



HOMELESSNESS COMMITTEE MEETING AGENDA

**WEDNESDAY, MAY 21, 2025
10:00 a.m.**

**CVAG Conference Room
73-710 Fred Waring Drive, Suite 104
Palm Desert, CA 92260**

Members of the public may use the following link for listening access and ability to address the Homelessness Committee when called upon:

<https://us02web.zoom.us/j/84461646714?pwd=wsGCgBnjZjAA8GIRlbFIKRW5PDtYQ.1>

Dial In: +1 669 900 9128 US

Webinar ID: 844 6164 6714

Password: 740868

IF YOU ARE UNABLE TO CONNECT VIA DIAL IN OPTION, PLEASE CALL 760-346-1127

Public comment is encouraged to be emailed to the Homelessness Committee prior to the meeting at cvag@cvag.org by 5:00 p.m. on the day prior to the committee meeting. Members of the public joining the meeting by Zoom can also provide comment by using the “raise hand” feature or hitting *9 on the phone keypad.

As a convenience to the public, CVAG provides a call-in option and internet-based option for members of the public to virtually observe and provide public comments at its meetings. Please note that, in the event of a technical issue disrupting the call-in or internet-based options, the meeting will continue unless otherwise required by law.

THIS MEETING IS HANDICAPPED ACCESSIBLE. ACTION MAY RESULT ON ANY ITEMS ON THIS AGENDA. UNLESS OTHERWISE STATED, ALL ACTION ITEMS WILL BE PRESENTED TO THE EXECUTIVE COMMITTEE FOR FINAL APPROVAL.

1. **CALL TO ORDER** – Chair John Peña, Councilmember, City of La Quinta

2. **ROLL CALL**

A. **Member Roster**

P4

3. **PLEDGE OF ALLEGIANCE**

4. **PUBLIC COMMENT ON AGENDA ITEMS**

This is the first of two opportunities for public comment. Any person wishing to address the Homelessness Committee on items appearing on this agenda may do so at this time. At the discretion of the Chair, comments may be taken at the time items are presented. Please limit comments to three (3) minutes.

5. **CHAIR / COMMITTEE / CVAG STAFF ANNOUNCEMENTS**

6. **CONSENT CALENDAR**

A. **Approve the minutes of the April 16, 2025, meeting of the Homelessness Committee**

P5

6.1 **ITEMS HELD OVER FROM CONSENT CALENDAR**

7. **DISCUSSION / ACTION**

A. **Annual Point-in-Time Count of Homeless Individuals** –Tanya Torno, Riverside County Housing and Workforce Solutions’ Deputy Director

P9

Recommendation: Information

B. **Lift to Rise Action Plan Update** – Lift President/ CEO Heather Vaikona and Director of Collective Impact Ian Gabriel

P16

Recommendation: Information

C. Resuming CV Housing First in the City of Desert Hot Springs – Erica Felci

P17

Recommendation: Authorize the Executive Director to reestablish CV Housing First services in the City of Desert Hot Springs and incorporate additional clients from the City to the CV 225 list

8. INFORMATION

A. Attendance Record

P19

B. Updates from Ex Officio Members

C. Unaudited financial statement through March 31, 2025

P20

9. PUBLIC COMMENT ON NON-AGENDA ITEMS

This is the second opportunity for public comment. Any person wishing to address the Homelessness Committee on items of general interest within the purview of this Committee may do so at this time. Please limit comments to two (2) minutes.

10. ANNOUNCEMENTS

The next meeting of the **Homelessness Committee** will be held on Wednesday, June 18, 2025, at 10:00 a.m. at the CVAG conference room, 73-710 Fred Waring Drive, Suite 104, Palm Desert, 92260.

The next meeting of the **Executive Committee** will be held on Monday, June 2nd, 2025, at 4:30 p.m. at the CVAG conference room, 73-710 Fred Waring Drive, Suite 104, Palm Desert, 92260.

The next meeting of the **General Assembly** will be held on Monday, June 30, 2025, at 6 p.m. at the Westin Rancho Mirage Golf Resort & Spa, 71333 Dinah Shore Dr, Rancho Mirage, 92270. Additional event information to be announced soon.

