

### COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

## REQUEST FOR PROPOSALS

### **FOR**

# PROFESSIONAL SERVICES TO PROVIDE PROPORTIONATE COST SHARE ANALYSIS FOR THE MONROE STREET INTERCHANGE PROJECT

Proposals must be received to the email address below by 2:00 p.m. PDT on November 25, 2025

Interested bidders should submit Questions and Proposals regarding this Request for Proposals via email to:

Allen McMillen at <a href="mailto:procurement@cvag.org">procurement@cvag.org</a>

Issue Date: October 31, 2025

## **Request for Proposals**

### For

## **Professional Services For CV Link and CVPA Communications Support**

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## 1 Background and Introduction

The Coachella Valley Association of Governments (CVAG) is a joint powers authority (JPA) formed in 1973 with the purpose of coordinating and improving the planning and delivery of governmental responsibilities common to all member entities within the local region. CVAG consists of representatives of ten cities, one county, and four Native American tribes.

### **Cost Share Background**

Historically CVAG has leveraged funds from Measure A, a voter approved measure designed to finance regional highway projects. Under CVAG's policy of funding regional projects, CVAG administers funds for eligible projects undertaken by its member jurisdictions, the cost of the eligible project is split into a "Local Share" and a "Regional Share." The "Regional Share," paid by CVAG from regional funds, for the Monroe Street Interchange project is equal to seventy-five percent (75%) of eligible costs. All remaining costs constitute the "Local Share", equal to twenty-five percent (25%). For interchange projects, CVAG has established, through past projects, a process for distributing the Local Share proportionately between jurisdictions based on projected traffic volumes.

### **Requested Services**

CVAG is seeking to retain a qualified professional consultant to perform a proportionate cost share analysis for the Monroe Street/Interstate 10 Interchange project. The purpose of the analysis is to determine, for each jurisdiction contributing local trips to the interchange, a proportionate share of the 25% Local Share. Impacted jurisdictions that have been identified as likely contributing to the interchange are the County of Riverside and the cities of Indio and La Quinta, but other cities may be included based on the analysis. Factors that affect the proportionate share include, but are not limited to, the following:

- 1. The City limits at the time of the study.
- 2. Local trips so that through trips (trips originating and ending outside the Coachella Valley) are not counted.
- 3. Shares will be based on current and future (2045) traffic attributable to the interchange from each contributing jurisdiction.

Based on the factors outlined above, the consultant will determine an updated percentage share for each affected jurisdiction for the Monroe Street Interchange project. The consultant shall use the Riverside County RIVCOM travel demand model for determining traffic volumes and shall have experience with TransCAD software. The consultant will use the updated RIVCOM model that CVAG has recently completed for a regional VMT Study. A report will be prepared containing the findings and recommendations of the consultant. Refer to the example report conducted for the Jefferson Street Interchange project in Appendix B.

The consultant will conduct the following tasks:

Project Management.

- Engagement meetings with member jurisdictions Public Works Directors, City Engineers, and Planning Directors.
- Draft findings and recommendations report.
- Refined findings and recommendations report based on comments received during discussions with CVAG and jurisdiction staff.
- Present findings and recommendations to CVAG's Transportation Committee and the Executive Committee. Each meeting is expected to last no more than two hours.
- A final report addressing feedback received from Transportation and Executive Committees. The report will be provided in a Microsoft Word/Excel editable format.

Proposals will be evaluated and ranked in accordance with this Request for Proposals. All firms submitting a proposal must be willing to sign an agreement with the terms and conditions required by CVAG in this Request for Proposals and attachments.

Based on evaluation of the submitted proposals, the Consultants will be ranked. CVAG anticipates conducting interviews, and at its discretion, may develop a short list of the top ranked firms for oral interviews. If interviews are conducted and following completion of oral interviews, a final ranking will be prepared. Negotiations will then proceed with the top ranked firm. If terms cannot be reached with the top-ranked firm, negotiations with that firm will be removed from consideration and negotiations will begin with the next-ranked firm. The final ranked firms must be willing to sign an agreement with the terms and conditions required by CVAG in this Request for Proposals and attachments.

The award of this contract is subject to the available budget adequate to carry out the provisions of the proposed agreement including the identified scope of work. CVAG reserves the right to reject any or all proposals determined not to be in the best interest of CVAG.

## 2 Request For Proposals

## 2.1 Scope of Services

The Services sought under this Request for Proposals ("RFP") are set forth in more detail in <u>Section 5</u> herein. Notwithstanding the inclusion of such Services, the final scope of Services negotiated between CVAG and the successful Proposer shall be set forth in the Professional Services Agreement ("Agreement") executed by and between CVAG and the successful Proposer. A copy of the Agreement is attached hereto as <u>Attachment "A"</u> and incorporated herein by this reference.

## 2.2 Procurement Representative

The procurement representative for CVAG regarding this RFP will be Allen McMillen, Management Analyst II, (760) 346-1127, <a href="mailto:procurement@cvag.org">procurement@cvag.org</a>, or a designated representative, who will coordinate the assistance to be provided by CVAG to the Proposer.

## 2.3 Requests for Clarification

All questions, requests for interpretations or clarifications, either administrative or technical, must be requested in writing and emailed to the CVAG procurement representative for this RFP.

All questions must be put in writing and must be emailed to the attention of Allen McMillen at <a href="maileo-procurement@cvag.org">procurement@cvag.org</a>. All written questions, if answered, will be answered in writing and emailed to all interested Proposers. Oral statements regarding this RFP by any persons should be considered unverified information unless confirmed in writing. To ensure a response, questions must be received in writing via email by CVAG on **November 13, 2025**, **up to the hour of 4:00 p.m. PDT**. Please note that all addenda will be distributed by email to vendors

## 2.4 Pre-Proposal Meeting

A Pre-Proposal conference will not be held for this procurement.

## 3 Submission Requirements

### 3.1 General

Proposals shall be submitted by email in Adobe Printable Document Format (pdf), identified in the subject line as "Proposal to Provide Services" to <a href="mailto:procurement@cvag.org">procurement@cvag.org</a>. Proposals shall consist of both a technical proposal and a separate fee proposal and are to be submitted (emailed) in one email submission as two separate attachments. The file names shall designate the contents accordingly (e.g., "Technical Proposal").

It is strongly recommended that the Proposer submit proposals in the format identified in this RFP to allow CVAG to fully evaluate and compare the proposal. All requirements and questions in the RFP should be addressed and all requested data shall be supplied. CVAG reserves the right to request additional information which, in CVAG's opinion, is necessary to assure that the Proposer's competence, number of qualified employees, business organization, and financial resources are adequate to perform according to the Agreement.

Proposers are encouraged to visit the referenced websites and social media postings, as applicable, to familiarize themselves with current communications formats and styles.

The proposal shall be signed by an individual, partner, officer or officers authorized to execute legal documents on behalf of the Proposer.

## 3.2 Content and Format of Technical Proposal

Proposals shall be concise, well organized and demonstrate qualifications and applicable experience. Proposals shall be organized and include page numbers for all pages in the proposal. The proposal shall be emailed (pdf file) as an attachment(s) and submitted via email to the Procurement Representative.

Technical Proposals shall be limited to a total of ten (10) pages, not counting the Cover Page, Cover Letter, Table of Contents, Appendices and page separators. Proposals shall be presented in the following order and shall include:

### 3.3 Cover Letter

This letter shall be a maximum of two pages and shall be addressed to Tom Kirk, Executive Director and shall, at a minimum, contain the following:

- Identification of Consultant that will have contractual responsibility with CVAG.
   Identification shall include the legal name of company, corporate address, telephone, and fax number. Include name, title, address, and telephone number of the contact person identified during period of proposal evaluation.
- Identification of all proposed Subcontractors including legal name of company, contact person(s) name and mailing address, phone number and email address. Relationship between Consultant and Subcontractors, if applicable.
- Acknowledgment of receipt of all RFP addenda include the signed Addenda Acknowledgement(s), if any.
- A statement to the effect that the proposal shall remain valid for a period of not less than 180 days from the date of submittal.
- A statement that the Consultant does not have any personal, business, or financial relationship with the Contractors and Subcontractors that will be pursuing the work.
- Signature of a person authorized to bind Consultant to the terms of the proposal.
- Signed statement attesting that all information submitted with the proposal is true and correct.

## 3.4 Qualifications, Related Experience and References

This section of the proposal should establish the ability of Consultant to satisfactorily perform the required work by reasons of experience in performing work of the same or similar nature; strength and stability of the Consultant; staffing capability; workload; record of meeting schedules on similar projects; and at least three supportive client references. Consultant to provide the following for any proposed vendor staff or subcontractors not already provided in the vendor's Statement of Qualifications already on file with CVAG:

- Describe the firm's experience in performing work of a similar nature to that solicited in this RFP and highlight the participation in such work by the key personnel proposed for assignment to this Project.
- Describe experience in working with government agencies for work of a similar nature.
   Please include specialized experience and professional competence in areas related to this RFP.
- A minimum of three (3) references should be given. Furnish the name, title, address, telephone number, and email address of the person(s) at the client organization who is most knowledgeable about the work performed. Consultant also may supply references from other work not cited in this section as related experience.

- Identify any prior engagement or work which may result in any potential or actual professional conflict of interest in the performance of any services under this RFP.
- To avoid potential conflicts of interest, identify any work currently being performed with any CVAG member jurisdictions or other relationships with any CVAG member agency that would prevent or affect the performance of any services under this RFP.

## 3.5 Proposed Staffing and Project Organization

This section of the proposal should establish the method that will be used by the Consultant to manage the Project as well as identify key personnel and sub-consultants assigned. Consultant to:

- Identify key personnel proposed to perform the work in the specified tasks and include major areas of subcontract work. Include the person's name, current location, proposed position for this Project, current assignment, level of commitment to that assignment, availability for this assignment and how long each person has been with the firm.
- Summarize the resumes (one-half page each at most) for the proposed Project Manager and other key personnel in this section.
- Include a project organization chart that clearly delineates communication and reporting relationships with CVAG among the project staff and subconsultants.
- Include a statement that key personnel will be available to the extent proposed for the duration of the Project, acknowledging that no person designated as "key" to the Project shall be removed or replaced without the prior written consent of CVAG.

### 3.6 Work Plan

Consultant shall provide a narrative that addresses the Scope of Work and shows Consultant's understanding of CVAG's needs and requirements. Consultant to:

- Describe the approach and work plan for completing the tasks specified in the Scope of Work. The work plan shall be of such detail to demonstrate the Consultant's ability to accomplish the Project objectives and overall schedule.
- Outline sequentially, the activities that would be undertaken in completing the tasks and specify who would perform them and identify all deliverables.
- Identify methods that Consultant will use to ensure quality control as well as budget and schedule control for the Project.
- Identify any special issues or problems that are likely to be encountered during this Project and how the Consultant would propose to address them.
- Consultant is encouraged to propose enhancements or procedural or technical innovations to the Scope of Work that do not materially deviate from the objectives or required content of the Project. Any modifications proposed to this solicitation are welcome provided they are innovative, advanced, and well thought out methodologies and shall be identified as optional and priced out separately in the Fee Proposal.
- Identify the approach and techniques that will be employed to ensure that the project is completed in compliance with all federal requirements that apply.

 Provide Schedule and Deadlines. The draft schedule shall be depicted in a Gantt chart format.

## 3.7 Appendices

Recent and Relevant Projects: Provide an example of a similar scoped project deliverable conducted within the last three (3) years, or in process if at least in the final draft stage. If published online, the Proposer may provide a link in lieu of inserting a lengthy document into the appendices.

Litigation: Provide litigation history for any claims filed by your firm or against your firm related to the provision of Services in the last five (5) years.

Project Team Resumes: Submit complete resumes of all key personnel/support staff that will produce work product for the Services. Describe their qualifications, education, and professional licensing.

Changes to Professional Services Contract: CVAG's standard professional services contract is included as Attachment "A" in this Request for Proposals. The Proposer shall review with proposed subconsultants and identify from Proposer or proposed subconsultants any objections to and/or request changes to the standard contract language in this section of the proposal.

## 3.8 Content and Format of Fee Proposal

Provide separate from the Technical Proposal a Fee Proposal for required services described in <u>Section 5</u> herein. The proposal shall be emailed (pdf file) as an attachment(s) and submitted via email to the Procurement Representative.

The Fee Proposal shall be presented in a table format organized by task per <u>Section 5.8</u> herein and shall include hours and hourly rates for all personnel including subconsultants, subtotals for each task, and a grand total for total proposed fee. The Fee Proposal shall also include proposed direct costs and subcontractor mark-up, if any.

Any modifications proposed to this solicitation are welcome provided they are innovative, advanced, and well thought out methodologies and shall be identified as optional and priced out separately in the Fee Proposal.

## 3.9 No Deviations from the RFP

In submitting a proposal in response to this RFP, Proposer is certifying that it takes no exceptions to this RFP including, but not limited to, the Agreement. If any exceptions are taken, such exceptions must be clearly noted in the proposal and may be reason for rejection of the proposal. As such, Proposer is directed to carefully review the proposed Agreement, the insurance and indemnification provisions therein.

## 3.10 Additional Stipulations

Section III.E. Additional Stipulations of the Request for Qualifications for Professional Services establishing the Qualified Vendor List shall apply to this RFP.

## 4 Submission Process

### 4.1 Selection Schedule

A Selection Committee comprised of CVAG staff including the Procurement Representative will review and evaluate proposal responses. CVAG may interview selected Proposers at a time to be set by CVAG. The tentative schedule is as follows:

	ACTION	DATE
1.	Release of Request for Proposals	October 31, 2025
2.	Deadline to Email Questions to Procurement Representative	November 13, 2025 by 4:00 p.m. PDT
3.	Responses to Questions via Addendum	November 17, 2025
4.	Deadline for Receipt of Proposals to Procurement Representative	November 25, 2025 by 2:00 p.m. PDT
5.	Consultant Interviews	December 9 - 10, 2025
6.	Expected Contract Authorization	December 2025

The above scheduled dates are tentative and CVAG retains the sole discretion to adjust the above schedule. Proposers are to Hold the dates of December 9 & 10 for potential virtual interviews if selected and invited as a shortlist finalist.

### 4.2 Evaluation

The Selection Committee will score proposals based on the following scale:

## 4.2.1 Qualifications, Related Experience and References (20%)

This section of the proposal should establish the ability of the proposed team to satisfactorily perform the required work by reasons of experience in performing work of the same or similar nature; demonstrated experience working with agencies directly involved in this Project; staffing capability; workload; record of meeting schedules on similar projects; and at least three (3) supportive client references.

Refer to Section 3.4 of this Request for Proposals for more information.

## 4.2.2 Proposed Staffing and Project Organization (20%)

This section of the proposal should establish the method that will be used to manage the Project as well as identify key personnel assigned.

Refer to <u>Section 3.5</u> of this Request for Proposals for more information.

### 4.2.3 Work Plan (40%)

This section of the proposal shall provide a narrative that addresses the Scope of Work and shows understanding of the Project needs and requirements.

Refer to <u>Section 3.6</u> of this Request for Proposals for more information.

