	16625 Krameria Ave	Riverside 92504	Mon-Wed 11:00AM– 6:00 PM Thu 11:00 AM – 3:00 PM Friday 1:00 PM – 4:00 PM Sat 11:00 AM – 3:00 PM	951-789-7324	King & Krameria
Ysmael Villegas Community Center Villegas Park	3091 Esperanza St	Riverside 92504	Monday – Thursday 11:00 AM – 8:00 PM Friday 11:00 AM – 6:00 PM	951-351-6142	Ysmael Villegas St & Madison
Mary Phillips Senior Center	41845 6 th St	Temecula 92590	Monday – Friday 9:00 AM – 4:00 PM	951-694-6464	6 th St
Jerry Rummonds Community & Senior Center	87229 Church Street	Thermal 92274	Monday – Thursday 9:00 AM – 1:00 PM	760-399-1408	Church St & Olive

COOL CENTERS FOR RIVERSIDE COUNTY

Art Samson Community Library (Thousand Palms Library)	31189 Robert Rd.	Thousand Palms 92276	Mon - Thu 11:00 AM-4:00 PM Sat 11:00 AM – 3:00 PM	760-343-1556	Robert Rd. & El Centro Way
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Total Number of Cool Centers: 66

ITEM 9h

Coachella Valley Association of Governments
Executive Committee
June 24, 2024

**STAFF REPORT**

Subject: Phased Opening of the Palm Springs Navigation Center

Contact: Erica Felci, Chief Operating Officer (efelci@cvag.org)

Recommendation: Information

Background: In March 2024, the first phase of the Palm Springs Navigation Center opened in the City of Palm Springs. CVAG's Homelessness Committee received an update at its February meeting from Palm Springs Deputy City Manager Flinn Fagg. At the June meeting, the Committee were provided an update on the operations to date as well as a tour of the construction site.

The campus was designed as a location where shelter, food and a full suite of support services can be co-located to expand the region's network of services for homeless individuals and reduce secondary impacts that can negatively impact quality of life. The first phase is an early entry facility and the rest of the campus open in July 2024. The project was highlighted at the February 1 homelessness symposium that was hosted by Riverside County Supervisor V. Manuel Perez.

The navigation center is located on 3.64 acres along McCarthy Road in the City of Palm Springs. The site has three existing buildings totaling 46,760 square feet. The campus will consist of a shelter facility, 80 modular housing units and full wrap-around services that will include behavioral health care, workforce training, linkage to state and county services, and other resources to get unhoused individuals linked to permanent housing.

The center's focus will be to provide services to help individuals transition into permanent housing. In the future, in addition to providing services directly to homeless individuals, the City and the County have identified the potential to provide services to housed residents such as childcare; assisting individuals with securing health, disability, social security, and other benefits; computer skills, access to internet, employment support and assessments; basic first aid; computer labs; and referrals to other resources. An appropriately sized facility and property could also provide an opportunity to co-locate other services, including the county's mental and/or behavioral health programs, or to have an on-site medical clinic.

After an overview presentation, Palm Springs city officials provided walking tours of the current facility and future buildings.

Fiscal Analysis: There is no cost to CVAG for this update.

City and county officials have noted that the project's estimated costs have gone up as overall costs of construction have risen. More than \$40 million was secured for the creation and operation of the campus. In August 2022, Riverside County and the City of Palm Springs announced they

were receiving a \$19 million grant from the state's Homekey Program to build and operate the Palm Springs Navigation Center. Riverside County contributed \$18 million and the City of Palm Springs contributed \$8.16 million.

In addition to funding design, renovations and construction, the City and County has secured funding for operational dollars for Martha's Village & Kitchen, which has been selected by the city as the center's operator.

Attachment:

Palm Springs Navigation Center project website: <https://engagepalmsprings.com/homeless-navigation-center-2>

ITEM 9i

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: Increasing air quality concerns from the desert's tourism industry, realtors, healthcare professionals and residents

Contact: Tom Kirk, Executive Director (tkirk@cvag.org)

Recommendation: Information

Background: Both the Executive Committee and the Energy & Sustainability Committee have had robust discussions about the region's air quality and the increasing concerns about the mud and sediment that remains on the valley floor following Tropical Storm Hilary. The May meeting of the Energy & Sustainability Committee served as a forum for key stakeholders and members of the public to vocalize their opinions. The concerns heard were two-fold: That there will be detrimental effects to public health due to increased exposure and that there will be economic impacts to the regional economy based on a potential decline in tourism.