11. ADJOURNMENT

ITEM 2A

**Coachella Valley Association of Governments
Homelessness Committee
Member Roster
2024- 2025**



VOTING MEMBERS	
City of Blythe	Vice Mayor Johnny Rodriguez
City of Cathedral City	Councilmember Mark Carnevale
City of Coachella	Councilmember Yadira Perez
Desert Healthcare District	Director Carole Rogers, RN
City of Desert Hot Springs	Councilmember Jan Pye
City of Indian Wells	Councilmember Toper Taylor
City of Indio	Councilmember Waymond Fermon – Vice Chair
City of La Quinta	Councilmember John Peña – Chair
City of Palm Desert	Councilmember Joe Pradetto
City of Palm Springs	Mayor Ron deHarte
City of Rancho Mirage	Mayor Pro Tem Lynn Malotto
Riverside County – District 4	Supervisor V. Manuel Perez
Torres Martinez Desert Cahuilla Indians	Tribal Chair Joseph Mirelez
Ex-Officio / Non-Voting Members	
Pedro S.G. Rodriguez, Executive Director, Coachella Valley Housing Coalition	
Amanda Galindo, Executive Director, Coachella Valley Rescue Mission	
Vacant, Executive Director, Home Aid Inland Empire	
Samuel Hollenbeck, Chief Executive Officer, Martha’s Village and Kitchen	
Vacant, The Salvation Army	
Angelina Coe, Executive Director, Shelter from the Storm	

CVAG Staff
Tom Kirk, Executive Director
Erica Felci, Chief Operating Officer
Candice Graff, Management Analyst

ITEM 6A

**Homelessness Committee
Meeting Minutes
April 16, 2025**



The audio file for this meeting can be found at: <http://www.cvag.org/audio.htm>

- 1. CALL TO ORDER** - The meeting was called to order by Chair John Peña, City of La Quinta, at 10:01 a.m. at the CVAG conference room, 73-710 Fred Waring Drive, Suite 104, in Palm Desert.
- 2. ROLL CALL** - Roll call was taken and it was determined that a quorum was present.

Members Present

City of Cathedral City	Councilmember Mark Carnevale
City of Coachella	Councilmember Yadira Perez
City of Desert Hot Springs	Councilmember Jan Pye
City of Indian Wells	Councilmember Toper Taylor
City of Indio	Councilmember Waymond Fermon, <i>Vice Chair</i>
City of La Quinta	Councilmember John Peña, <i>Chair</i>
City of Palm Desert	Councilmember Joe Pradetto
City of Palm Springs	Mayor Ron deHarte
City of Rancho Mirage	Councilmember Eve Fromberg Edelstein
Riverside County – District 4	Policy Advisor Amy Cuen-McDuffie
Torres Martinez Desert Cahuilla Indians	Tribal Chair Joseph Mirelez*

*arrived at item 4

Ex-Officios Present

Shelter from the Storm	Angelina Coe
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Members and Ex-Officios Not Present

City of Blythe	Vice Mayor Johnny Rodriguez
Desert Healthcare District	Director Carole Rogers, RN
Coachella Valley Housing Coalition	Pedro S.G. Rodriguez
Martha's Village and Kitchen	Samuel Hollenbeck
Coachella Valley Rescue Mission	Darla Burkett

3. PLEDGE OF ALLEGIANCE

Chair Peña led the Committee in the Pledge of Allegiance.

4. PUBLIC COMMENTS ON AGENDA ITEMS

None

5. CHAIR / COMMITTEE MEMBER/CVAG STAFF COMMENTS

Chair Peña welcomed Coachella Councilmember Yadira Perez to the committee.

Cathedral City Councilmember Mark Carnevale praised the City’s homeless liaison team of Officer Brooks and Officer Novy for their outstanding work in the field in making 700+ contacts throughout March with their homeless population, rendering services, providing campsite clean ups and creating more partnership connections.

Indio Councilmember Waymond Fermon recognized Coachella Valley Rescue Mission’s Darla Burkett for her years of service and contribution and congratulated her on her retirement.