### 4.2.4 Proposed Fee (20%)

Successful applicants will propose fees that are cost-effective, sufficiently detailed, and feasible. Cost-effective proposals will be able to accomplish higher levels of planning and design with the available funds.

Refer to Section 3.8 of this Request for Proposals for more information.

During the evaluation process, CVAG reserves the right, where it may serve CVAG's best interest, to request additional information or clarifications from Proposers, or to allow corrections of errors or omissions.

### 4.3 Selection

It is CVAG's intent to select a Proposer best evidencing demonstrated competence and professional qualifications to perform the Services. CVAG reserves the right to reject all proposals, select by proposal review only or interview as needed. Certain Proposers may be selected to make a brief presentation and oral interview after which a final selection will be made. The successful Proposer will be selected on the basis of information provided in the RFP, in-person presentations, and the results of CVAG's research and investigation.

Upon selection of a Proposer, CVAG will endeavor to negotiate a mutually agreeable professional services agreement with the selected Proposer. In the event that CVAG is unable to reach agreement, CVAG will proceed, at its sole discretion, to negotiate with the next Proposer selected by CVAG. CVAG reserves the right to contract for services in the manner that most benefits CVAG including awarding more than one contract if desired.

### 4.4 Protests

Protest procedures and dispute resolution process for the contract portions of the project will be in accordance with CVAG policy.

Written protests must be filed with CVAG's Executive Director within five (5) workdays after posting of the Notice of Intent to Award on CVAG's website. No verbal protest will be accepted. The protest must be submitted to CVAG's Executive Director via certified mail using the following address:

Executive Director
Coachella Valley Association of Governments
74-199 El Paseo Drive, Suite 100
Palm Desert, CA 92260

## 5 Scope of Services

## 5.1 Project Schedule and Budget

The consultant will plan to have completed jurisdiction engagement and present preliminary findings and recommendations to the CVAG Transportation Committee and Executive Committee on February 2, 2026 and February 23, 2026, respectively. Final findings and recommendations will be presented at the April 6, 2026 Transportation Committee and April 27, 2026 Executive Committee meetings. The project is expected to be completed by May 15, 2026.

The anticipated budget for the planned assignment is estimated at \$40,000 to \$60,000.

## 5.2 General Conditions and Requirements

CVAG will serve as the contract manager. CVAG will typically serve as direct liaison between the Consultant and other cities, agencies, and stakeholders, unless otherwise directed by CVAG.

The Consultant shall be responsible for project management activities throughout the life of the contract. The scope of activities includes, but is not limited to, coordinating and being responsible for scheduling meetings, managing the project schedule, preparing and distributing minutes, field reviews, tracking action items for CVAG and the Consultant subcontractors, and preparing all exhibits and presentations for CVAG to submit to its committees, peer agencies, stakeholders, and public meetings, as applicable.

In addition to necessary technical-focused meetings with CVAG, which may or may not need to be in person, the Consultant shall make provisions to conduct an in-person kick-of meeting; biweekly progress meetings with CVAG; and the various events and meeting with local agencies, users and stakeholders as proposed in this Scope of Work.

The Consultant will conduct a project kickoff meeting with CVAG to refine and clarify the project's objectives. The Consultant shall provide an anticipated project schedule at the meeting. CVAG supplied materials will be provided at this time. The Consultant will conduct monthly project meetings.

## 5.3 Applicable Standards and Practices

The Project shall be developed and designed in accordance with current local, State and Federal regulations, policies, procedures, manuals, and standards, and practices generally accepted by communications professionals and related professions.

## 5.4 Quality Assurance

The Consultant has total responsibility for the accuracy and completeness of the deliverables furnished under the Project and shall meet that responsibility through quality assurance practices standard to the profession. The Consultant's quality assurance practices shall ensure the following:

- All work is done in accordance with good engineering practice and all analysis and technical work meets the standards set forth herein.
- A process is established whereby all deliverables and analysis are independently checked, corrected, and backchecked in accordance with accepted practice.
- Deliverables and computations must be accompanied by supporting documentation that may include copies of appropriate lists of deliverables, tables, etc.

## 5.5 Project Progress

The Consultant shall establish internal accounting methods and procedures acceptable to CVAG for documenting and monitoring contract costs.

The Consultant shall report in a timely manner, through correspondence or progress reports, whenever it appears that approved schedules will not be met, and whether the reasons are within the Consultant's control. In the event the Scope of Services is modified, and the modified Schedule is approved by CVAG, the Consultant shall submit a revised schedule.

On a monthly basis, the Consultant shall prepare and submit to CVAG a monthly status report that indicates the work progress achieved during the period. The report shall summarize the actual work progress compared with estimated progress and will identify problem areas, provide evaluations, recommendations, and an outline of the process which the Consultant and CVAG will follow to rectify the problem(s). The progress report shall be submitted with the monthly invoice. Progress reports shall include the total number of hours worked by the Consultant's and sub-consultant's personnel. As a minimum, the monthly report should address the following specific areas:

- Time related project status via a bar chart schedule
- Physical progress
- Amendment summary history
- Narrative status report
- Graphical comparisons for actual progress vs. earned and planned progress for physical (%complete), performance (hours complete) and cash flow

Progress meetings between the Consultant and CVAG shall be held to discuss progress, potential problems, plans for the next period, and other progress issues. CVAG will establish with the Consultant the dates and times of these meetings. The Consultant shall provide CVAG with a written agenda for the meeting and prepare written meeting minutes and submit them to CVAG after the meeting. The minutes shall indicate issues discussed and the resolution or action required to resolve any issues. The Consultant shall submit at each Progress Meeting a four-week horizon schedule to be used in monitoring the progress of the work.

## 5.6 Materials Provided by Agency

Unless otherwise specified in this Contract, the Consultant shall provide all materials to complete the required work in accordance with the delivery schedule and cost estimate. To assist the Consultant in fulfilling the terms of this Agreement, CVAG agrees to furnish the following:

- Proportionate Cost Share Analysis for Jefferson Street Interchange Project.
- Current construction cost estimate of the Monroe Street interchange project.
- Other documents as agreed during kick-off meeting.

## 5.7 Project Tasks

### Task 1. Project management.

CVAG will serve as the contract manager. CVAG will typically serve as direct liaison between the Consultant and other cities, agencies, and stakeholders, unless otherwise directed by CVAG.

The Consultant shall be responsible for project management activities throughout the life of the contract. The scope of activities includes, but is not limited to, coordinating and being responsible for scheduling meetings, managing the project schedule, preparing and distributing minutes, field reviews, tracking action items for CVAG and the Consultant subcontractors, and preparing all exhibits and presentations for CVAG to submit to its committees, peer agencies, stakeholders, and public meetings, as applicable.

In addition to necessary technical-focused meetings with CVAG, which may or may not need to be in person, the Consultant shall make provisions to conduct an in-person kick-of meeting; biweekly progress meetings with CVAG; and the various events and meeting with local agencies, users and stakeholders as proposed in this Scope of Work.

The Consultant will conduct a project kickoff meeting with CVAG to refine and clarify the project's objectives. The Consultant shall provide an anticipated project schedule at the meeting. CVAG supplied materials will be provided at this time. The Consultant will conduct monthly project meetings.

### Task 2. Jurisdiction engagement.

- Familiarize with provided materials
- Meet with CVAG staff and jurisdiction staff periodically to confirm project work plans, assumptions and obtain updated data as needed for the traffic analysis to inform the development of the draft findings and recommendations report

### Task 3. Draft findings and recommendations report.

- Meet with CVAG staff periodically to inform the vision of the findings and recommendations report
- Present draft findings and recommendations to CVAG staff for review
- Present draft findings and recommendations to jurisdiction staff for review

### Task 4. Refined findings and recommendations report.

- Address comments received from CVAG staff and jurisdiction on draft report during meetings
- Coordinate with CVAG staff to develop a refined version to present at CVAG's Transportation and Executive Committees in February, 2026

## Task 5. Present final findings and recommendations to CVAG's Transportation Committee and the Executive Committee in April, 2026.

- Present final findings and recommendations to Transportation Committee on April 6, 2026
- Present final findings and recommendations to Executive Committee on April 27, 2026.

### Task 6. Final findings and recommendations report.

 Provide final report addressing feedback received from Transportation and Executive Committees in a Microsoft Word/Excel format

**END OF SCOPE OF WORK** 

## Attachment "A": Professional Services Agreement

### PROFESSIONAL SERVICES AGREEMENT

#### between

# COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS (CVAG) and [INSERT CONSULTANT]

THIS AGREEMENT is made and effective as of [INSERTS DATE], 2025 between the Coachella Valley Association of Governments ("CVAG") and [INSERT CONSULTANT] ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

### 1. TERM

This Agreement shall commence on [INSERT DATE], 2025 and shall remain and continue in effect until tasks described herein are completed, but in no event later than [INSERT DATE], [INSERT YEAR] unless sooner terminated or extended pursuant to the provisions of this Agreement. \*\*KEEP FOLLOWING SENTENCE IF MULT-YEAR CONTRACT, OTHERWISE DELETE\*\* CVAG shall have the unilateral option, at its sole discretion, to renew this Agreement and negotiate a revised price, if any, for no more than [INSERT NUMBER] additional one-year terms. If the parties are unable to reach an agreement, CVAG, at its sole discretion, will not move forward with the renewal option and shall re-bid the work.

### 2. <u>SERVICES</u>

Consultant shall perform **INSERT SERVICES TO BE RENDERED** services consistent with the provisions of the Request for Bids/Proposals for the proposed **INSERT PROJECT**, released on [INSERT DATE], (the "IFB/RFP,") and any modification thereto adopted in writing by the parties and identified herein and/or as an exhibit to this Agreement, upon issuance by CVAG of written authority to proceed (a "Notice to Proceed") as to either (a) a portion of the work if separate and independent tasks are contemplated or (b) all work if it constitutes a single project.

Except as amended herein or by the exhibits hereto, Consultant is bound by the contents of the RFP and Consultant's response thereto. In the event of conflict, the requirements of this Agreement, including any exhibits, then the Request for Proposals, shall take precedence over those contained in Consultant's response.

The following exhibit(s) are attached and incorporated herein by reference:

Exhibit A: Scope of Work

Exhibit B: Price Formula (Consultants Proposal/Bid)

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### 3. PRICE FORMULA

CVAG agrees to pay Consultant at the rates set forth in Exhibit B, the Price Formula, and by reference incorporated herein. In no event shall the total amount paid for services rendered by Consultant under this Agreement exceed the sum of \$[INSERT NOT-TO-EXCEED AMOUNT] without a written amendment.

### 4. <u>PERFORMANCE</u>

Consultant shall at all times faithfully, competently and to the best of its ability, experience, and talent, perform all tasks required hereunder. Consultant shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement.

Consultant shall submit informal progress reports to CVAG's Project Manager by telephone, e-mail or in person, on a weekly basis, in a form acceptable to CVAG, describing the state of work performed. The purpose of the reports is to allow CVAG to determine if the contract objectives and activities are being completed in accordance with the agreed upon schedule, and to afford occasions for airing difficulties or special problems encountered.

The Consultant's Project Manager shall meet with the CVAG Project Manager as needed.

### 5. PAYMENT

- (a) If independent and separate Work Orders are contemplated, CVAG shall pay Consultant upon satisfactory completion of each Work Order; and, unless Consultant provides a performance bond, progress payments will not be made on individual or a collection of Work Orders. If all the work constitutes a single project, Consultant shall submit invoices for work completed on a periodic basis, no more frequently than monthly.
- (b) Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to those set forth in a duly issued Work Order.
- (c) Consultant shall submit invoices for services performed in accordance with the payment rates and terms set forth in Exhibit B. The invoice shall be in a form approved by CVAG.
- (d) A formal report of tasks performed and tasks in process, in a form acceptable to CVAG, shall be attached to each invoice.
- (e) Consultant shall invoice no less frequently than monthly and submit invoices within 15 days of each month end except for the month end of June when invoices shall be submitted within 7 days. Invoices shall include the time period covered and be itemized for time and materials. Each invoice for payment must be accompanied by a written

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description. The description shall provide detail about the types of activities and specific accomplishments during the period for which the payment is being made. CVAG shall only make payments in the form of Electronic Fund Transfer (EFT).

- (f) All invoices shall be consistent with current progress reports as well as the budget and work schedule set out in the RFP and, if modified or supplemented thereby, the exhibits to this Agreement.
- (g) Upon approval by CVAG's Project Manager, payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If CVAG disputes any of Consultant's invoiced fees it shall give written notice to Consultant within thirty (30) days of receipt of the invoice.

### 6. INSPECTION OF WORK

Consultant shall permit CVAG the opportunity to review and inspect the project activities at all reasonable times during the performance period of this Agreement including review and inspection on a daily basis.

### 7. SCOPE OF WORK CHANGES

The scope of work shall be subject to change by additions, deletions or revisions by CVAG. Consultant shall be advised of any such changes by written notice. Consultant shall promptly perform and strictly comply with each such notice. If Consultant believes that performance of any change would justify modification of the Agreement price or time for performance, Consultant shall comply with the provisions for dispute resolution set out hereinbelow.

### 8. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE

- (a) CVAG may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon Consultant seven (7) days prior written notice. Upon tender of said notice, Consultant shall immediately cease all work under this Agreement, unless further work is authorized by CVAG. If CVAG suspends or terminates a portion of this Agreement, such suspension or termination shall not make void or invalidate the remainder of this Agreement.
- (b) In the event this Agreement is terminated pursuant to this Section, CVAG shall pay Consultant only for work that has been accepted by CVAG. Work in process will not be paid unless CVAG agrees in writing to accept the partial work, in which case, prorated fees may be authorized. Upon termination of the Agreement pursuant to this Section, Consultant will submit a final invoice to CVAG. Payment of the final invoice shall be subject to approval by the CVAG Project Manager as set out above.

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### 9. DEFAULT OF CONSULTANT

- (a) Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the terms of this Agreement, CVAG shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to Consultant. Provided, however, if such failure by Consultant to make progress in the performance of work hereunder arises out of causes beyond Consultant's control, and without fault or negligence of Consultant, it shall not be considered a default.
- (b) As an alternative to notice of immediate termination, the CVAG Executive Director or his/her delegate may cause to be served upon Consultant a written notice of the default. Consultant shall then have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that Consultant fails to cure its default within such period of time, CVAG shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

### 10. OWNERSHIP OF DOCUMENTS

- (a) Consultant shall maintain complete and accurate records with respect to work performed, costs, expenses, receipts, and other such information that relates to the performance of services under this Agreement. Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of CVAG or its designees at reasonable times to such books and records; shall give CVAG the right to examine and audit said books and records; shall permit CVAG to make transcripts therefrom as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.
- (b) Unless the RFP or exhibits hereto expressly provide otherwise, upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of CVAG and may be used, reused, or otherwise disposed of by CVAG without the permission of Consultant. With respect to computer files, Consultant shall make available to CVAG, at Consultant's office and upon reasonable written request by CVAG, the necessary computer software and hardware for purposes of accessing, compiling, transferring, and printing computer files.