The Committee members heard from number of speakers, including Palm Springs Mayor Jeffrey Bernstein and Councilmember Christy Holstege; Dena Fisher, Tenet Health Manager of Respiratory Services; Brandon Marley, President/ Chief Executive Officer of the Greater Coachella Valley Chamber of Commerce; Scott White, Chief Executive Officer of Visit Greater Palm Springs; and La Quinta resident Ron Holmes.

The discussion was anchored by a presentation from the Desert Healthcare District/Foundation's Chief Executive Officer Chris Christensen. In December 2023, the District adopted its two-year Strategic Plan, which incorporated an environmental focus into its vision for grants and investments. The District's high priority goals are to "be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area, pertaining to these strategies: 1) Play a role in raising awareness of the impact of air quality in the Coachella Valley on the health of community residents and be a catalyst for community organizations to act in implementing solutions, and 2) Play a role in raising awareness of the impact of poor water quality in the Coachella Valley on the health of community residents and be a catalyst for community organizations to act in implementing solutions."

On June 4, 2024, the DHCD staff kicked off the development of a request for proposals for a project aimed at mitigating air quality related health conditions. The meeting, which CVAG staff attended, allowed stakeholders to review, discuss, and provide input on current findings by the District.

The presentation is part of CVAG's ongoing efforts to address the air quality concerns stemming from Tropical Storm Hilary. The unprecedented August 2023 storm left behind new mud and sediment, comprised of fine silt, that seems to be the cause of the valley's recent air quality problems. This silt is much smaller than gravel and sand that is typically deposited during

storms. Such small diameter material appears to be much more likely to become airborne, even during the fall, which isn't the desert's windiest season. Rough estimates showed that there are more than 6,500 acres of such muddy deposits from Mission Creek's flood flows.

CVAG staff has not only been working with its member jurisdictions' staffs to encourage the application of soil stabilizer, but also raising awareness about the air quality impacts the valley will experience if left unaddressed. Poor air quality is not only bad for residents' health, but also bad for the health of the regional economy. Based on the preliminary findings of hourly PM10 data, there have been several days of extremely high levels of PM10 (Particulate Matter of 10 microns or less) since the storm. CVAG staff has also had several meetings with South Coast Air Quality Management District leadership to urge more action be taken, although AQMD leadership maintains that air quality levels are returning to normal.

The May meeting of the Energy & Sustainability Committee was anticipated to have a two-part focus on air quality. However, following the publication of the meeting agenda, CVAG staff was notified that the speakers from AQMD could not attend due to the two presenters having conflicts with jury duty. CVAG staff is working to reschedule them for another meeting.

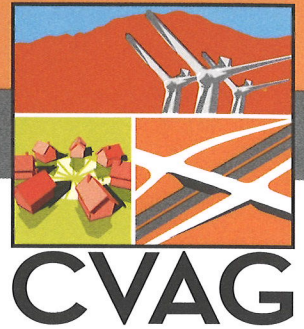
Fiscal Analysis: There are no additional costs to CVAG for providing this update.

Attachments:

1. CVAG letter to SCAQMD, May 31, 2024
2. Video from the June 13 Meeting of the Energy & Sustainability Committee:
<https://cvag.org/agenda/energy-sustainability-6-13-24/>
3. KESQ's June 5 news story "Local leaders urge SCAQMD to acknowledge and help address worsened air quality conditions post-Hilary:
<https://kesq.com/news/2024/06/05/local-leaders-urging-scaqmd-to-acknowledge-and-help-address-worsened-coachella-valley-air-quality-conditions-post-hillary/>

COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

73-710 Fred Waring Dr., Suite 200, Palm Desert, CA 92260 • (760) 346-1127 • www.cvag.org



May 31, 2024

Wayne Nastri
Executive Officer
South Coast Air Quality Management District
21865 Copley Dr.
Diamond Bar, CA 91765

Re: Air quality is not “back to normal” in the Coachella Valley and more must be done to address the horrible conditions

Dear Mr. Nastri,

On or before May 20, 2024, La Quinta resident Ron Holmes called South Coast Air Quality Management District (AQMD) staff to express a concern that is now pervasive in the Coachella Valley: our air quality is unprecedently horrible this Spring. According to Mr. Holmes, your staff informed him that air quality was improving, had actually returned to normal conditions and there was nothing the South Coast AQMD could do about the conditions. Instead, he was referred to the Coachella Valley Association of Governments (CVAG). I share Mr. Holmes’ opinion that air quality conditions are not normal, and I believe South Coast AQMD, along with CVAG and others, can and must do more to address the conditions.