Chief Operating Officer Erica Felci announced that the City of Desert Hot Springs has informed CVAG that they are looking for ways in their budget to rejoin the CV Housing First program in the next fiscal year.

6. CONSENT CALENDAR

IT WAS MOVED BY MAYOR DEHARTE AND SECONDED BY CHAIR MIRELEZ TO APPROVE THE CONSENT CALENDAR

- A. Approve the minutes of the February 19, 2025, meeting of the Homelessness Committee**
- B. Receive and file the quarterly report for the CV Housing First program, representing clients served in the first quarter of 2025**

THE MOTION TO CARRIED WITH 10 AYES, 4 MEMBERS ABSENT AND 1 ABSTENSION

VICE MAYOR RODRIGUEZ	ABSENT
COUNCILMEMBER CARNEVALE	AYE
COUNCILMEMBER PEREZ	AYE
DIRECTOR ROGERS	ABSENT
COUNCILMEMBER PYE	AYE
COUNCILMEMBER TAYLOR	AYE
COUNCILMEMBER FERMON	AYE
COUNCILMEMBER PEÑA	AYE
COUNCILMEMBER PRADETTO	AYE
MAYOR DEHARTE	AYE
COUNCILMEMBER FROMBERG EDELSTEIN	ABSTAINED
ADVISOR CUEN-MCDUFFIE	AYE
TRIBAL CHAIR MIRELEZ	AYE

6.1 ITEMS HELD OVER FROM CONSENT CALENDAR

None

7. DISCUSSION / ACTION

A. One Year Update from the Palm Springs Navigation Center

Palm Springs Director of Housing & Community Development Jay Virata provided the Committee with a PowerPoint presentation update presenting data from the Navigation Center's first year of operations. This included accomplishments and areas to refine for the future.

Member discussion ensued with Mr. Virata answering questions from the Committee regarding information and data presented.

No action was taken as this was an informational item.

B. Annual Contributions to the CV Housing First Program

Ms. Felci presented the staff report and summarized the Finance Committee's decision to keep the contributions the same across jurisdictions.

Brief member discussion ensued, Ms. Felci answering questions from the Committee regarding the CV Housing First budget and offering a more detailed breakdown for cities as they take the items to their respective Councils.

C. Landlord incentive Program for Increasing Available Units

Ms. Felci presented the staff report and provided an update on the Landlord Incentive Program, which included a successful placement using the program.

Brief member discussion ensued with Ms. Felci and Management Analyst Candice Graff answering questions from the Committee regarding vouchers.

No action was taken as this was an informational item.

8. INFORMATION

A. Attendance Record

B. Updates from Ex Officio Members

Shelter from the Storm Executive Director Angelina Coe presented an update from the program. Ms. Coe reports April is Sexual Assault Awareness Month and Denim Day will be held on April 30th in support of that.

9. PUBLIC COMMENT ON NON-AGENDA ITEMS

None

10. ANNOUNCEMENTS

The next meeting of the **Homelessness Committee** will be held on Wednesday, May 21, 2025 at 10:00 a.m. at the CVAG conference room, 73-710 Fred Waring Drive, Suite 104, Palm Desert, 92260.

The next meeting of the **Executive Committee** will be held on Monday, April 28, 2025 at 4:30 p.m. at the CVAG conference room, 73-710 Fred Waring Drive, Suite 104, Palm Desert, 92260.

11. ADJOURNMENT

There being no further business, Councilmember Gregory adjourned the meeting at 10:48 a.m.

Respectfully submitted,

Elysia Regalado
CVAG Management Analyst

ITEM 7A

**Coachella Valley Association of Governments
Homelessness Committee
May 21, 2025**



STAFF REPORT

Subject: Annual Point-in-Time Count of Homeless Individuals

Contact: Erica Felci, Chief Operating Officer (efelci@cvaq.org)

Recommendation: Information

Background: In order to fulfill requirements from the U.S. Department of Housing and Urban Development, the Riverside County Continuum of Care (COC) coordinates a Point-in-Time (PIT) count each January to count of sheltered and unsheltered homeless persons. Each count is planned, coordinated, and carried out in partnership with local cities and agencies.