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### 11. INDEMNIFICATION FOR PROFESSIONAL LIABILITY

To the fullest extent permitted by law, Consultant shall indemnify, protect, defend and hold harmless CVAG, its members and any and all of their officials, employees and agents from and against any and all losses, liabilities, damages, costs and expenses, including attorney's fees and costs, which arise out of, pertain to, or relate to Consultant's alleged act(s) or failure(s) to act.

### 12. INSURANCE

- (a) Throughout the term of this Agreement, Consultant shall procure and maintain the following: (1) Commercial General Liability insurance in an amount not less than \$1,000,000 per occurrence, \$2,000,000 general aggregate for bodily injury, personal injury and property damage; (2) Professional Liability/Errors and Omissions insurance in an amount not less than \$1,000,000.00 per claim and in the aggregate; (3) Automobile Liability Insurance for bodily injury and property damage including coverage for owned, non-owned and hired vehicles, in an amount not less than \$1,000,000 per accident combined single limit, at least as broad as Insurance Services Office Form Number CA 00 01 covering automobile liability, Code 1 (any auto); (4) Workers' compensation in compliance with applicable statutory requirements and Employer's Liability Coverage in an amount not less than \$1,000,0000 per accident or disease, Consultant shall submit to Agency, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of Agency, its officers, agents, employees and volunteers.
- (b) Consultant shall include CVAG, its member agencies and any other interested and related party designated by CVAG, as additional insureds on the commercial general liability policy and the automobile liability policy for liabilities caused by Consultant in its performance of services under this Agreement and shall provide CVAG with a certificate and endorsement verifying such coverage. In the event said insurance coverage expires at any time or times during the term of this Agreement, Consultant agrees to provide at least five (5) days notice prior to said expiration date and, prior to said expiration date, a new certificate of insurance and endorsements evidencing insurance coverage as required herein for no less than the remainder of the term of the Agreement, or for a total period of not less than one (1) year. New certificates of insurance are subject to the approval of CVAG. In the event Consultant fails to keep in effect at all times insurance coverage as required herein, CVAG may, in addition to any other remedies it may have, terminate this Agreement.
- (c) Consultant's insurance coverage shall be primary insurance as respects CVAG, its member agencies, and any other interested and related party designated by CVAG as additional insureds. Any insurance or self-insurance maintained by said additional insureds shall be in excess of Consultant's insurance and shall not contribute with it and, to the extent obtainable, such coverage shall be payable notwithstanding any act of negligence of CVAG, its members, or any other additional insured, that might otherwise result in forfeiture of coverage. Any failure to comply with reporting or other

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provisions of the policies, including breach of warranties, shall not affect coverage provided to said additional insureds. Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be suspended, voided, canceled by any party, reduced in coverage or in limits except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to CVAG.

- (d) Said insurance policy or policies shall be issued by a responsible insurance company with a minimum A. M. Best Rating of "A-" Financial Category "X", and authorized and admitted to do business in, and regulated by, the State of California.
- (e) Evidence of all insurance coverage shall be provided to CVAG prior to issuance of the Notice to Proceed. Consultant acknowledges and agrees that such insurance is in addition to Consultant's obligation to fully indemnify and hold CVAG, its members and any other additional insureds free and harmless from and against any and all claims arising out of an injury or damage to property or persons caused by the acts or omissions of Consultant.

### 13. INDEPENDENT CONTRACTOR

- (a) Consultant is and shall at all times remain as to CVAG a wholly independent contractor. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither CVAG, its members, nor any of their officers, employees, or agents shall have control over the conduct of Consultant or any of Consultant's officers, employees, or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of CVAG or its members. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatever against CVAG or its members, or bind CVAG or its members in any manner except as expressly authorized by CVAG.
- (b) No employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, CVAG shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder. CVAG shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder.

### 14. LEGAL RESPONSIBILITIES

Consultant shall keep itself informed of State, Federal and local laws and regulations which in any manner affect those employed by it or in any way affect the performance of its services pursuant to this Agreement. Consultant shall at all times observe and comply with all such laws and regulations. CVAG, its members, and their officers and employees, shall

CVAG Services Contract Page 6 of 12

not be liable at law or in equity for any liability occasioned by failure of Consultant to comply with this Section.

Consultant shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, national origin, or any other unlawful basis.

### 15. UNDUE INFLUENCE

Consultant declares and warrants that no undue influence or pressure was or will be used against or in concert with any officer or employee of CVAG in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of CVAG will receive compensation, directly or indirectly, from Consultant, or from any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling CVAG to any and all remedies at law or in equity.

### 16. NO BENEFIT TO ARISE TO LOCAL EMPLOYEES

No member, officer, or employee of CVAG, nor its designees or agents, and no public official who exercises authority over or responsibilities with respect to the subject of this Agreement during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the services performed under this Agreement.

### 17. RELEASE OF INFORMATION/CONFLICTS OF INTEREST

- (a) All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without CVAG's prior written authorization. Consultant, its officers, employees, agents, or sub-consultants, shall not without written authorization from the CVAG Task Manager or unless requested by the CVAG Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property of CVAG. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives CVAG notice of such court order or subpoena.
- (b) Consultant shall promptly notify CVAG should Consultant, its officers, employees, agents, or sub-consultants be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed thereunder or with respect to any project or property of CVAG or its members. CVAG retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding. Consultant agrees to cooperate fully with CVAG and to provide the opportunity to review any response to discovery requests provided by Consultant. However, CVAG's right to review any such response does not imply or mean the right by CVAG to control, direct, or rewrite said response.

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(c) Consultant covenants that neither it nor any officer or principal of Consultant's firm has any interest in, or shall acquire any interest, directly or indirectly, which will conflict in any manner or degree with the performance of services hereunder. Consultant further covenants that in the performance of this Agreement, no person having such interest shall be employed by Consultant as an officer, employee, agent, or subcontractor.

### 18. NOTICES

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

To CVAG: Executive Director

Coachella Valley Association of Governments

74-199 El Paseo Drive, Suite 100

Palm Desert, CA 92260

To Consultant: [INSERT NAME, TITLE

**INSERT CONSULTANT NAME** 

**ADDRESS** 

CITY, STATE, ZIP]

### 19. ASSIGNMENT/PERSONNEL

Consultant shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of CVAG.

Because of the personal nature of the services to be rendered pursuant to this Agreement, there shall be no change in Consultant's Project Manager or members of the project team without prior written approval by CVAG.

### 20. MANAGEMENT

CVAG's Executive Director shall represent CVAG in all matters pertaining to the administration of this Agreement, review and approval of all services submitted by Consultant.

During the term of this Agreement, Consultant shall provide sufficient executive and administrative personnel as shall be necessary and required to perform its duties and obligations under the terms hereof.

### 21. SUBCONTRACTS

Unless expressly permitted in the RFP or the exhibits hereto, Consultant shall obtain the prior written approval of CVAG before subcontracting any services related to

CVAG Services Contract Page 8 of 12

this Agreement. CVAG reserves the right to contract directly with any necessary subcontractors in the unlikely event it becomes necessary.

### 22. LICENSES

At all times during the term of this Agreement, Consultant shall have in full force and effect all licenses required of it by law for the performance of the services described in this Agreement.

### 23. GOVERNING LAW

CVAG and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the Riverside County Superior Court, Desert Branch.

Any dispute arising under this Agreement shall first be decided by the CVAG Executive Director or designee. Consultant shall give CVAG written notice within seven (7) days after any event which Consultant believes may give rise to a claim for an increase in compensation or a change in the performance schedule. Within fourteen (14) days thereafter, Consultant shall supply CVAG with a statement supporting the claim. CVAG shall not be liable for and Consultant hereby waives any claim or potential claim which Consultant knew or should have known about and which was not reported in accordance with the provisions of this paragraph. Consultant agrees to continue performance of the services during the time any claim is pending. No claim shall be allowed if asserted after final payment.

### 24. FINAL PAYMENT CERTIFICATION AND RELEASE

CVAG shall not be obligated to make final payment to Consultant until Consultant has fully performed under this Agreement and has provided CVAG written assurances that Consultant has paid in full all outstanding obligations incurred as a result of Consultant's performance hereunder. All obligations owing by CVAG to Consultant shall be deemed satisfied upon Consultant's acceptance of the final payment. Thereafter, no property of CVAG shall be subject to any unsatisfied lien or claim arising out of this Agreement.

### 25. ENTIRE AGREEMENT

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

### 26. FORCE MAJEURE

Neither party hereto shall be liable to the other for its failure to perform under this Agreement when such failure is caused by strikes, accidents, acts of God, fire, war, flood,

CVAG Services Contract Page **9** of **12** 

governmental restrictions, or any other cause beyond the control of the party charged with performance; provided that the party so unable to perform shall promptly advise the other party of the extent of its inability to perform. Any suspension of performance by reason of this paragraph shall be limited to the period during which such cause of failure exists.

### 27. AUTHORITY TO EXECUTE THIS AGREEMENT

The person or persons executing this Agreement on behalf of Consultant warrants and represents that he/she has the authority to execute this Agreement on behalf of Consultant and has the authority to bind Consultant to the performance of its obligations hereunder.

This Agreement may be executed in counterparts, with each Party signing a copy of this Signature Page, and the combined signed pages constituting one completely executed document.

Consistent with CVAG Policy 21-02, this Agreement shall be executed with the use of electronic or digital signatures in order to be in effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

### COACHELLA VALLEY ASSOCIATION OF GOVERMENTS

Dy.	
Tom Kirk, Executive D	irector
[INSERT CONSULTANT	1
	1
Ву:	
INSERT NAME. TIT	LEI

CVAG Services Contract Page 10 of 12

# EXHIBIT "A" SCOPE OF WORK

See following pages.



CVAG Services Contract Page **11** of **12** 

### Exhibit "B"

### **PRICE FORMULA**

See following pages.



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## Attachment "B": Jefferson Street Interchange Project Report

See following pages.



41 Corporate Park, Suite 300 Irvine, CA 92606

Prepared by:

Carleton Waters, PE Marlie Whiteman, PE Domingo Maclang, PE

### **Prepared for:**

Mr. Michael Shoberg
COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
73-710 Fred Waring Drive
Palm Desert, CA 92260

I-10 FREEWAY INTERCHANGES
PROPORTIONATE COST SHARE ANALYSIS
DATE PALM DRIVE
COACHELLA VALLEY, CALIFORNIA

Revised March 13, 2012 January 18, 2012

> JN:07059-15 CW:MW:DM:rd

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### **EXECUTIVE SUMMARY**

This report presents the analysis related to the local traffic shares for the Date Palm Drive interchange. The Coachella Valley Association of Governments (CVAG) is the agency with primary responsibility for funding and constructing regional level transportation improvements throughout the Coachella Valley. CVAG, in association with various other local and regional agencies, oversees numerous transportation infrastructure projects, including freeway interchanges along the I-10 Freeway. The report has been revised to incorporate corrected discussion of the socioeconomic data (SED) that was used in the analysis.

The cost of freeway interchange improvements are allocated 75% / 25% between CVAG and the local agencies respectively. The purpose of this analysis is to determine the distribution of the 25% local share among the various local agencies. The objective of the study is to provide a defensible, objective basis for the traffic share allocation, using the RivTAM travel demand forecasting tool.

The traffic model data for existing (2008) and future (2035) conditions was reviewed as part of this work effort. An important finding of this review is that existing (2008) traffic using the Date Palm Drive interchange will be redistributed under 2035 conditions as a result of two new interchanges which are part of the CVAG Transportation Priority Project System (TPPS). The Landau Boulevard interchange to the west of the Date Palm Drive interchange and the Da Vall Drive interchange to the east of the Date Palm Drive interchange will attract some of the traffic currently using the Date Palm Drive interchange under existing (2008) conditions. Therefore, only the future (2035) traffic contribution has been used in this analysis. This is logical and consistent with the approach that will ultimately be used for both of the adjacent interchanges (Landau Boulevard and Da Vall Drive) using the current methodology. These interchanges were not included in the analysis performed in support of the 2003 adopted traffic shares.

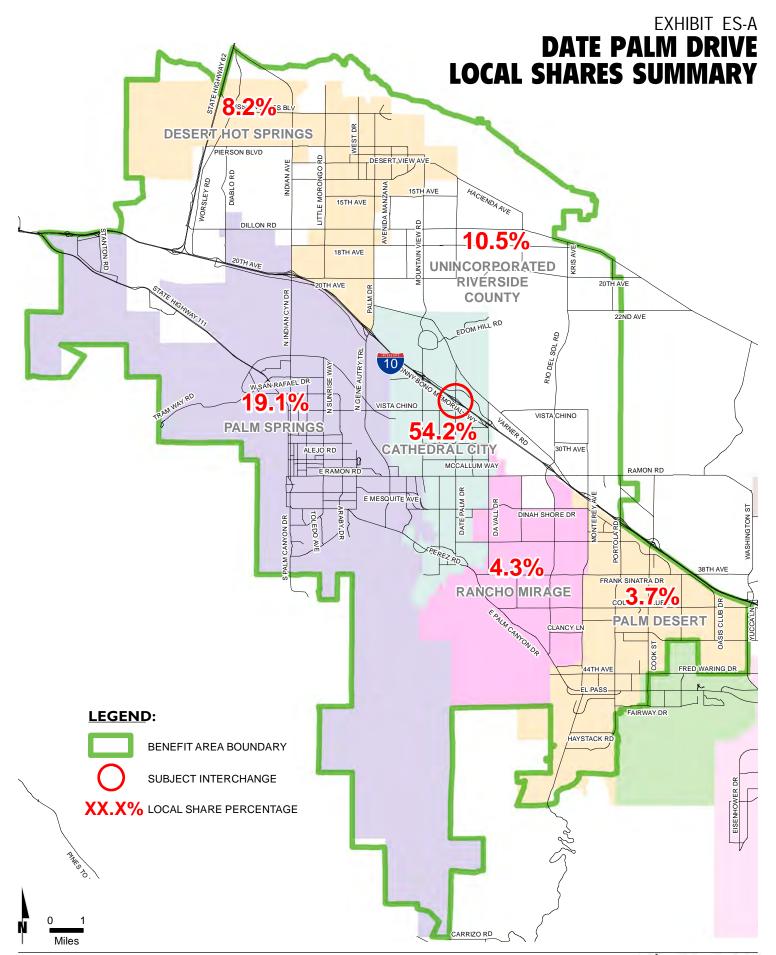
The sources of traffic using the Date Palm Drive interchange were extracted from RivTAM for future (2035) conditions. If both ends of the trip were from within the benefit area, the trip was allocated 50% to each local agency. If only one end of the trip was from within the benefit area, the trip was allocated 100% to the local agency within the benefit area. If both ends of the trip were from outside the benefit area, then the trip was considered a through (external) trip with no local responsibility. Based on input received regarding the previously completed interchange contribution analysis for the Bob Hope Drive interchange and the Indian Avenue / Indian Canyon Drive interchange, the City of Palm Desert has been added to the overall benefit area that has been defined for interchange contribution allocation purposes.



Exhibit ES-A graphically summarizes the local agency responsibilities for the Date Palm Drive interchange resulting from this analysis. The largest share at this location is for the City of Cathedral City (54.2%). Palm Springs contributes the second largest share (19.1%). The shares for other jurisdictions within the benefit area range between 3.7% (Palm Desert) and 10.5% (Unincorporated Riverside County).