The message your team shared with Mr. Holmes is much like the one you and your staff shared when we met on May 10, 2024. The meeting in Rancho Mirage, facilitated by Riverside County Supervisor V. Manuel Perez, you and your staff told representatives from the Greater Palm Springs Convention and Visitors Bureau and the City of La Quinta and myself that air quality is back to “normal” conditions in the Coachella Valley and there wasn’t much that South Coast AQMD could do beyond monitoring, analysis and warnings. I disagree.

After unprecedented levels of dust in August and September of 2023, I reached out to your staff to meet on October 25, 2023 with some of the same concerns that many are expressing now: Tropical Storm Hilary deposits were of a very different quality – very fine muds – than typical sandy larger diameter deposits in our stream beds and they were deposited in the headwinds along Interstate 10 in the western Coachella Valley, an area notorious for being a source for PM10. Your team was already adjusting warning systems to account for the lower wind speeds which were now kicking up dust. Your team also responded to the need to add or replace a monitor in the City of Indio. I appreciate those efforts – but they are only the start of what needs to be done. At that meeting, I expressed my grave concern that these small, clay deposits might again create horrible air quality conditions in our windy, Spring season. Your staff expressed their opinion that revegetation and winter rains would ameliorate matters and air quality conditions would return to normal. They have not.

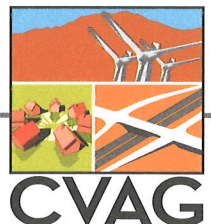
CVAG has no regulatory mandate nor statutory authority to address air quality. But due to the risk to our public health and largest economic industry, tourism, it was clear to me then and even more clear now that we must do something to address this urgent situation. With some encouragement, our cities and Caltrans responded to the potential springtime threat by applying soil stabilizer wherever possible and seeking financial relief from Federal Emergency Management Agency (FEMA), which provided funding opportunities after President Biden approved an emergency declaration associated with storm's damage. However, we must do more and do so in partnership with you and your team at South Coast AQMD. South Coast AQMD is the largest and, most would argue, most effective air district in the nation with an unambiguous regulatory role. But we cannot let a regulatory focus lead to a continued disconnect between your staff's impression of normal and our daily experiences here.

Regulatory reporting requires a 24-hour average of PM 10 to be calculated from midnight to midnight. Yet this misrepresents the reality of what people in the Coachella Valley are experiencing on a far-too-frequent basis in recent months. For example, 24-hour average from 3:00 p.m. April 24 to 3:00 p.m. April 25, 2024, was 492 ug/m³ at the South Coast AQMD's new monitoring station in Indio. Those two April afternoons also coincided with some of the busiest times in the desert, when thousands of visitors are headed to the desert. April 24 was the ramp up to the Stagecoach Music Festival, and one of the largest country music festivals in the world. About 75,000 festival goers were traveling to the desert and spending the majority of their time outdoors. Tens of thousands of festival-related workers join the ranks of the tens of thousands in the desert who are already working outside. PM 10 data recorded for April 24 showed one-hour averages of 675, 765, 688, 1126, 759, 1126 and 1250 ug/m³ from 3 p.m. to 9 p.m., respectively. April 25 also had considerable poor air quality between 6 a.m. and 3 p.m., with the highest 1-hour average of 639 ug/m³ at 2 p.m. Barely a month later, on May 24, the Coachella Valley experienced yet another poor air quality day with 1-hour PM 10 readings of 298 at the Mecca monitoring station at 5 p.m., when people are coming home from work and children are playing outside.

Because these high levels did not coincide with a midnight-to-midnight 24-hour period, these days might go unreported as an exceedance of federal air quality standards. However, these concentrations represent severe exposure across two afternoons and evenings, exposing residents and visitors to hazardous air quality conditions. For those not in the desert, they might not realize what those dusty afternoons look like: school activities being brought indoors; people pulling out those COVID-era masks just to make a trip to the grocery store; co-workers and friends coughing and sneezing uncontrollably; and a thin layer of dust covering cars, roads, patios and everywhere else you look outside. The impacts to the public's welfare are clearly noticeable as aerosolized particles produce a persistent haze that is visible long after winds have died down. Given the welfare effects of reduced visibility, the California Air Resources Board (CARB) established ambient air quality standards for visibility reducing particles to protect public welfare in addition to the Clean Air Act's health based PM₁₀ standards.