The results of the 2025 count have just been released. Greg Rodriguez, Riverside County Housing and Workforce Solutions' Deputy Director for Government Affairs and Community Engagement, will be at the May meeting of CVAG's Homelessness Committee to provide a detailed look at the countywide count and what it means for Riverside County's Fourth District.

The 2025 count showed there were 3,990 people who were sleeping in a shelter or on the streets. This represents a 19% reduction in unsheltered homelessness, which county officials called a "significant milestone" in providing access to resources, and an 11% increase in sheltered homeless. The results of Riverside County's 2023 count showed 3,725 individuals countywide.

Riverside County's Fourth District– which spans eastern Riverside County and CVAG's region – saw a total of 1,062 homeless. The number of unsheltered individuals dropped this year to 454 homeless counted, a significant decrease from the 755 unsheltered individuals in the 2023 count. The number of sheltered increased to 608 individuals, which is up from 406 sheltered homeless who were counted in 2023.

The survey for the PIT count was conducted in January 2025 and it was the first time in two years that volunteers had panned out across the County to assess who was living on the streets. In 2024, Riverside County made the decision to only conduct a sheltered PIT count in 2024. A sheltered count involves analyzing data from the County's Homeless Management Information System (HMIS) and its summary reports for the sheltered count. This data has included data from agencies and programs, including CVAG's CV Housing First program.

The PIT count also uses surveys and engagement to understand the factors behind individuals' homelessness. County staff has previously noted that increases in homelessness can be attributed to multiple economic and social factors such as poverty, lack of affordable housing, increasing rental costs and low vacancy rates, community and family breakdown, and physical and mental health challenges.

Fiscal Analysis: There is no cost to CVAG for this report.

Attachment: 2025 PIT count data summary



HWS HOUSING AND
WORKFORCE
SOLUTIONS
ENGAGE. ENCOURAGE. EQUIP.

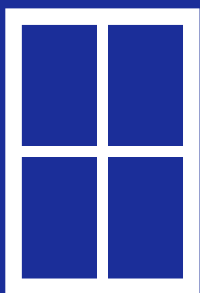
2025

HOMELESS POINT-IN-TIME COUNT

Summary

The federally mandated count of people experiencing sheltered and unsheltered homelessness on a single night in Riverside County was conducted January 22, 2025. The data collected is used to demonstrate the need for services, to support resource planning, and to inform the community about homelessness.

More than a Count



2025 POINT-IN-TIME COUNT



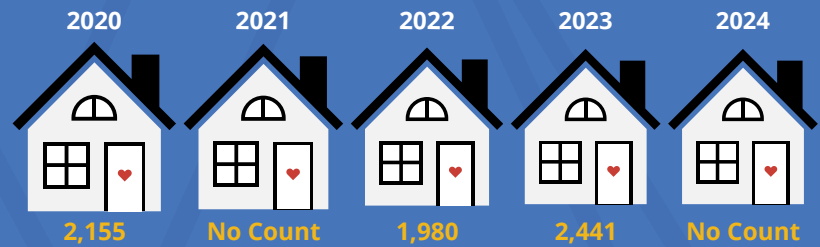
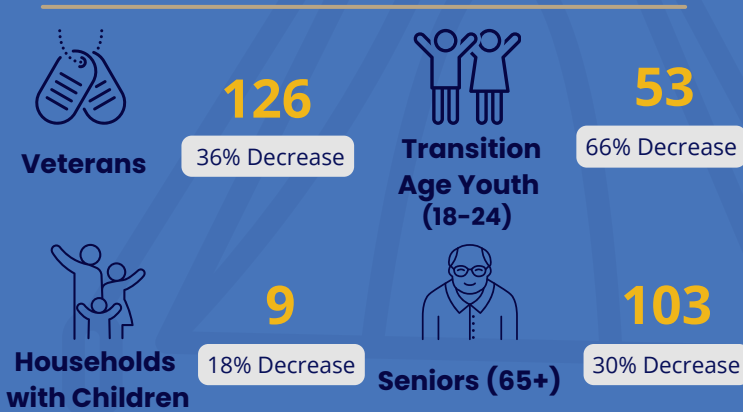
19% Decrease in Unsheltered Homelessness