Compared to the previously adopted 2003 shares, the Cathedral City has increased by approximately 5% (from 49.4% to 54.2%). This is attributed to the two new adjacent interchanges, which are located on either side of the Date Palm Drive interchange and would be expected to capture a proportionally higher share of traffic from jurisdictions located to the east (Rancho Mirage and Palm Desert) and west (Palm Springs and Desert Hot Springs).

The Date Palm Drive interchange traffic shares for Desert Hot Springs and Palm Desert have both increased compared to the previously adopted shares. The share for Palm Desert has increased from 0% (2003) to 3.7% (current analysis). Palm Desert was not included in the benefit area for the Date Palm Drive interchange in the previous analysis, accounting for the modest increase identified in the current analysis. The Desert Hot Springs share has increased from 0% (2003 adopted shares) to 8.2% in the current analysis. The increase is attributable to 2 factors. The calculated Desert Hot Springs share was actually greater than 0%, but was adjusted to 0% because it was relatively small. The City of Desert Hot Springs has also annexed a substantial land area (as shown on Exhibit A in the body of this report), which would also contribute to the observed increase in traffic share.





# I-10 FREEWAY INTERCHANGES PROPORTIONATE COST SHARE ANALYSIS DATE PALM DRIVE COACHELLA VALLEY, CALIFORNIA

### 1.0 Introduction

This study evaluates the local traffic shares for the Date Palm Drive at the I-10 Freeway interchange. The Coachella Valley Association of Governments (CVAG) is the agency with primary responsibility for funding and constructing regional level transportation improvements throughout the Coachella Valley. CVAG, in association with various other local and regional agencies, oversees numerous transportation infrastructure projects, including freeway interchanges along the I-10 Freeway. The report has been revised to incorporate corrected discussion of the socioeconomic data (SED) that was used in the analysis.

### 1.1 Purpose and Study Objectives

The cost of freeway interchange improvements are allocated 75% / 25% between CVAG and the local agencies respectively. The purpose of this analysis is to determine the distribution of the 25% local share among the various local agencies. The objective of the study is to provide a defensible, objective basis for the traffic share allocation, using the recently completed RivTAM travel demand forecasting tool.

### 1.2 Methodology

Urban Crossroads, Inc. has reviewed previous similar work products prepared by our staff and others to develop a recommended methodology for the proposed proportionate share analysis. Per direction of the client, the Coachella Valley Association of Governments (CVAG), the travel demand forecasting tool that will be used in this study effort is the Riverside Transportation Analysis Model (RivTAM). The RivTAM tool incorporates the most current travel demand modeling procedures included in the regional travel demand model developed, updated, and maintained by the Southern California Association of Governments (SCAG), with additional detail included throughout for the County of Riverside. The RivTAM incorporates the most current regionally adopted socioeconomic data (SED) forecasts of growth in population, housing, and employment through 2035. The 2035 SED forecasts have been reviewed by each



of the local jurisdictions and this analysis is based on updated SED forecasts that have been refined based on local agency input.

The generalized methodology proposed for this work effort begins by identifying an overall <u>local</u> area of benefit corresponding to the various jurisdictions in the vicinity of the interchanges being evaluated. This approach is based on the direction received from the jurisdictions participating in the previous proportionate share analysis completed by Urban Crossroads, Inc. in 2001. The overall benefit area encompasses all of the local areas / jurisdictions that are expected to contribute more than 2% of the growth in traffic at the subject interchanges. Contributions of less than 2% are considered nominal and have historically been reallocated by the Executive Committee as "regional" contribution to overall need for interchange improvements. However, any local contributions of less than 2% are still reported for consideration by the Executive Committee, should they wish to change this policy.

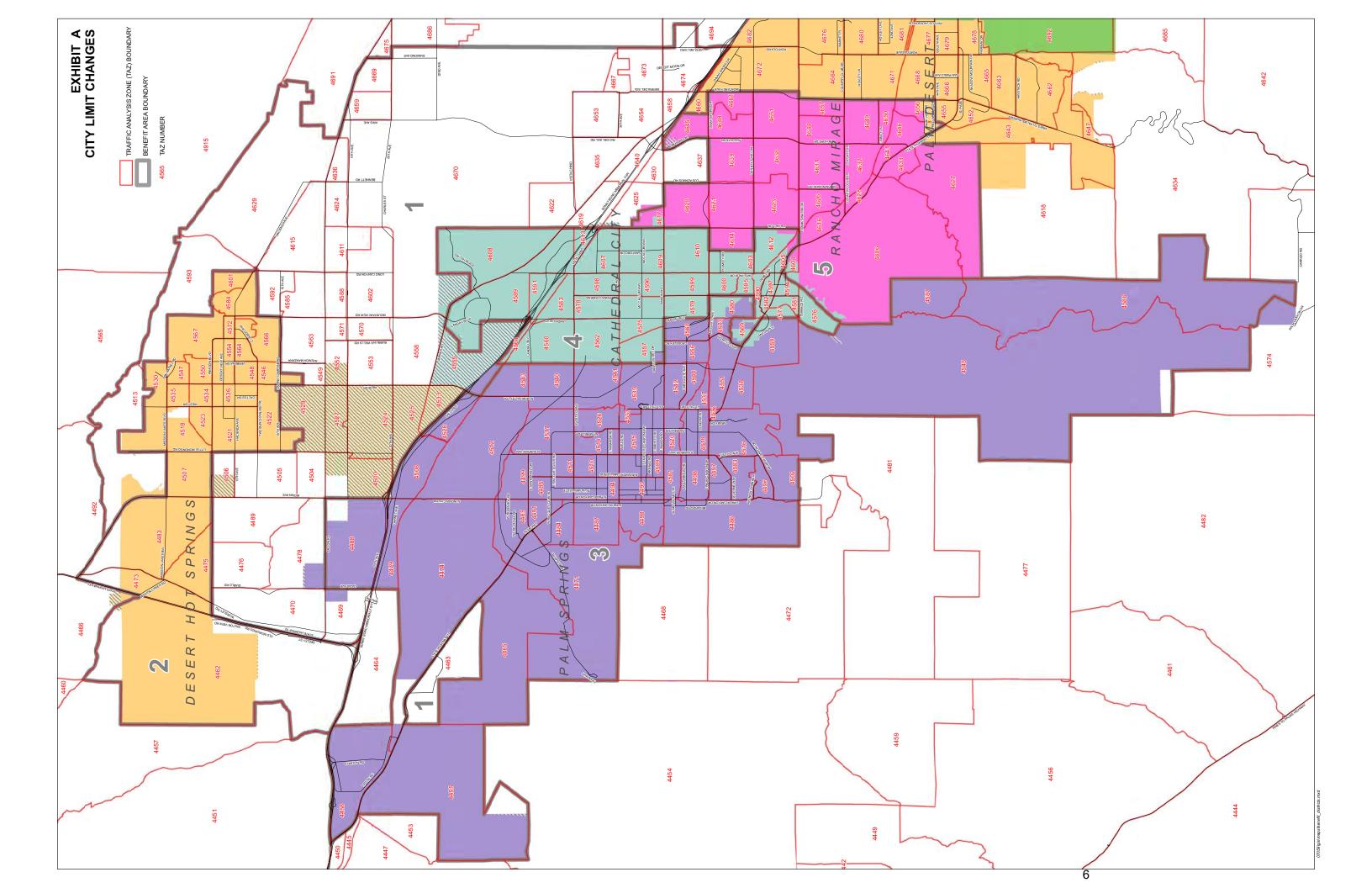
Similarly, more distant jurisdictions are not considered "local" as they are contributing towards the local contribution for the interchange utilized at their end of the trip and are also likely to contribute less than 2% of the overall traffic at the subject interchange.

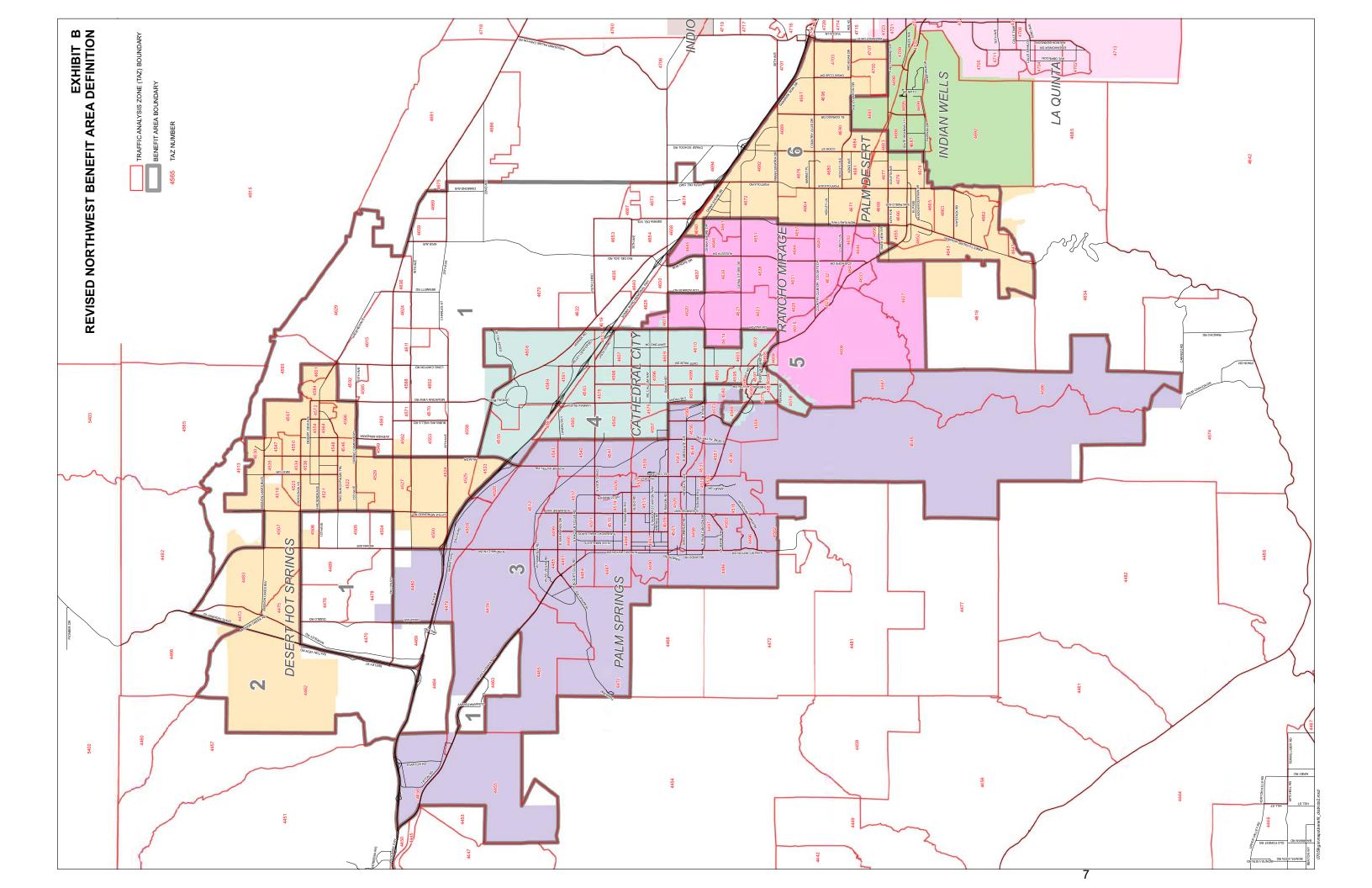
There have been a number of annexations that have recently occurred within the defined benefit area. Exhibit A depicts the recent annexations / city limit changes. The largest annexations were undertaken by The City of Desert Hot Springs and the City of Cathedral City, north of the I-10 Freeway.

The updated overall benefit area is shown on Exhibit B. In addition to the changes due to annexation activity, the City of Palm Desert has been included within the overall benefit area based on input received from the various CVAG committees. The overall area of benefit has been developed to coincide with RivTAM traffic analysis zones (TAZs) where possible (there is one particularly large TAZ that has been divided by the benefit area). The overall area of benefit has then been allocated to distinct "benefit districts". The benefit districts are based on jurisdictional boundaries within each benefit area. The benefit districts within the overall benefit area are:

- Benefit District # 1 Unincorporated Riverside County
- Benefit District # 2 City of Desert Hot Springs
- Benefit District #3 City of Palm Springs







- Benefit District # 4 –Cathedral City
- Benefit District # 5 City of Rancho Mirage
- Benefit District # 6 City of Palm Desert

Any traffic beginning and ending outside of the benefit area is considered through traffic in this analysis. The benefit district boundaries have been refined as part of the ongoing work effort for this cost share analysis. The boundary refinements (shown as hatched areas in Exhibit A) include the reallocation of several Unincorporated Riverside County benefit district TAZs to either the City of Cathedral City benefit district or the City of Desert Hot Springs benefit district. The resulting revised benefit district boundaries are presented on Exhibit B. As shown on Exhibit B, the following Unincorporated Riverside County TAZ changes have been performed:

- TAZ 4555 is now in the Cathedral City benefit district
- TAZ 4500 is now in the Desert Hot Springs benefit district
- TAZ 4524 is now in the Desert Hot Springs benefit district
- TAZ 4525 is now in the Desert Hot Springs benefit district
- TAZ 4527 is now in the *Desert Hot Springs* benefit district
- TAZ 4529 is now in the Desert Hot Springs benefit district
- TAZ 4533 is now in the Desert Hot Springs benefit district

The next step in evaluating the proportionate traffic share is to evaluate the traffic contribution attributable to each local agency for the Date Palm Drive interchange that is the subject of this work effort. The traffic contribution is related to the existing and future levels of housing, population, and employment both within the benefit area and for the greater region, including the remainder of the Coachella Valley and to a lesser extent ongoing growth throughout the SCAG region.

An initial review of the model data was conducted. An important finding of this review is that existing (2008) traffic using the Date Palm Drive interchange will be redistributed under 2035 conditions as a result of two new interchanges which are part of the CVAG Transportation Priority Project System (TPPS). The Landau Boulevard interchange to the west of the Date Palm Drive interchange and the Da Vall Drive interchange to the east of the Date Palm Drive interchange will attract some of the traffic currently using the Date Palm Drive interchange under existing (2008)



conditions. Therefore, only the future (2035) traffic contribution has been used in this analysis. This is logical and consistent with the approach that will ultimately be used for both of the adjacent interchanges (Landau Boulevard and Da Vall Drive) using the current methodology (since they do not exist in the 2008 roadway network). These interchanges were not included in the analysis performed in support of the 2003 adopted traffic shares.

The traffic contribution analysis is based on traffic anticipated to utilize the Date Palm Drive overcrossing of the I-10 Freeway. This approach was taken because the bridge structures are the most costly element of the freeway interchange and "capturing" the traffic at this location is the most efficient and defensible methodology. The traffic is reported in terms of "trip-ends" (each trip consists of two trip-ends). The RivTAM control files were modified to explicitly track the origin and destination of every trip utilizing the overcrossings at each of the interchanges evaluated in this analysis.