The time for action is now.

Stakeholders throughout the Coachella Valley – including residents, business owners, and health professionals – are urging us to take more action over the noticeably worse air quality, which is unlike anything experienced in previous years. I recommend that the South Coast AQMD consider at least the following steps:



- *Re-evaluating its position that conditions have returned to normal:* Perhaps through the lens of whether our air basin is in compliance or not with Federal and State rules, conditions this Spring may seem similar to previous periods. Yet even the data presented by South Coast AQMD's on May 2, 2024 demonstrated that the PM10 levels for six of the nine months after Tropical Storm Hilary were higher than the averages routinely seen at the Mecca and Palm Springs stations before the storm. As we have shared, the nature of the dust in the air and into our lungs is very different too, much smaller and easily aerosolized. South Coast AQMD staff's expertise can be employed to understand if dust is in fact "smaller" than in past years and thus more dangerous.
- *Fully participating with the Desert Healthcare District/Foundation (DHCD) and regional efforts to understand and address the health impacts from this air quality:* These efforts will help raise awareness and build a coalition of partners to better understand facts and data, as well as identify additional data needed to help determine implementation strategies to improve air quality related health outcomes for Coachella Valley residents and visitors. DHCD is holding a listening session at 10 a.m. on June 4 at the Regional Access Project Foundation, located at 41500 Eclectic Street in Palm Desert.
- *Partnering with CVAG to develop a methodology to prove, or disprove, that the source area for much of the fine particles are the approximately 6,000 acres of mud deposits from Tropical Storm Hilary:* Such an analysis could potentially support efforts to continue to use FEMA funding for mitigation and/or prevention.
- *Joining with CVAG to evaluate the efficacy of the soil stabilizers that were applied post-Hilary:* Based on the data, we could develop a methodology and approach for applying additional soil stabilizers across the region. I also encourage the South Coast AQMD to help us identify funding to support these efforts.

Many of us share La Quinta resident Mr. Holmes' opinion that our air quality conditions post-Hilary are not "normal." I look forward to hearing from your team, which has already agreed to attend CVAG's Energy and Sustainability Committee meeting at noon on June 13. I also stand ready to work with you to address this persistent threat to public health and our economy.

Sincerely,



Tom Kirk
Executive Director

CC:

V. Manuel Perez, 4th District Supervisor, County of Riverside
CVAG Executive Committee
CVAG Energy and Sustainability Committee
Scott White, President & CEO, Convention and Visitors Bureau
Chris Christensen, CEO, Desert Healthcare District & Foundation



ITEM 9j

Coachella Valley Association of Governments
Executive Committee
June 24, 2024



STAFF REPORT

Subject: Update from the California Highway Patrol

Contact: Erica Felci, Chief Operating Officer (efelci@cvag.org)

Recommendation: Information

Background: The California Highway Patrol (CHP) is the seventh largest law enforcement agency in the nation. The Indio station is responsible for a large geographic region, patrolling Interstate 10, State Routes 62, 86, and 177 and the unincorporated areas in between.

In recent months, Public Safety Committee members have expressed interest in street racing trends and other topics that the CHP addresses regularly. Leadership from the CHP's Indio station, including Sgt. Eric Pena, attended the June meeting to provide an update on their enforcement efforts.

Fiscal Analysis: There is no cost to CVAG for this informational update.

ITEM 9k

Coachella Valley Association of Governments
Executive Committee
June 24, 2024

**STAFF REPORT**

Subject: Being prepared for wildfire season in Riverside County

Contact: Erica Felci, Chief Operating Officer (efelci@cvag.org)

Recommendation: Information

Background: Wildfires are a common hazard across California, and the desert is no stranger to them. Depending on conditions, small fires can become firestorms very quickly.

As the hotter temperatures arrive, local fire departments are taking preventative actions to limit the risks. Last month, the Palm Springs Fire Department began annual brush removal of 87 acres that cover 27 high potential wildfire zones comprised of City-owned vacant lots throughout Palm Springs. Officials also launched a public education campaign focused on having residents clear hazardous brush from 1,254 lots on the west and south sides of the city.

The Riverside County Board of Supervisors took action to restrict access to hiking areas such as Whitewater Canyon near Cabazon. The decision is part of a longstanding practice to limit risks during wildfire season.

Robert Fish, Riverside County Fire Deputy Chief for East Operations, provided the Public Safety Committee with additional insights on the steps the department is taking during the June meeting.