Unsheltered Point-in-Time Count

1,978
Unsheltered Total

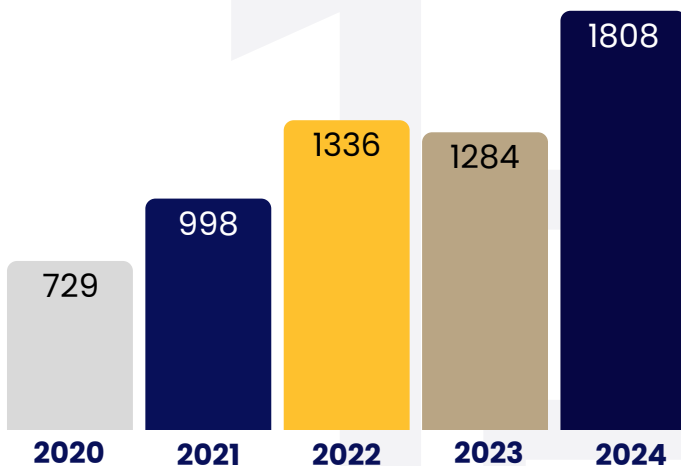
ANNUAL TRENDS

SUBPOPULATIONS



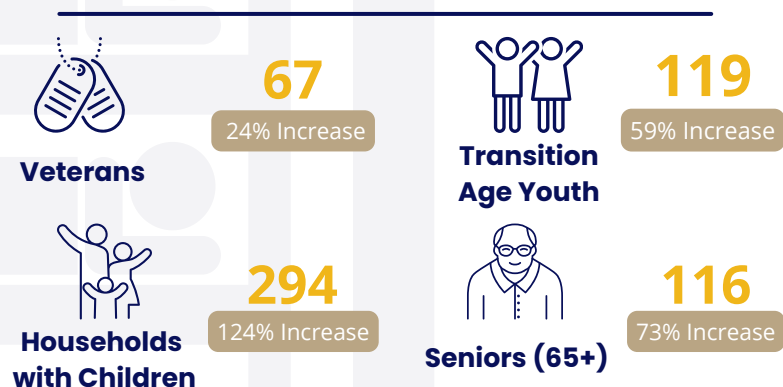
Sheltered Point-in-Time Count

ANNUAL TRENDS



2,012*
Sheltered Total
11% Increase

SUBPOPULATIONS



*Sheltered increase reflects new provider participation, HUD guidance, and system-wide capacity growth

21%

Unsheltered Persons Experiencing First Time Homelessness



Top 3 Primary Factors

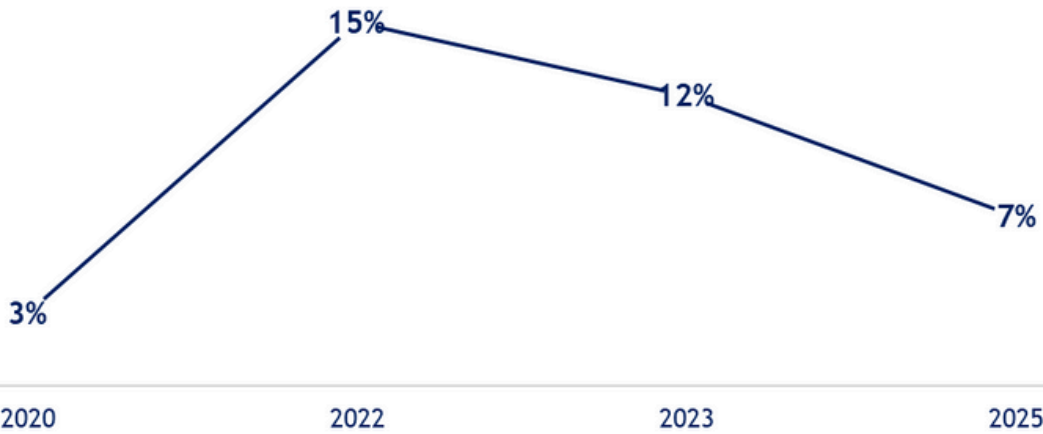
Contributing to Unsheltered Homelessness Reported

1. Family Disruption 20%
2. Lack of Income 19%
3. Unemployment 12%

Total Point-In-Time Data

3,990 ↑ 7% increase from 2023 PIT Count

HOMELESSNESS GROWTH RATE DECLINED FROM 15% TO 7% (2022-2025)



Highlights:

Sheltered increase reflects **increased program participation** in CALWORKS and system-wide **capacity growth**



All major subpopulations —Veterans, Youth, Families, and Seniors— have **decreased rates of unsheltered homelessness**, while **shelter access has continued to grow** across those same groups.