The traffic shares for the subject interchange were then calculated. If both ends of the trip were from within the benefit area, the trip was allocated 50% to each local agency. If only one end of the trip was from within the benefit area, the trip was allocated 100% to the local agency within the benefit area. If both ends of the trip were from outside the benefit area, then the trip was considered a through (external) trip with no local responsibility.

### 2.0 INPUT DATA

This chapter of the report discusses the input data that has been used in the proportionate cost share analysis. The primary input data consists of the socioeconomic data (SED) that is used to determine trip generation in the RivTAM travel demand forecasting tool, and the roadway network, which is a key aspect of the subsequent model steps, including trip distribution, mode choice, and traffic assignment. Both types of data are required inputs for existing (2008) and future (2035) conditions. The 2035 SED forecasts have been reviewed by each of the local jurisdictions and this analysis is based on updated SED that has been refined based on local agency input. This revised report includes corrected discussion of the updated SED, which was in fact used as the basis for the analysis presented in the previous version of this report.

### 2.1 Standard Socioeconomic Data (SED)

The standard SED is used throughout the region and reflects typical year round activity. For each TAZ in the overall benefit area, Urban Crossroads, Inc. staff has extracted the RivTAM standard socio-economic data (SED). There are a large number of detailed variables in the RivTAM SED inputs. The data has been aggregated to the following key variables for ease of review:

- Households
- Population
- Retail Employment
- Total Employment

A few of the traffic analysis zones (TAZs) encompass portions of more than one local jurisdiction. These TAZs have been allocated (assigned) to a single jurisdiction in a manner intended to best portray the overall contribution for each local agency by 1) assigning the TAZ to the jurisdiction which forms the largest part of the TAZ, and 2) balancing the jurisdictional allocation when more than one TAZ is involved.



The following TAZs encompass more than a single jurisdiction (with visual estimation of relative area) and were allocated as shown:

- 4455 90% Palm Springs, 10% County of Riverside, assigned to Palm Springs
- 4462 65% Desert Hot Springs, 35% County of Riverside, assigned to Desert Hot Springs
- 4469 90% County of Riverside, 10% Palm Springs, assigned to County of Riverside
- 4473 70% Desert Hot Springs, 30% County of Riverside, assigned to Desert Hot Springs
- 4474 90% Palm Springs, 10% County of Riverside, assigned to Palm Springs
- 4478 90% County of Riverside, 10% Palm Springs, assigned to County of Riverside
- 4480 90% Palm Springs, 10% County of Riverside, assigned to Palm Springs
- 4483 85% Desert Hot Springs, 15% County of Riverside, assigned to Desert Hot Springs
- 4513 90% County of Riverside, 10% Desert Hot Springs, assigned to County of Riverside
- 4500 85% Desert Hot Springs, 15% County of Riverside, assigned to Desert Hot Springs
- 4506 50% County of Riverside, 50% Desert Hot Springs, assigned to County of Riverside
- 4518 90% Desert Hot Springs, 10% County of Riverside, assigned to Desert Hot Springs
- 4552 50% County of Riverside, 50% Desert Hot Springs, assigned to County of Riverside
- 4555 90% Cathedral City, 10% Palm Springs, assigned to Cathedral City
- 4557 80% Cathedral City, 20% Palm Springs, assigned to Cathedral City
- 4558 95% County of Riverside, 5% Cathedral City, assigned to County of Riverside
- 4559 80% Palm Springs, 20% Cathedral City, assigned to Palm Springs
- 4569 60% Cathedral City, 40% Palm Springs, assigned to Cathedral City
- 4580 65% Palm Springs, 35% Cathedral City, assigned to Palm Springs
- 4604 60% Rancho Mirage, 40% Cathedral City, assigned to Rancho Mirage
- 4605 70% Cathedral City, 30% Rancho Mirage, assigned to Cathedral City



- 4606 90% Rancho Mirage, 10% Cathedral City, assigned to Rancho Mirage
- 4612 85% Cathedral City, 15% Rancho Mirage, assigned to Cathedral City
- 4617 70% Rancho Mirage, 30% Cathedral City, assigned to Rancho Mirage
- 4670 95% County of Riverside, 5% Cathedral City, assigned to County of Riverside

Once each TAZ was assigned to a specific jurisdiction, tables summarizing each of the generalized variables cited previously were prepared. Detailed tables presenting the input SED by TAZ have been grouped for each individual jurisdiction and are included as the following appendices to this report:

Appendix A – Cathedral City

Appendix B – Desert Hot Springs

Appendix C - Palm Springs

Appendix D - Rancho Mirage

Appendix E – Unincorporated Riverside County

Appendix F - Palm Desert

The detailed summaries of key input data variables are provided in this format for ease of review by each individual jurisdiction, if desired. The more detailed RivTAM SED for the overall benefit area, including all of the input variables, is also included as Appendix G of this report.

Table 1 summarizes the 2008 and 2035 residential variables (households and population) for each of the six (6) jurisdictions. The citywide totals for all of the jurisdictions included in the previously published analyses for the Bob Hope Drive interchange and the Indian Avenue / Indian Canyon Drive interchange have changed, reflecting input provided by local agencies. The City of Palm Desert data has been added to the summary tables. For 2008 conditions, Palm Desert has the most households (22,097), while Cathedral City has the highest population (53,889). The total number of households and population for the agencies (Cities and Count) included in the previous Indian Canyon Drive / Indian Drive and Bob Hope Drive interchange contribution analysis is unchanged, but the data does reflect some changes in the SED allocated to each individual agency.

By 2035, Palm Springs will continue to have the highest number of households (31,689), (old total was 36,409) and the City of Cathedral City will continue to have the highest population



TABLE 1
RESIDENTIAL CITYWIDE SUMMARY

		HOUSE	HOLDS		POPULATION				
JURISDICTION	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
Cathedral City	18,162	26,244	8,082	44.50%	53,889	72,674	18,785	34.86%	
Desert Hot Springs	8,425	23,549	15,124	179.51%	23,925	60,664	36,739	153.56%	
Palm Springs	22,097	31,689	9,592	43.41%	48,493	66,956	18,463	38.07%	
Rancho Mirage	9,146	14,526	5,380	58.82%	19,714	29,728	10,014	50.80%	
Riverside County	6,771	16,853	10,082	148.90%	17,894	43,561	25,667	143.44%	
SUBTOTAL	64,601	112,861	48,260	74.70%	163,915	273,583	109,668	66.91%	
Palm Desert	22,860	33,224	10,364	45.34%	50,346	75,118	24,772	49.20%	
TOTAL	87,461	146,085	58,624	67.03%	378,176	622,284	244,108	64.55%	

TABLE 2
NON-RESIDENTIAL CITYWIDE SUMMARY

		RETAIL EM	PLOYMENT		TOTAL EMPLOYMENT				
JURISDICTION	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
Cathedral City	2,884	6,045	3,161	109.60%	13,789	25,962	12,173	88.28%	
Desert Hot Springs	630	1,229	599	95.08%	3,760	8,948	5,188	137.98%	
Palm Springs	3,787	7,608	3,821	100.90%	36,069	52,655	16,586	45.98%	
Rancho Mirage	2,639	2,661	22	0.83%	16,737	19,793	3,056	18.26%	
Riverside County	338	891	553	163.61%	5,049	10,457	5,408	107.11%	
SUBTOTAL	10,278	18,434	8,156	79.35%	75,404	117,815	42,411	56.25%	
Palm Desert	5,608	8,116	2,508	44.72%	37,367	55,020	17,653	47.24%	
TOTAL	15,886	26,550	10,664	67.13%	188,175	290,650	102,475	54.46%	

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(72,674) (old total was 78,844). The overall totals for the agencies included in the previous analysis are different and lower, reflecting the adjustments made to the SED. The data by individual TAZ has also been reviewed, and positive growth (with a few cases of no growth in already developed areas) occurs for all TAZs in the study area.

The TAZs specifically mentioned at the TTAS meeting by the City of Palm Springs representative (TAZs 4455 and 4471) have been reviewed and the levels of development in 2035 are substantially reduced (85% or more) compared to the levels that were previously included in the model. The old (previously published) and new (revised) 2035 data for these two TAZs is as follows:

	HOUSEH	OLDS	POPULAT	ION
TAZ	OLD	NEW	OLD	NEW
4455	2,247	0	5,948	0
4471	1,712	208	3,899	473

Table 2 summarizes the non-residential key employment variables (retail and total employment). The citywide non-residential totals for all of the jurisdictions included in the previously published analyses for the Bob Hope Drive interchange and the Indian Avenue / Indian Canyon Drive interchange have changed to reflect the updated SED, and the City of Palm Desert data has been added to the summary tables. Palm Desert has the highest 2008 and 2035 totals for both retail employment and total employment. In general, substantial growth is expected in each jurisdiction (ranging from 18.26% for total employment in Rancho Mirage to 179.51% for households in Desert Hot Springs) is expected for each of the four basic variables presented (households, population, retail employment, and total employment). The data by individual TAZ has also been reviewed, and positive growth (with a few cases of no growth in already developed areas) occurs for all TAZs in the study area.

# 2.2 <u>Seasonal Socioeconomic Data (SED)</u>

The RivTAM travel demand forecasting tool also includes a seasonal component specific to the Coachella Valley. The following 8 variables are input to the model to capture seasonal travel activity:



- Seasonal / Part-time Residents (Single Family Households and Multiple Family Households);
- Other Seasonal Visitors (seasonal guests staying at hotels and seasonal guests staying at friends homes);
- Seasonal Hotel Data (hotel jobs and hotel rooms); and
- Other Seasonal Attraction Data (casino slot machines and golf course acres).

The seasonal data has been updated recently, based on input received from various local agencies. The detailed seasonal activity input data is also included in the attachments (by jurisdiction) cited previously. Summary tables have also been prepared and are discussed hereafter.

Table 3 summarizes the seasonal / part-time residents by jurisdiction. Overall growth is projected to be -13.54% for seasonal single-family households and -44.98% for seasonal multifamily households. The growth varies widely by jurisdiction, with decreases (negative growth) in some cases (seasonal single-family households in Palm Springs, Rancho Mirage, and Palm Desert) and multi-family households in Cathedral City, Desert Hot Springs, Palm Springs, and Rancho Mirage). One possible explanation is the displacement of part-year residents by full-time (year-round) residents. Review of the data at the individual TAZ level indicates that every jurisdiction will experience negative growth in multiple TAZs for these input variables.

Table 4 summarizes the growth in other seasonal visitors. No growth is forecasted for seasonal visitors staying in hotels. However, an increase in seasonal guests staying with friends (77.34%) is observed. The growth by TAZ has also been reviewed, and no negative growth is observed for any individual TAZ.

Table 5 and Table 6 present the existing and future numbers of hotel jobs, hotel rooms, casino slot machines, and golf course acres. There is no increase in any of these variables included in the RivTAM input data.

### 2.3 Roadway Network Data

Exhibit C presents the RivTAM 2008 roadway network within the vicinity of the subject interchange, while Exhibit D presents the RivTAM 2035 roadway network for the vicinity of the



TABLE 3
SEASONAL / PART-TIME RESIDENTS

		SIN	GLE FAMILY	′		MU	LTI-FAMILY	
JURISDICTION	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
Cathedral City	1,908	2,010	102	5.35%	1,787	1,201	-586	-32.79%
Desert Hot Springs	207	1,580	1373	663.29%	10,271	314	-9957	-96.94%
Palm Springs	8,346	6,193	-2153	-25.80%	8,240	5,318	-2922	-35.46%
Rancho Mirage	4,517	4,299	-218	-4.83%	4,173	2,024	-2149	-51.50%
Riverside County	293	952	659	224.91%	1,907	3,547	1640	86.00%
SUBTOTAL	15,271	15,034	-237	-1.55%	26,378	12,404	-13,974	-52.98%
Palm Desert	13,111	9,505	-3606	-27.50%	2,364	3,410	1046	44.25%
TOTAL	28,382	24,539	-3,843	-13.54%	28,742	15,814	-12,928	-44.98%

TABLE 4
OTHER SEASONAL VISITORS

	SEASONAL GUESTS STAYING AT HOTELS					SEASONAL GUESTS STAYING WITH FRIENDS				
JURISDICTION	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH		
Cathedral City	562	562	0	0.00%	899	1,358	459	51.06%		
Desert Hot Springs	746	746	0	0.00%	410	1,134	724	176.59%		
Palm Springs	5,796	5,796	0	0.00%	1,086	1,794	708	65.19%		
Rancho Mirage	2,202	2,202	0	0.00%	445	804	359	80.67%		
Riverside County	390	390	0	0.00%	325	924	599	184.31%		
SUBTOTAL	9,696	9,696	0	0.00%	3,165	6,014	2,849	90.02%		
Palm Desert	3,496	3,496	0	0.00%	1,133	1,608	475	41.92%		
TOTAL	13,192	13,192	0	0.00%	4,298	7,622	3,324	77.34%		

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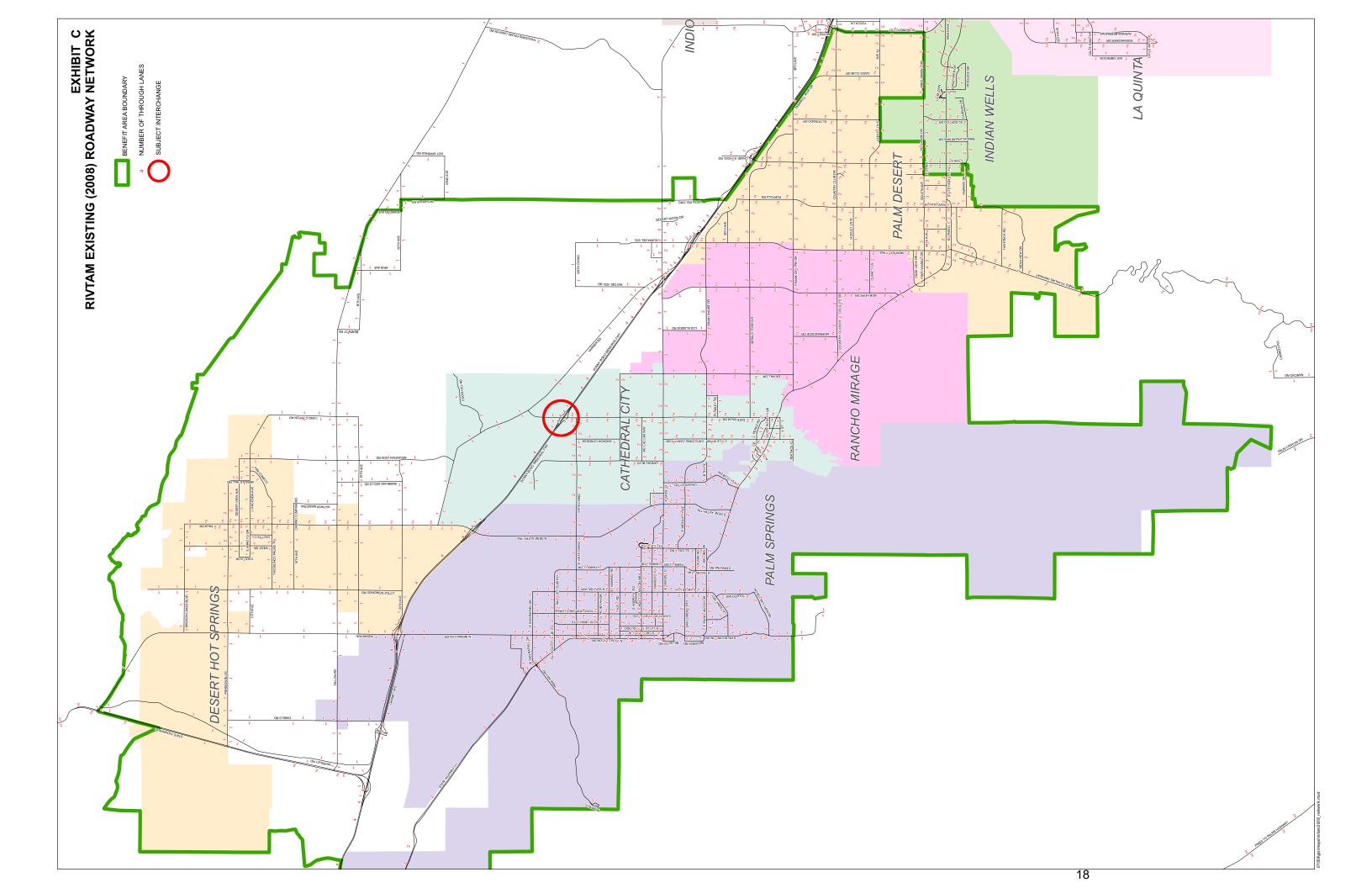
# TABLE 5 SEASONAL HOTEL DATA