Fiscal Analysis: There is no cost to CVAG for this informational update.

Attachment: Desert Sun story: "Some popular Riverside County hiking areas to close June 1 due to fire risk"

WILDFIRES

Some popular Riverside County hiking areas to close June 1 due to fire risk: What to know

City News Service Palm Springs Desert Sun

Published 12:14 p.m. PT May 21, 2024

The Board of Supervisors on Tuesday authorized Riverside County Fire Department Chief Bill Weiser to close access to multiple outdoor recreational locations for the duration of Southern California's wildfire season to minimize public safety risks.

In a 5-0 vote without comment, the board granted the chief's request, as it has done since 2007, giving Weiser carte blanche to close the designated grounds, effective June 1.

"Due to the potential for large damaging human-caused fires, the county fire chief has determined these areas should be closed, except on public roadways and on inhabited areas of private property within the closure areas," according to a county fire statement. "The potential for large damaging fires ... this year may be enhanced by the extreme vegetation growth experienced throughout Riverside County."

Wildflower and other blooms have saturated and covered previously open trails, especially in the western half of the county.

Wildfires in any of the locations due for closure would be difficult to manage, given their terrain and remoteness, officials said.

Riverside County recreation areas that will close June 1 due to wildfire risk

The following sites fall under the county's closure order:

Bautista Canyon, southeast of Hemet;
Eagle Canyon, between Lake Mathews and the county landfill, just north of Cajalco Road;
Indian Canyon and North Mountain, around San Jacinto;
the Ramona Bowl, south of Hemet;
Steel Peek, northwest of Meadowbrook, due west of Good Hope and south of Gavilan Hills; and
Whitewater Canyon, near Cabazon.

Officials pointed out that the Ramona Bowl will remain accessible between sunrise and noon daily, with the area off-limits any other time of day.

By reducing foot and off-road vehicle traffic in each location, the chances of a wildfire starting are much slimmer, according to the fire department.

Closure signs will be posted at entry points to warn potential violators of fines and other penalties. First offenses usually result in a minimum \$100 ticket.

Residents will be permitted to come and go as they please.

The closures are usually lifted at year's end but can be rescinded before then by the chief, depending on the timing of winter rains.

Coachella Valley hiking guide: 26 trails in the valley, high desert and forest

ITEM 10b

Coachella Valley Association of Governments Executive Committee

June 24, 2024



STAFF REPORT

Subject: Recap of CVAG's Legislative Advocacy Efforts

Contact: Emmanuel Martinez, Program Manager- External Affairs (emartinez@cvag.org)

Recommendation: Information

Background: CVAG staff and the Politico Group, CVAG's state advocacy team, continue to monitor state budget negotiations and legislation that may impact the operations of CVAG and its member agencies.

Budget Update

At the June 3 meeting of the Executive Committee, staff provided an update on the state budget and the May Revision. The state budget efforts currently aim to address a budget deficit of \$27.6 billion after accounting for reduced revenues. This comes after an "early action budget package" was adopted in April to address \$17.3 billion in budget solutions. Some of the notable budget actions of significance to CVAG and its member jurisdictions include approximately \$700 million in additional housing and homelessness-related reductions; reductions to the Active Transportation Program (ATP), which include \$300 million in 2025-26 and \$99 million in 2026-27 on top of the \$200 million reduction in the Governor's Budget; and reductions of \$148 million in unused Competitive Transit and Intercity Rail Capital Program (TIRCP).

After release of the Governor's May revise budget, on May 29 the State's Assembly and Senate leaders announced their [Joint Legislative Budget Plan](#) which aims to achieve a balanced budget for FY 2024-25 and 2025-26. According to the plan, the comprehensive budget solutions in the plan will address FY 2024-25 shortfall of approximately \$45 billion and the FY 2025-26 shortfall of approximately \$30 billion. Key highlights of the plan include protecting more than \$3 billion in climate related investments by shifting the costs from the General Fund to the Greenhouse Gas Reduction Fund; approving \$500 million for the Low Income Housing Tax Credit Program, which is administered by the Tax Credit Allocation Committee, as proposed by the Governor; rejecting the cuts to the Regional Early Action Planning (REAP) 2.0 program, helping to ensure \$19.4 million in awarded projects for the Coachella Valley remain viable; and rejecting the proposed aforementioned cuts to the ATP by shifting the costs to the State Highway Account.