For every **2 people entering homelessness** for the first time, **3 individuals were housed and maintained stable housing.**



More individuals are sheltered than unsheltered, showing real momentum toward **stability and support.**



District and City Breakdown

Annual Total HMIS Data

District 1	Unsheltered 2025	Sheltered 2025	PIT Count Total
Jurupa Valley**	58	4	62
Perris	56	44	100
Riverside	614	473	1,087
Unincorporated	79	0	79
Total	807	521	1,328

FY 23/24 HMIS Total
214
743
4,800
30

District 2	Unsheltered 2025	Sheltered 2025	PIT Count Total
Canyon Lake	0	0	0
Corona	108	146	254
Eastvale	0	30	30
Jurupa Valley**	36	3	39
Lake Elsinore	38	28	66
Norco	5	16	21
Unincorporated	4	0	4
Total	191	223	414

FY 23/24 HMIS Total
3
931
48
340
331
181
0

District 3	Unsheltered 2025	Sheltered 2025	PIT Count Total
Menifee	43	22	65
Murrieta	14	185	199
Temecula	37	35	72
Wildomar**	10	25	35
Unincorporated	32	0	32
Total	136	267	403

FY 23/24 HMIS Total
263
393
141
94
141

District 4	Unsheltered 2025	Sheltered 2025	PIT Count Total
Blythe	72	2	74
Cathedral City	49	24	73
Coachella	72	9	81
Desert Hot Springs	81	35	116
Indian Wells	0	0	0
Indio	51	458	509
La Quinta	5	1	6
Palm Desert	9	5	14
Palm Springs	88	74	162
Rancho Mirage	0	0	0
Unincorporated	27	0	27
Total	454	608	1,062

FY 23/24 HMIS Total
216
285
225
988
24
1,840
96
398
928
57
306

District 5	Unsheltered 2025	Sheltered 2025	PIT Count Total
Banning	87	38	125
Beaumont	21	7	28
Calimesa	8	0	8
Hemet	138	184	322
Moreno Valley	55	99	154
San Jacinto	55	55	110
Unincorporated	26	10	36
Total	390	393	783

FY 23/24 HMIS Total
294
175
24
1,700
953
627
35

**Due to redistricting, Jurupa Valley is now split between Districts 1 and 2, and Wildomar is in District 3.



IMPACT REPORT

2023/2024 Fiscal Year Program Outcomes

Over 80% Maintained Housing Stability After 2 Years



18,339***

Individuals Assisted



7,307

Housed



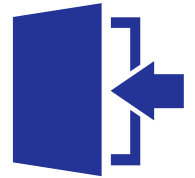
873

Homelessness Prevention



1,904

Permanent Supportive Housing



5,346

Coordinated Entry



5,669

Emergency Shelter



HOMELESS SERVICES



4,526

Rapid Re-Housing



226

Projects



843

Services Only



6,038

Street Outreach



1,145

Transitional Housing

***"Individuals Assisted" represents unduplicated counts of individuals who received services during the reporting range. Other data reflected on this page includes duplicate enrollments as one client can be served under multiple interventions. (e.g., a client assisted through street outreach may also have been assisted through permanent housing).

ITEM 7B

**Coachella Valley Association of Governments
Homelessness Committee
May 21, 2025**



STAFF REPORT

Subject: Lift to Rise Action Plan Update

Contact: Erica Felci, Chief Operating Officer (efelci@cvag.org)

Recommendation: Information

Background: Lift to Rise is a collective impact nonprofit that set a goal of bringing an additional 10,000 affordable housing units online by 2028 CVAG has previously partnered with Lift to Rise through the state-funded Regional Early Action Planning (REAP) program, where \$304,000 in funding coming to CVAG benefitted Lift to Rise’s Catalyst Initiative and Housing Catalyst Fund. The REAP project wrapped in 2022. At the time, the Fund had catalyzed over 500 units across four Coachella Valley communities, deployed \$3.5 million in loan funding, and leveraged an additional \$2 million from the County of Riverside.