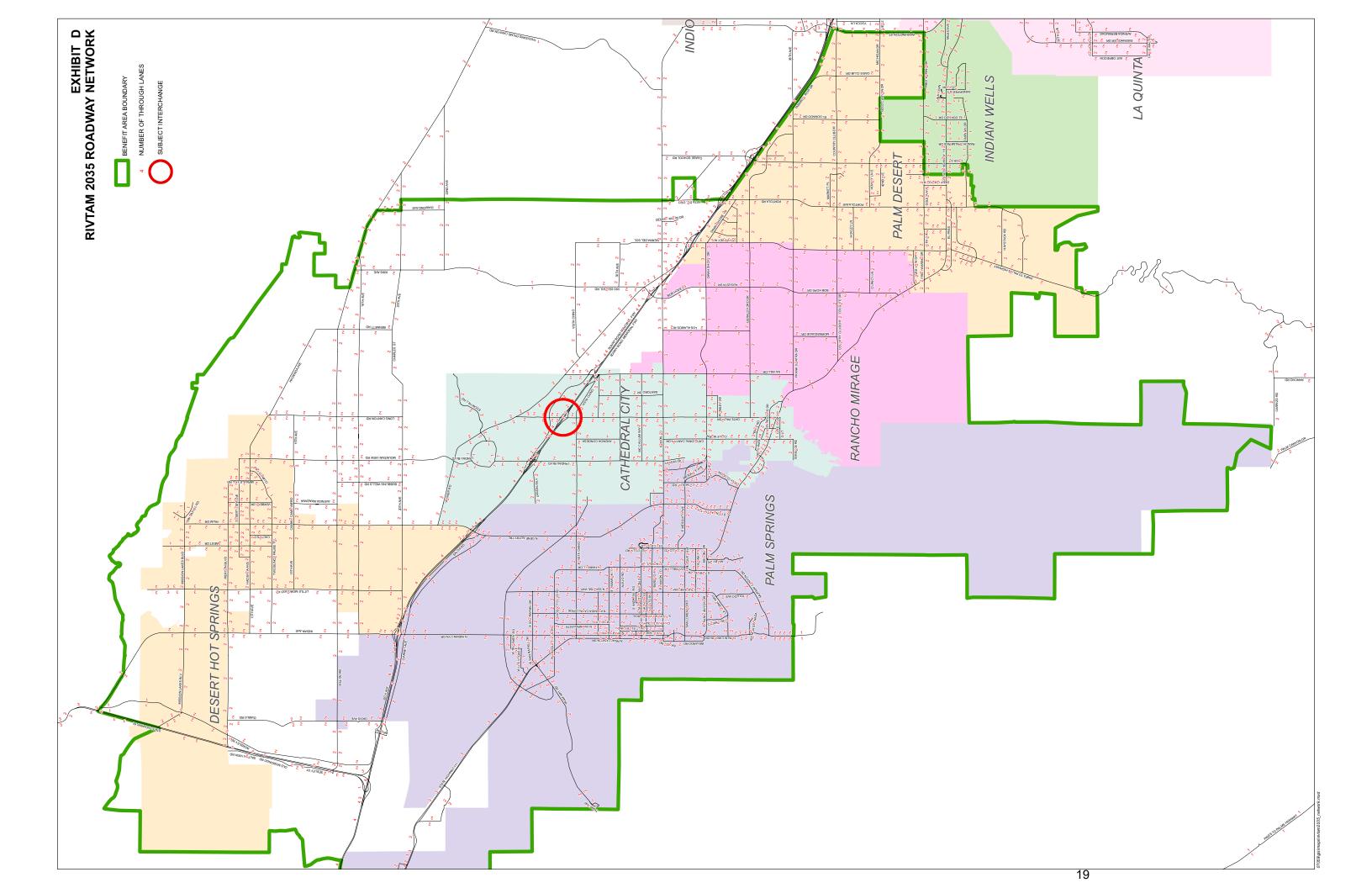
		НС	OTEL JOBS			HO	TEL ROOMS	3
JURISDICTION	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
Cathedral City	368	368	0	0.00%	881	881	0	0.00%
Desert Hot Springs	192	192	0	0.00%	470	470	0	0.00%
Palm Springs	1,725	1,725	0	0.00%	4,160	4,160	0	0.00%
Rancho Mirage	1,033	1,033	0	0.00%	2,470	2,470	0	0.00%
Riverside County	122	122	0	0.00%	292	292	0	0.00%
SUBTOTAL	3,440	3,440	0	0.00%	8,273	8,273	0	0.00%
Palm Desert	249	249	0	0.00%	598	598	0	0.00%
TOTAL	3,689	3,689	0	0.00%	8,871	8,871	0	0.00%

TABLE 6
OTHER SEASONAL ATTRACTION DATA

	C	CASINO	SLOT MACH	IINES		GOLF C	COURSE AC	RES
JURISDICTION	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
Cathedral City	0	0	0	NA	733	733	0	0.00%
Desert Hot Springs	0	0	0	NA	3,278	3,278	0	0.00%
Palm Springs	2,000	2,000	0	0.00%	1,261	1,261	0	0.00%
Rancho Mirage	0	0	0	NA	1,255	1,255	0	0.00%
Riverside County	1,800	1,800	0	0.00%	2,875	2,875	0	0.00%
SUBTOTAL	3,800	3,800	0	0.00%	9,402	9,402	0	0.00%
Palm Desert	0	0	0	NA	534	534	0	0.00%
TOTAL	3,800	3,800	0	0.00%	9,935	9,935	0	0.00%

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subject interchange. Several new freeway interchanges are included in the 2035 roadway network, compared to the 2008 network. Two of the new interchanges are located on either side of the Date Palm Drive interchange. These interchanges are a part of the CVAG Transportation Priority Project System (TPPS). The Landau Boulevard interchange to the west of the Date Palm Drive interchange and the Da Vall Drive interchange to the east of the Date Palm Drive interchange will attract some of the traffic currently using the Date Palm Drive interchange under existing (2008) conditions. Therefore, only the future (2035) traffic contribution has been used in this analysis. This is logical and consistent with the approach that will ultimately be used for both of the adjacent interchanges (Landau Boulevard and Da Vall Drive) using the current methodology. These interchanges were not included in the analysis performed in support of the 2003 adopted traffic shares.

### 3.0 Proportionate Share Analysis

### 3.1 <u>Existing Traffic Contributions</u>

As discussed previously, existing traffic contribution data for the Date Palm Drive interchange has not been extracted from the model, due to the presence of two new adjacent interchanges for 2035 conditions, per the CVAG TPPS.

### 3.2 Future (2035) Traffic Contributions

Table 7 presents the 2035 traffic contribution for the Date Palm Drive interchange. The RivTAM 2035 scenario daily traffic volume on the Date Palm Drive overcrossing is 26,215 vehicles per day (VPD. Table 7 also presents the origin and destination (O-D) of each trip using the interchange. The largest benefit area O-D pairs for 2035 conditions are trips between Cathedral City and "Outside of Benefit Area" (4,399 trips). Trips within the City of Cathedral City (the North City Specific Plan area north of the interchange to the majority of the City of Cathedral City located south of the interchange represent the second largest group of users (3,892 trips).

### 3.3 <u>Proportionate Traffic Shares</u>

The traffic shares were then calculated based on the 2035 traffic contributions. As stated previously, if both ends of the trip were from within the benefit area, the trip was allocated 50% to each local agency. If only one end of the trip was from within the benefit area, the trip was allocated 100% to the local agency within the benefit area. If both ends of the trip were from outside the benefit area, then the trip was considered a through (external) trip with no local responsibility.

Table 8 summarizes the resulting local agency responsibilities for the Date Palm Drive interchange. The largest share at this location is for the City of Cathedral City (54.2%). Palm Springs contributes the second largest share (19.1%). The shares for other jurisdictions within the benefit area range between 3.7% (Palm Desert) and 10.5% (Unincorporated Riverside County).

Compared to the previously adopted 2003 shares, the Cathedral City has increased by approximately 5% (from 49.4% to 54.2%). This is attributed to the two new adjacent interchanges, which are located on either side of the Date Palm Drive interchange and would be expected to



Table 7

Date Palm Interchange Crossing 2035 Traffic Sources

FROM	ТО	AM	MD	NT	PM	DAILY
Unincorporated Riverside County	Unincorporated Riverside County	2	0	0	9	11
Unincorporated Riverside County	City of Desert Hot Springs	0	0	0	0	0
Unincorporated Riverside County	City of Palm Springs	90	121	65	115	391
Unincorporated Riverside County	Cathedral City	317	484	209	532	1,542
Unincorporated Riverside County	City of Rancho Mirage	23	16	12	43	94
Unincorporated Riverside County	City of Palm Desert	49	29	35	103	216
Unincorporated Riverside County	Outside Benefit Area	90	104	110	168	472
City of Desert Hot Springs	Unincorporated Riverside County	1	0	0	7	8
City of Desert Hot Springs	City of Desert Hot Springs	0	0	0	0	0
City of Desert Hot Springs	City of Palm Springs	10	12	4	7	33
City of Desert Hot Springs	Cathedral City	171	235	85	225	716
City of Desert Hot Springs	City of Rancho Mirage	18	11	9	31	69
City of Desert Hot Springs	City of Palm Desert	51	26	29	79	185
City of Desert Hot Springs	Outside Benefit Area	76	73	79	112	340
City of Palm Springs	Unincorporated Riverside County	8	24	13	38	83
City of Palm Springs	City of Desert Hot Springs	3	11	7	4	25
City of Palm Springs	City of Palm Springs	0	0	0	0	0
City of Palm Springs	Cathedral City	230	411	137	308	1,086
City of Palm Springs	City of Rancho Mirage	0	0	0	0	, 0
City of Palm Springs	City of Palm Desert	0	0	0	0	0
City of Palm Springs	Outside Benefit Area	2	2	1	0	5
Cathedral City	Unincorporated Riverside County	207	563	281	991	2,042
Cathedral City	City of Desert Hot Springs	286	648	353	1,004	2,291
Cathedral City	City of Palm Springs	165	459	164	485	1,273
Cathedral City	Cathedral City	598	1,431	591	1,272	3,892
Cathedral City	City of Rancho Mirage	28	71	29	98	226
Cathedral City	City of Palm Desert	53	106	50	201	410
Cathedral City	Outside Benefit Area	694	1,220	792	1,693	4,399
City of Rancho Mirage	Unincorporated Riverside County	8	22	28	47	105
City of Rancho Mirage	City of Desert Hot Springs	17	47	71	104	239
City of Rancho Mirage	City of Palm Springs	17	80	43	62	202
City of Rancho Mirage	Cathedral City	15	40	25	60	140
City of Rancho Mirage	City of Rancho Mirage	0	0	0	0	
City of Rancho Mirage	City of Palm Desert	0	0	0	0	0
City of Rancho Mirage	Outside Benefit Area	61	142	206	178	587
City of Palm Desert	Unincorporated Riverside County	0	0	0	0	0
City of Palm Desert	City of Desert Hot Springs	0	0	0	0	0
City of Palm Desert	City of Palm Springs	96	243	134	232	705
City of Palm Desert	Cathedral City	22	80	57	147	306
City of Palm Desert	City of Rancho Mirage	0	0	0	0	0
City of Palm Desert	City of Palm Desert	0	0	0	0	0
City of Palm Desert	Outside Benefit Area	7	20	7	18	52
Outside Benefit Area	Unincorporated Riverside County	0	0	0	4	4
Outside Benefit Area	City of Desert Hot Springs	0	0	0	0	0
Outside Benefit Area	City of Palm Springs	932	976	595	556	3,059
Outside Benefit Area	Cathedral City	83	255	185	232	755
Outside Benefit Area	City of Rancho Mirage	0	0	0	0	0
Outside Benefit Area	City of Palm Desert	0	0	0	0	0
Outside Benefit Area	Outside Benefit Area	57	94	42	59	252
Total		4,487	8.056	4,448		26,215