On June 13, both house of the Legislature passed AB/SB 107 (identical versions in both houses), which is the proposed legislative budget bill for 2024 and had to be passed by the statutory deadline of June 15. The Governor has not yet agreed to this budget plan, which includes key items like the \$250M restoration for the REAP 2.0 program and the \$600M Active Transportation Program backfill from the State Highway Account. Upon receiving the bills, the Governor would have 12 days to sign or veto the bills. The Governor also has authority to reduce or eliminate any appropriation in the budget bill (the so-called "blue pencil" line-item veto

authority). However, the budget bill may be amended at a later date via a “budget bill junior” to address additional compromises on the budget. AB/SB 107, would result in spending from the General Fund totaling \$196 billion in 2022-23, \$222 billion in 2023-24, and \$211 billion in 2024-25. This is about \$11 billion less over that three-year period than the Governor proposed on January 10, 2024. On June 11, the Assembly Budget Committee released its [2024-25 Budget Floor Report](#) with additional details. In the Senate, the next full Budget or Subcommittee hearings will be held on June 19.

Legislation

May 24 was the deadline for each house to pass bills introduced in that house. Politico Group, in coordination with CVAG, continues to monitor legislation pertinent to CVAG as bills move over to second house. Key bills are outlined below.

- AB 2535 by Assemblymember Bonta is a continued effort to restrict use of transportation funds by incorporating environmental and housing goals of the State as conditions for how transportation funds can be used. CVAG opposed the bill which was held under submission in the Assembly Appropriations Committee.
- AB 817 by Assemblymember Pacheco would provide a narrow exemption under the Ralph M. Brown Act for non-decision-making legislative bodies that do not take final action to meet virtually without having to post agendas at each teleconference location, identify each location, and make each teleconference location accessible to the public, and require at least a quorum of the members of the body to participate from locations within the jurisdictional boundaries of the respective agency. This would be allowed until January 1, 2026. CVAG staff sent a support letter for this bill, which was passed out of the Senate Local Government committee on June 5 and re-referred to the Senate Judiciary Committee. A hearing date for the bill has yet to be set.
- AB 2261 by Assemblymember Eduardo Garcia aims to support efforts to address the deficiencies of Dillon Road Bridge in the City of Coachella. This bill, which is sponsored by the Twenty-Nine Palms Band of Mission Indians, would clarify that Tribal Nations are eligible to receive federal funds and be lead on transportation projects. This bill specifically addresses ambiguity amongst Caltrans staff regarding the ability for tribes to enter into Master Agreements to receive federal funds through the state for transportation projects on tribal land. This bill passed out of Senate Transportation Committee on June 10 and was ordered to the Senate Floor Consent Calendar. Staff sent a support letter and anticipates this bill getting to the Governor’s desk for consideration of his signature.
- AB 3198, also by Assemblymember Garcia and co-authored by Assemblymember Greg Wallis, would address the barrier that currently exists for the County of Riverside and the Coachella Valley Water District to enter into joint power agreements related to retail electric services. This bill will provide options for governance and representation related work currently ongoing under the Imperial Irrigation District’s Coachella Valley Energy Commission (CVEC). The bill is awaiting a hearing in the Senate Local Government Committee. CVAG, which provides staff support to CVEC through an agreement with IID, sent a letter of support for this bill.

Other bills that moved to the second house that are of concern relate to restricting use of funds under the active transportation program. Given the need for flexibility in the use of funds for

projects in the Coachella Valley, staff sent letters of opposition for these bills. These bills include:

- AB 2290 by Assemblymember Friedman would prohibit ATP funding being allocated to a project that creates a Class III bikeway, as described in Section 890.4, unless the project is on a street with a design speed limit of 20 MPH or less or the project will implement improvements to reduce the design speed limit to 20 MPH or less. This bill is awaiting committee referral in the Senate.
- SB 1216 by Assemblymember Blakespear would prohibit an agency from installing or restriping a Class III bikeway or sharrow on a highway with a speed limit greater than 30 MPH (using any funding source – even local). Regarding the ATP, the bill requires the CTC guidelines, effective January 1, 2026, to prohibit funding projects that would develop Class III bikeways or sharrows on highways unless the speed limit is 25 MPH or less or includes improvements to reduce to the speed limit to 25 MPH or less. SB 1216 will be heard in the Assembly Transportation Committee on July 1.

Fiscal Analysis: There is no cost to this information item. Legislative advocacy efforts are covered under existing staff time and CVAG's lobbying contract.