To achieve its mission, Lift to Rise has released two-year action plans that have addressed both housing stability and economic mobility. The plans are updated based on input from public and private partners and extensive community engagement led by Lift’s Housing Collaborative Action Network (CAN). The 2024-2026 Action Plan was released in May 2024 and provided as an update to the Homelessness Committee.

Lift to Rise is now tracking the progress of anticipated new construction, and continues efforts to support new affordable units and reduce regional rent burden by 30 percent. They also are coordinating regional efforts to advocate for funding, particularly at the federal level. Heather Vaikona, Lift to Rise’s President/CEO, and Ian Gabriel, Lift’s Director of Collective Impact, will attend the May meeting of the Homelessness Committee to discuss strategic steps that are being taken.

Fiscal Analysis: This information item has no additional cost to CVAG.

ITEM 7C

**Coachella Valley Association of Governments
Homelessness Committee
May 21, 2025**



STAFF REPORT

Subject: Resuming CV Housing First in the City of Desert Hot Springs

Contact: Erica Felci, Chief Operating Officer (efelci@cvag.org)

Recommendation: Authorize the Executive Director to reestablish CV Housing First services in the City of Desert Hot Springs and incorporate additional clients from the City to the CV 225 list

Background: In 2021, the same year that CV Housing First became an in-house operation, the CVAG Executive Committee authorized the Executive Director to negotiate and execute Memorandums of Understanding (MOU) with member jurisdictions to secure multi-year funding commitments for the CV Housing First program. Desert Hot Springs was one of the cities that did not execute a funding agreement and CVAG instead billed the City on an annual basis.

In October 2023, the City of Desert Hot Springs opened the doors to a city-owned homeless facility called The HUB, which stands for “hope, unity, build.” Services have evolved over the years since its launch, and The HUB currently operates as a crisis stabilization housing complex that the City runs under a contract with the Social Work Action Group (SWAG), which also operates The Anchor complex in the City of Lake Elsinore. The HUB has five units and can accommodate up to 20 individuals, with a focus on homeless from within the City of Desert Hot Springs.

The City had initially included some funding in its two-year budget for the launch of The HUB, and received significant financial support from the County. But when the funds secured were not enough to fully cover the estimated \$1.5 million in annual operating costs, the City made a budgetary decision to reallocate the funds that would have otherwise gone to CVAG’s CV Housing First program in Fiscal Year 2024-25. Based on the City’s decision, the CVAG Homelessness and Executive Committees authorized the Executive Director to wrap up CV Housing First services in the City of Desert Hot Springs, and reallocate the Desert Hot Springs spots on the CV 200 list to other, participating jurisdictions.

After a one-year absence from the program, Desert Hot Springs leadership is now looking to renew the CV Housing First program in its City. Staff has included funding for CVAG’s program in the City’s early budget and as part of a strategic plan that the Desert Hot Springs City Council will review when it meets on Tuesday, May 20.

Anticipating the City’s direction to engage with CV Housing First, CVAG staff is now recommending that the Committees authorize the Executive Director to reestablish CV Housing First services in the City of Desert Hot Springs. This could include re-working the outreach schedule to include coordination in Desert Hot Springs in partnership with local law enforcement

and code enforcement, and resuming case management services with chronically homeless individuals in the City. CVAG staff is also looking at securing additional crisis stabilization units to offset the units that CVAG has in the City. These are apartments, leased by CVAG, that where clients temporarily stay while they work with case managers to secure permanent housing solutions.