Table 8

Date Palm Interchange Traffic Shares

50014	T0	Uninc. Riverside	City of Desert Hot	City of Palm	Cathedral	City of Rancho	City of Palm Desert	External (Through
FROM	TO	County	Springs	Springs	City	Mirage	Desert	Traffic)
Uninc. Riverside County	Uninc. Riverside County	11.0						
Uninc. Riverside County	City of Desert Hot Springs	0.0	0.0					
Uninc. Riverside County	City of Palm Springs	195.5		195.5				
Uninc. Riverside County	Cathedral City	771.0			771.0			
Uninc. Riverside County	City of Rancho Mirage	47.0				47.0		
Uninc. Riverside County	City of Palm Desert	108.0					108.0	
Uninc. Riverside County	Outside Benefit Area	472.0						
City of Desert Hot Springs	Uninc. Riverside County	4.0	4.0					
City of Desert Hot Springs	City of Desert Hot Springs		0.0					
City of Desert Hot Springs	City of Palm Springs		16.5	16.5				
City of Desert Hot Springs	Cathedral City		358.0		358.0			
City of Desert Hot Springs	City of Rancho Mirage		34.5			34.5		
City of Desert Hot Springs	City of Palm Desert		92.5				92.5	
City of Desert Hot Springs	Outside Benefit Area		340.0					
City of Palm Springs	Uninc. Riverside County	41.5		41.5				
City of Palm Springs	City of Desert Hot Springs		12.5	12.5				
City of Palm Springs	City of Palm Springs			0.0				
City of Palm Springs	Cathedral City			543.0	543.0			
City of Palm Springs	City of Rancho Mirage			0.0		0.0		
City of Palm Springs	City of Palm Desert			0.0			0.0	
City of Palm Springs	Outside Benefit Area			5.0				
Cathedral City	Uninc. Riverside County	1,021.0			1,021.0			
Cathedral City	City of Desert Hot Springs		1,145.5		1,145.5			
Cathedral City	City of Palm Springs			636.5	636.5			
Cathedral City	Cathedral City				3,892.0			
Cathedral City	City of Rancho Mirage				113.0	113.0		
Cathedral City	City of Palm Desert				205.0		205.0	
Cathedral City	Outside Benefit Area				4,399.0			
City of Rancho Mirage	Uninc. Riverside County	52.5				52.5		
City of Rancho Mirage	City of Desert Hot Springs		119.5			119.5		
City of Rancho Mirage	City of Palm Springs			101.0		101.0		
City of Rancho Mirage	Cathedral City				70.0	70.0		
City of Rancho Mirage	City of Rancho Mirage					0.0		
City of Rancho Mirage	City of Palm Desert					0.0	0.0	
City of Rancho Mirage	Outside Benefit Area					587.0		
City of Palm Desert	Uninc. Riverside County	0.0					0.0	
City of Palm Desert	City of Desert Hot Springs		0.0				0.0	
City of Palm Desert	City of Palm Springs			352.5			352.5	
City of Palm Desert	Cathedral City				153.0		153.0	
City of Palm Desert	City of Rancho Mirage					0.0	0.0	
City of Palm Desert	City of Palm Desert						0.0	
City of Palm Desert	Outside Benefit Area						52.0	
Outside Benefit Area	Uninc. Riverside County	4.0						
Outside Benefit Area	City of Desert Hot Springs		0.0					
Outside Benefit Area	City of Palm Springs			3,059.0				
Outside Benefit Area	Cathedral City				755.0			
Outside Benefit Area	City of Rancho Mirage					0.0		
Outside Benefit Area	City of Palm Desert						0.0	
Outside Benefit Area	Outside Benefit Area							252.0
Total	26,215	2,727.5	2,123.0	4,963.0	14,062.0	1,124.5	963.0	252.0
Overall Contribution (Percen	· ·	10.4%			53.6%	4.3%	3.7%	
Local Contribution Only (No	· · · · · · · · · · · · · · · · · · ·	10.4%			54.2%	4.3%	3.7%	
Overall Contribution Total	imough Hainej				Only Total	4.3/0	J.1/0	100.0%

capture a proportionally higher share of traffic from jurisdictions located to the east (Rancho Mirage and Palm Desert) and west (Palm Springs and Desert Hot Springs).

The Date Palm Drive interchange traffic shares for Desert Hot Springs and Palm Desert have both increased compared to the previously adopted (2003) shares. The share for Palm Desert has increased from 0% (2003) to 3.7% (current analysis). Palm Desert was not included in the benefit area for the Date Palm Drive interchange in the previous analysis, accounting for the modest increase identified in the current analysis. The Desert Hot Springs share has increased from 0% (2003 adopted shares) to 8.2% in the current analysis. The increase is attributable to 2 factors. The calculated Desert Hot Springs share was actually greater than 0% (but less than 2%), but was adjusted down to 0% because it was relatively small. The City of Desert Hot Springs has also annexed a substantial land area (as shown on Exhibit A in the body of this report), which would also contribute to the observed increase in traffic share.



# **APPENDIX A**

CATHEDRAL CITY

SOCIOECONOMIC DATA



TABLE A-1
CATHEDRAL CITY RESIDENTIAL CITY-WIDE SUMMARY

		HOL	JSEHOLDS			POPU	LATION	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4555	1	36	35	35	4	40	36	9
4557	543	559	16	2.95%	2,435	2,435	0	0.00%
4560	1,147	2,616	1,469	128.07%	3,488	7,125	3,637	104.27%
4561	0	0	0	NA	0	0	0	NA
4562	299	340	41	13.71%	556	556	0	0.00%
4569	545	964	419	76.88%	992	1,810	818	82.46%
4575	1,636	2,035	399	24.39%	5,867	6,675	808	13.77%
4576	696	853	157	22.56%	1,656	1,774	118	7.13%
4577	0	283	283	NA	0	749	749	NA
4578	1,261	1,320	59	4.68%	4,275	4,275	0	0.00%
4579	1,503	1,700	197	13.11%	5,787	5,880	93	1.61%
4581	404	513	109	26.98%	1,051	1,194	143	13.61%
4582	0	0	0	NA	0	0	0	NA
4583	301	743	442	146.84%	671	1,520	849	126.53%
4589	1	258	257	25700.00%	4	264	260	6500.00%
4590	1	1	0	0.00%	2	3	1	50.00%
4591	0	183	183	NA	0	484	484	NA
4594	563	0	-563	-100.00%	1,946	1,946	0	0.00%
4595	225	600	375	166.67%	392	1,069	677	172.70%
4596	807	1,658	851	105.45%	2,956	5,398	2,442	82.61%
4597	0	19	19	NA	0	46	46	NA
4598	1,034	1,082	48	4.64%	3,500	3,500	0	0.00%
4599	1,583	2,253	670	42.32%	6,016	7,744	1,728	28.72%
4600	672	1,143	471	70.09%	1,116	1,966	850	76.16%
4603	1,093	1,892	799	73.10%	3,001	4,605	1,604	53.45%
4605	2	83	81	4050.00%	2	109	107	5350.00%
4607	214	428	214	100.00%	648	1,138	490	75.62%
4608	0	64	64	NA	0	169	169	NA
4609	2,498	1,695	-803	-32.15%	5,427	5,427	0	0.00%
4610	261	1,668	1,407	539.08%	409	2,322	1,913	467.73%
4612	872	1,255	383	43.92%	1,688	2,451	763	45.20%
4613	0	0	0	NA	0	0	0	NA
TOTAL	18,162	26,244	8,082	44.50%	53,889	72,674	18,785	34.86%
MAX	2,498	2,616	1,469	NA	6,016	7,744	3,637	NA

= 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

TABLE A-2
CATHEDRAL CITY NON RESIDENTIAL CITY-WIDE SUMMARY

		RETAIL	EMPLOYME	TV		TOTAL EM	IPLOYMENT	-
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4555	0	142	142	NA	0	1106	1106	NA
4557	51	141	90	176.47%	463	993	530	114.47%
4560	15	34	19	126.67%	222	304	82	36.94%
4561	0	0	0	NA	0	0	0	NA
4562	6	10	4	66.67%	633	595	-38	-6.00%
4569	4	74	70	1750.00%	113	1,016	903	799.12%
4575	152	156	4	2.63%	779	777	-2	-0.26%
4576	21	0	-21	-100.00%	211	0	-211	-100.00%
4577	137	468	331	241.61%	144	606	462	320.83%
4578	69	1	-68	-98.55%	475	4	-471	-99.16%
4579	90	93	3	3.33%	550	566	16	2.91%
4581	40	110	70	175.00%	325	433	108	33.23%
4582	81	291	210	259.26%	644	1,732	1,088	168.94%
4583	7	31	24	342.86%	23	151	128	556.52%
4589	0	109	109	NA	0	856	856	NA
4590	332	746	414	124.70%	1,274	2,940	1,666	130.77%
4591	0	178	178	NA	0	1,376	1,376	NA
4594	40	259	219	547.50%	376	1,126	750	199.47%
4595	1	31	30	3000.00%	25	325	300	1200.00%
4596	18	222	204	1133.33%	431	1,653	1,222	283.53%
4597	175	381	206	117.71%	1,169	1,743	574	49.10%
4598	507	341	-166	-32.74%	1,247	836	-411	-32.96%
4599	122	185	63	51.64%	729	909	180	24.69%
4600	51	184	133	260.78%	292	936	644	220.55%
4603	471	362	-109	-23.14%	1,227	837	-390	-31.78%
4605	208	692	484	232.69%	251	807	556	221.51%
4607	0	78	78	NA	243	735	492	202.47%
4608	0	11	11	NA	1	85	84	8400.00%
4609	66	33	-33	-50.00%	812	270	-542	-66.75%
4610	200	678	478	239.00%	728	2,205	1,477	202.88%
4612	20	2	-18	-90.00%	402	22	-380	-94.53%
4613	0	2	2	NA	0	18	18	NA
TOTAL	2,884	6,045	3,161	109.60%	13,789	25,962	12,173	88.28%
MAX	507	746	484	NA	1,274	2,940	1,666	NA

= 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

TABLE A-3
CATHEDRAL CITY SEASONAL / PART-TIME RESIDENTS SUMMARY

		SING	SLE FAMILY			MULTI	-FAMILY	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4555	0	0	0	NA	0	0	0	NA
4557	86	35	-51	-59.30%	26	0	-26	-100.00%
4560	26	44	18	69.23%	0	75	75	NA
4561	0	0	0	NA	0	0	0	NA
4562	583	786	203	34.82%	64	83	19	29.69%
4569	184	57	-127	-69.02%	578	188	-390	-67.47%
4575	26	21	-5	-19.23%	208	151	-57	-27.40%
4576	91	127	36	39.56%	1	0	-1	-100.00%
4577	0	9	9	NA	0	0	0	NA
4578	0	18	18	NA	0	0	0	NA
4579	77	68	-9	-11.69%	22	25	3	13.64%
4581	0	36	36	NA	0	0	0	NA
4582	0	0	0	NA	0	0	0	NA
4583	25	20	-5	-20.00%	0	16	16	NA
4589	0	0	0	NA	0	0	0	NA
4590	0	2	2	NA	0	0	0	NA
4591	0	0	0	NA	0	0	0	NA
4594	0	23	23	NA	0	0	0	NA
4595	306	113	-193	-63.07%	299	116	-183	-61.20%
4596	0	31	31	NA	0	0	0	NA
4597	0	0	0	NA	0	0	0	NA
4598	28	27	-1	-3.57%	0	0	0	NA
4599	0	18	18	NA	0	0	0	NA
4600	312	149	-163	-52.24%	287	147	-140	-48.78%
4603	22	14	-8	-36.36%	191	101	-90	-47.12%
4605	0	0	0	NA	0	0	0	NA
4607	0	29	29	NA	0	0	0	NA
4608	0	0	0	NA	0	0	0	NA
4609	32	17	-15	-46.88%	0	42	42	NA
4610	7	246	239	3414.29%	12	137	125	1041.67%
4612	103	120	17	16.50%	99	120	21	21.21%
4613	0	0	0	NA	0	0	0	NA
TOTAL	1,908	2,010	102	5.35%	1,787	1,201	-586	-32.79%
MAX	583	786	239	NA	578	188	125	NA

= 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

**TABLE A-4** CATHEDRAL CITY OTHER SEASONAL VISITORS SUMMARY

	SEASON	IAL GUES	TS STAYING	AT HOTELS	SEASONAL GUESTS STAYING AT FRIENDS			
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4555	0	0	0	NA	0	4	4	NA
4557	0	0	0	NA	27	70	43	159.26%
4560	0	0	0	NA	57	117	60	105.26%
4561	0	0	0	NA	0	0	0	NA
4562	86	86	0	0.00%	14	18	4	28.57%
4569	86	86	0	0.00%	27	29	2	7.41%
4575	0	0	0	NA	81	103	22	27.16%
4576	0	0	0	NA	34	43	9	26.47%
4577	0	0	0	NA	0	19	19	NA
4578	0	0	0	NA	63	68	5	7.94%
4579	0	0	0	NA	75	108	33	44.00%
4581	44	44	0	0.00%	20	26	6	30.00%
4582	0	0	0	NA	0	0	0	NA
4583	0	0	0	NA	15	25	10	66.67%
4589	0	0	0	NA	0	16	16	NA
4590	0	0	0	NA	0	0	0	NA
4591	0	0	0	NA	0	6	6	NA
4594	86	86	0	0.00%	28	33	5	17.86%
4595	0	0	0	NA	11	12	1	9.09%
4596	174	174	0	0.00%	40	54	14	35.00%
4597	0	0	0	NA	0	0	0	NA
4598	0	0	0	NA	51	74	23	45.10%
4599	0	0	0	NA	79	112	33	41.77%
4600	0	0	0	NA	33	35	2	6.06%
4603	86	86	0	0.00%	54	77	23	42.59%
4605	0	0	0	NA	0	0	0	NA
4607	0	0	0	NA	10	35	25	250.00%
4608	0	0	0	NA	0	23	23	NA
4609	0	0	0	NA	124	149	25	20.16%
4610	0	0	0	NA	13	48	35	269.23%
4612	0	0	0	NA	43	47	4	9.30%
4613	0	0	0	NA	0	7	7	NA
TOTAL	562	562	0	0.00%	899	1,358	459	51.06%
MAX	174	174	0	NA	124	149	60	NA

= 2008 Maximum Value (if applicable) = 2035 Maximum Value (if applicable)

**TABLE A-5 CATHEDRAL CITY SEASONAL HOTELS DATA SUMMARY** 

		НО	TEL JOBS		HOTEL ROOMS				
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4555	0	0	0	NA	0	0	0	NA	
4557	0	0	0	NA	0	0	0	NA	
4560	0	0	0	NA	0	0	0	NA	
4561	0	0	0	NA	0	0	0	NA	
4562	300	300	0	0.00%	717	717	0	0.00%	
4569	25	25	0	0.00%	60	60	0	0.00%	
4575	0	0	0	NA	0	0	0	NA	
4576	0	0	0	NA	0	0	0	NA	
4577	0	0	0	NA	0	0	0	NA	
4578	0	0	0	NA	0	0	0	NA	
4579	0	0	0	NA	0	0	0	NA	
4581	2	2	0	0.00%	5	5	0	0.00%	
4582	0	0	0	NA	0	0	0	NA	
4583	0	0	0	NA	0	0	0	NA	
4589	0	0	0	NA	0	0	0	NA	
4590	0	0	0	NA	0	0	0	NA	
4591	0	0	0	NA	0	0	0	NA	
4594	1	1	0	0.00%	3	3	0	0.00%	
4595	0	0	0	NA	0	0	0	NA	
4596	38	38	0	0.00%	91	91	0	0.00%	
4597	0	0	0	NA	0	0	0	NA	
4598	0	0	0	NA	0	0	0	NA	
4599	0	0	0	NA	0	0	0	NA	
4600	0	0	0	NA	0	0	0	NA	
4603	2	2	0	0.00%	5	5	0	0.00%	
4605	0	0	0	NA	0	0	0	NA	
4607	0	0	0	NA	0	0	0	NA	
4608	0	0	0	NA	0	0	0	NA	
4609	0	0	0	NA	0	0	0	NA	
4610	0	0	0	NA	0	0	0	NA	
4612	0	0	0	NA	0	0	0	NA	
4613	0	0	0	NA	0	0	0	NA	
TOTAL	368	368	0	0.00%	881	881	0	0.00%	
MAX	300	300	0	NA	717	717	0	NA	

= 2008 Maximum Value (if applicable) = 2035 Maximum Value (if applicable)