Finally, the recommendation would authorize the Executive Director to expand the CV 200 list to the CV 225. The CV 200 is the by-name list of chronically homeless individuals who are identified by local law enforcement, code enforcement, and other program providers as the most familiar faces. The list is reset annually as CVAG and its partners identify the highest utilizers of public resources — those who frequently interact with public safety and police, loiter in front of local businesses, and often use local emergency rooms for healthcare. The City of Desert Hot Springs had 25 of the CV 200 slots when it left the program in 2024, and those slots were distributed to other jurisdictions when the list was reset for 2025. Rather than reverse course with all jurisdictions, staff is recommending the list just be expanded by an additional 25 slots.

Fiscal Analysis: The CV Housing First program, including the staffing and program operations, is funded by contributions from member jurisdictions and grants. CVAG's city and tribal member jurisdictions are each asked to contribute \$125,000 a year for the operations in Fiscal Year 2025-26. Riverside County's contribution, which is secured through June 2026, provides \$359,711 annually.

Desert Hot Springs' draft budget and strategic plan identify the contribution to CVAG's program. CVAG staff has also incorporated the City's contribution in its own Fiscal Year 2025-26 Budget, which will go to the Executive Committee and General Assembly for adoption in June 2025.

ITEM 8A

**COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
HOMELESSNESS COMMITTEE
ATTENDANCE RECORD
FY2024-2025**

Voting Members	JUL	AUG	*SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ATTENDED
Agua Caliente Band of Cahuilla Indians			○		○			○		○			0 out of 4
City of Blythe			●		●			○		○			2 out of 4
City of Cathedral City			●		●			●		●			4 out of 4
City of Coachella			●		●			○		●			3 out of 4
Desert Healthcare District			○		●			●		○			2 out of 4
City of Desert Hot Springs			●		●			●		●			4 out of 4
City of Indian Wells			○		○			●		●			2 out of 4
City of Indio			●		○			●		●			2 out of 4
City of La Quinta			●		○			●		●			3 out of 4
City of Palm Desert			●		●			●		●			4 out of 4
City of Palm Springs			●		●			●		●			4 out of 4
City of Rancho Mirage			●		●			●		●			4 out of 4
County of Riverside			●		●			●		●			4 out of 4
Torres Martinez Desert Cahuilla Indians			●		●			●		●			4 out of 4
Total Attendance Per Meeting			11		10			11		11			

Ex Officio / Non-Voting Members	JUL	AUG	*SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ATTENDED
Coachella Valley Housing Coalition			○		○			○		○			0 out of 4
Coachella Valley Rescue Mission			○		○			○		○			0 out of 4
HomeAid Inland Empire			○		○			○		○			0 out of 4
Martha's Village and Kitchen			○		○			○		○			0 out of 4
The Salvation Army (vacant)			○		○			○		○			0 out of 4
Shelter From the Storm			●		○			●		●			3 out of 4
Total Attendance Per Meeting			1		0			1					

* This was a joint meeting with the Public Safety Committee

No Meeting
 Vacant **
 Present ●
 Absent ○

**COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
HOMELESS & BUS PASS PROGRAM
UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD FROM JULY 01, 2024 THROUGH MARCH 31, 2025**

REVENUES

BUS PASS CONTRIBUTIONS	\$ 27,000
HOMELESS FUNDING	\$ 1,160,221
TOTAL REVENUES	<u>1,187,221</u>

EXPENDITURES

SALARIES AND BENEFITS	702,870	
BUILDING LEASE MAINTENANCE/RENT	225,928	
PROFESSIONAL SERVICES	32,699	
MISC SUNDRIES/HOUSING ESSENTIALS	-	
RAPID RESOLUTIONS	889	
LEGAL SERVICES	8,258	
PROJECT COSTS/OTHER EXPENSES	155,027	
ELECTRIC (UTILITIES)	58,313	
OFFICE SUPPLIES	2,269	
LOCAL MEETINGS/STAFF MILEAGE	11,960	
MOBILE ACCESS CENTER (MAC)	3,346	
ADVERTISING	-	
TOTAL EXPENDITURES		<u>1,201,559</u>
NET INCOME (DEFICIT)		<u>(14,338)</u>

FUND BALANCE AT THE BEGINNING OF THE YEAR 2,478,488

PRELIMINARY FUND BALANCE AS AT MARCH 31, 2025 \$ 2,464,150