TABLE A-6
CATHEDRAL CITY OTHER SEASONAL ATTRACTION DATA SUMMARY

		CASINO S	LOT MACHI	NES	GOLF COURSE ACRES				
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4555	0	0	0	NA	2	2	0	0	
4557	0	0	0	NA	250	250	0	0.00%	
4560	0	0	0	NA	0	0	0	0.00%	
4561	0	0	0	NA	0	0	0	NA	
4562	0	0	0	NA	81	81	0	0.00%	
4569	0	0	0	NA	0	0	0	NA	
4575	0	0	0	NA	72	72	0	0.00%	
4576	0	0	0	NA	2	2	0	0.00%	
4577	0	0	0	NA	0	0	0	NA	
4578	0	0	0	NA	2	2	0	0.00%	
4579	0	0	0	NA	194	194	0	0.00%	
4581	0	0	0	NA	9	9	0	0.00%	
4582	0	0	0	NA	0	0	0	NA	
4583	0	0	0	NA	22	22	0	0.00%	
4589	0	0	0	NA	0	0	0	0.00%	
4590	0	0	0	NA	0	0	0	NA	
4591	0	0	0	NA	0	0	0	0.00%	
4594	0	0	0	NA	0	0	0	NA	
4595	0	0	0	NA	0	0	0	NA	
4596	0	0	0	NA	17	17	0	0.00%	
4597	0	0	0	NA	14	14	0	0.00%	
4598	0	0	0	NA	0	0	0	NA	
4599	0	0	0	NA	30	30	0	0.00%	
4600	0	0	0	NA	0	0	0	0.00%	
4603	0	0	0	NA	0	0	0	NA	
4605	0	0	0	NA	0	0	0	NA	
4607	0	0	0	NA	1	1	0	0.00%	
4608	0	0	0	NA	17	17	0	0.00%	
4609	0	0	0	NA	13	13	0	0.00%	
4610	0	0	0	NA	4	4	0	0.00%	
4612	0	0	0	NA	0	0	0	NA	
4613	0	0	0	NA	3	3	0	0.00%	
TOTAL	0	0	0	NA	733	733	0	0.00%	
MAX	0	0	0	NA	250	250	0	NA	

= 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

# APPENDIX B

DESERT HOT SPRINGS

SOCIOECONOMIC DATA



TABLE B-1
DESERT HOT SPRINGS RESIDENTIAL CITY-WIDE SUMMARY

TAZ		HOU	SEHOLDS		POPULATION			
IAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4462	91	2,054	1,963	2157.14%	239	4,922	4,683	1959.41%
4473	0	877	877	NA	0	2,322	2,322	NA
4475	144	733	589	409.03%	443	2,690	2,247	507.22%
4483	24	3,640	3,616	15066.67%	65	8,649	8,584	13206.15%
4500	92	123	31	33.70%	341	407	66	19.35%
4507	2	162	160	8000.00%	2	163	161	8050.00%
4518	57	1,940	1,883	3303.51%	133	4,225	4,092	3076.69%
4521	534	736	202	37.83%	1,820	2,337	517	28.41%
4522	107	232	125	116.82%	157	312	155	98.73%
4523	198	301	103	52.02%	513	718	205	39.96%
4524	1	15	14	1400.00%	2	27	25	1250.00%
4525	2	24	22	1100.00%	8	88	80	1000.00%
4527	45	56	11	24.44%	112	122	10	8.93%
4529	221	416	195	88.24%	639	1,063	424	66.35%
4530	933	3,426	2,493	267.20%	2,508	8,379	5,871	234.09%
4533	2	66	64	3200.00%	8	242	234	2925.00%
4534	632	730	98	15.51%	1,705	2,058	353	20.70%
4535	286	502	216	75.52%	824	1,293	469	56.92%
4536	986	1,529	543	55.07%	3,333	5,393	2,060	61.81%
4546	180	229	49	27.22%	465	537	72	15.48%
4547	314	536	222	70.70%	742	1,131	389	52.43%
4548	749	881	132	17.62%	2,470	2,950	480	19.43%
4550	687	822	135	19.65%	1,350	1,410	60	4.44%
4554	621	636	15	2.42%	1,830	1,830	0	0.00%
4564	323	494	171	52.94%	877	1,235	358	40.82%
4566	168	547	379	225.60%	529	1,590	1,061	200.57%
4567	146	515	369	252.74%	333	1,111	778	233.63%
4572	128	165	37	28.91%	340	391	51	15.00%
4584	693	849	156	22.51%	1,945	2,165	220	11.31%
4601	59	313	254	430.51%	192	904	712	370.83%
TOTAL	8,425	23,549	15,124	179.51%	23,925	60,664	36,739	153.56%
MAX	986	3,640	3,616	NA	3,333	8,649	8,584	NA

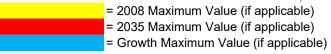


TABLE B-2
DESERT HOT SPRINGS NON RESIDENTIAL CITY-WIDE SUMMARY

TAZ		RETAIL E	MPLOYME	NT	TOTAL EMPLOYMENT			
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4462	3	77	74	2466.67%	62	656	594	958.06%
4473	0	3	3	NA	0	26	26	NA
4475	0	6	6	NA	0	51	51	NA
4483	2	8	6	300.00%	2	62	60	3000.00%
4500	8	18	10	125.00%	142	179	37	26.06%
4507	0	14	14	NA	0	115	115	NA
4518	4	32	28	700.00%	27	251	224	829.63%
4521	13	21	8	61.54%	136	167	31	22.79%
4522	193	371	178	92.23%	548	913	365	66.61%
4523	1	8	7	700.00%	290	639	349	120.34%
4524	0	28	28	NA	7	726	719	10271.43%
4525	0	3	3	NA	0	24	24	NA
4527	15	22	7	46.67%	50	58	8	16.00%
4529	11	25	14	127.27%	69	127	58	84.06%
4530	13	32	19	146.15%	149	250	101	67.79%
4533	0	47	47	NA	3	437	434	14466.67%
4534	8	33	25	312.50%	146	365	219	150.00%
4535	11	13	2	18.18%	198	175	-23	-11.62%
4536	294	278	-16	-5.44%	775	692	-83	-10.71%
4546	3	33	30	1000.00%	196	1,126	930	474.49%
4547	2	5	3	150.00%	31	49	18	58.06%
4548	10	32	22	220.00%	127	281	154	121.26%
4550	3	8	5	166.67%	218	306	88	40.37%
4554	20	39	19	95.00%	218	328	110	50.46%
4564	4	16	12	300.00%	66	171	105	159.09%
4566	1	15	14	1400.00%	56	346	290	517.86%
4567	1	15	14	1400.00%	30	151	121	403.33%
4572	4	4	0	0.00%	46	37	-9	-19.57%
4584	6	20	14	233.33%	67	169	102	152.24%
4601	0	3	3	NA	101	71	-30	-29.70%
TOTAL	630	1,229	599	95.08%	3,760	8,948	5,188	137.98%
MAX	294	371	178	NA	775	1,126	930	NA

= 2008 Maximum Value (if applicable)
= 2035 Maximum Value (if applicable)
= Growth Maximum Value (if applicable)

**TABLE B-3 DESERT HOT SPRINGS SEASONAL / PART-TIME RESIDENTS SUMMARY** 

		SING	LE-FAMILY		MULTI-FAMILY			
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4462	0	27	27	NA	646	0	-646	-100.00%
4473	0	0	0	NA	0	0	0	NA
4475	0	114	114	NA	0	22	22	NA
4483	0	627	627	NA	173	20	-153	-88.44%
4500	0	5	5	NA	6	0	-6	-100.00%
4507	0	0	0	NA	0	0	0	NA
4518	3	210	207	6900.00%	0	15	15	NA
4521	14	27	13	92.86%	235	0	-235	-100.00%
4522	0	52	52	NA	2,249	32	-2,217	-98.58%
4523	0	9	9	NA	51	0	-51	-100.00%
4524	0	0	0	NA	2	0	-2	-100.00%
4525	0	0	0	NA	0	0	0	NA
4527	2	2	0	0.00%	20	0	-20	-100.00%
4529	0	0	0	NA	57	0	-57	-100.00%
4530	75	196	121	161.33%	0	67	67	NA
4533	0	29	29	NA	0	0	0	NA
4534	7	6	-1	-14.29%	585	15	-570	-97.44%
4535	6	4	-2	-33.33%	0	11	11	NA
4536	7	12	5	71.43%	113	0	-113	-100.00%
4546	0	47	47	NA	1,601	11	-1,590	-99.31%
4547	36	42	6	16.67%	51	0	-51	-100.00%
4548	0	2	2	NA	173	0	-173	-100.00%
4550	7	13	6	85.71%	770	28	-742	-96.36%
4554	8	6	-2	-25.00%	1,066	16	-1,050	-98.50%
4564	10	16	6	60.00%	823	22	-801	-97.33%
4566	2	22	20	1000.00%	113	0	-113	-100.00%
4567	20	78	58	290.00%	0	0	0	NA
4572	1	2	1	100.00%	471	12	-459	-97.45%
4584	6	12	6	100.00%	1,066	43	-1,023	-95.97%
4601	3	20	17	566.67%	0	0	0	NA
TOTAL	207	1,580	1,373	663.29%	10,271	314	-9,957	-96.94%
MAX	75	627	627	NA	2,249	67	67	NA

= 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

TABLE B-4
DESERT HOT SPRINGS OTHER SEASONAL VISITORS SUMMARY

	SEASON	AL GUEST	S STAYING	AT HOTELS	SEASONAL GUESTS STAYING WITH FRIENDS			
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4462	0	0	0	NA	4	187	183	4575.00%
4473	0	0	0	NA	0	40	40	NA
4475	0	0	0	NA	7	41	34	485.71%
4483	0	0	0	NA	1	119	118	11800.00%
4500	0	0	0	NA	4	15	11	275.00%
4507	0	0	0	NA	0	47	47	NA
4518	0	0	0	NA	2	46	44	2200.00%
4521	0	0	0	NA	26	41	15	57.69%
4522	36	36	0	0.00%	5	11	6	120.00%
4523	0	0	0	NA	9	15	6	66.67%
4524	0	0	0	NA	0	2	2	NA
4525	0	0	0	NA	0	7	7	NA
4527	0	0	0	NA	2	4	2	100.00%
4529	0	0	0	NA	11	24	13	118.18%
4530	0	0	0	NA	46	96	50	108.70%
4533	0	0	0	NA	0	7	7	NA
4534	22	22	0	0.00%	31	33	2	6.45%
4535	108	108	0	0.00%	14	17	3	21.43%
4536	72	72	0	0.00%	49	51	2	4.08%
4546	0	0	0	NA	9	11	2	22.22%
4547	36	36	0	0.00%	15	21	6	40.00%
4548	0	0	0	NA	37	40	3	8.11%
4550	226	226	0	0.00%	34	42	8	23.53%
4554	72	72	0	0.00%	31	35	4	12.90%
4564	36	36	0	0.00%	16	21	5	31.25%
4566	0	0	0	NA	8	18	10	125.00%
4567	36	36	0	0.00%	7	73	66	942.86%
4572	66	66	0	0.00%	6	7	1	16.67%
4584	36	36	0	0.00%	34	38	4	11.76%
4601	0	0	0	NA	2	25	23	1150.00%
TOTAL	746	746	0	0.00%	410	1,134	724	176.59%
MAX	226	226	0	NA	49	187	183	NA

<sup>123 =</sup> New Zone / SED data from zone previously assigned to Riverside County

<sup>= 2008</sup> Maximum Value (if applicable)

<sup>= 2035</sup> Maximum Value (if applicable)

<sup>=</sup> Growth Maximum Value (if applicable)

**TABLE B-5 DESERT HOT SPRINGS SEASONAL HOTEL DATA SUMMARY** 

		НОТ	EL JOBS			HOTE	L ROOMS	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4462	0	0	0	NA	0	0	0	NA
4473	0	0	0	NA	0	0	0	NA
4475	0	0	0	NA	0	0	0	NA
4483	0	0	0	NA	0	0	0	NA
4500	0	0	0	NA	0	0	0	NA
4507	0	0	0	NA	0	0	0	NA
4518	0	0	0	NA	0	0	0	NA
4521	0	0	0	NA	0	0	0	NA
4522	45	45	0	0.00%	108	108	0	0.00%
4523	0	0	0	NA	0	0	0	NA
4524	0	0	0	NA	0	0	0	NA
4525	0	0	0	NA	0	0	0	NA
4527	0	0	0	NA	0	0	0	NA
4529	0	0	0	NA	0	0	0	NA
4530	0	0	0	NA	0	0	0	NA
4533	0	0	0	NA	0	0	0	NA
4534	2	2	0	0.00%	5	5	0	0.00%
4535	81	81	0	0.00%	195	195	0	0.00%
4536	3	3	0	0.00%	8	8	0	0.00%
4546	0	0	0	NA	0	0	0	NA
4547	2	2	0	0.00%	5	5	0	0.00%
4548	0	0	0	NA	0	0	0	NA
4550	16	16	0	0.00%	41	41	0	0.00%
4554	8	8	0	0.00%	20	20	0	0.00%
4564	10	10	0	0.00%	24	24	0	0.00%
4566	0	0	0	NA	0	0	0	NA
4567	4	4	0	0.00%	10	10	0	0.00%
4572	17	17	0	0.00%	44	44	0	0.00%
4584	4	4	0	0.00%	10	10	0	0.00%
4601	0	0	0	NA	0	0	0	NA
TOTAL	192	192	0	0.00%	470	470	0	0.00%
MAX	81	81	0	NA	195	195	0	NA

123 = New Zone / SED data from zone previously assigned to Riverside County

= 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

= Growth Maximum Value (if applicable)

TABLE B-6
DESERT HOT SPRINGS OTHER SEASONAL ATTRACTION DATA SUMMARY

	(	CASINO SI	LOT MACHI	NES	GOLF COURSE ACRES				
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4462	0	0	0	NA	4	4	0	0.00%	
4473	0	0	0	NA	6	6	0	0.00%	
4475	0	0	0	NA	0	0	0	NA	
4483	0	0	0	NA	421	421	0	0.00%	
4500	0	0	0	NA	13	13	0	0.00%	
4507	0	0	0	NA	597	597	0	0.00%	
4518	0	0	0	NA	0	0	0	NA	
4521	0	0	0	NA	0	0	0	NA	
4522	0	0	0	NA	0	0	0	NA	
4523	0	0	0	NA	0	0	0	NA	
4524	0	0	0	NA	5	5	0	0.00%	
4525	0	0	0	NA	0	0	0	NA	
4527	0	0	0	NA	0	0	0	0.00%	
4529	0	0	0	NA	737	737	0	0.00%	
4530	0	0	0	NA	1,451	1,451	0	0.00%	
4533	0	0	0	NA	31	31	0	0.00%	
4534	0	0	0	NA	0	0	0	NA	
4535	0	0	0	NA	0	0	0	NA	
4536	0	0	0	NA	0	0	0	NA	
4546	0	0	0	NA	0	0	0	NA	
4547	0	0	0	NA	0	0	0	NA	
4548	0	0	0	NA	0	0	0	NA	
4550	0	0	0	NA	2	2	0	0.00%	
4554	0	0	0	NA	2	2	0	0.00%	
4564	0	0	0	NA	0	0	0	0.00%	
4566	0	0	0	NA	0	0	0	NA	
4567	0	0	0	NA	0	0	0	NA	
4572	0	0	0	NA	0	0	0	0.00%	
4584	0	0	0	NA	11	11	0	0.00%	
4601	0	0	0	NA	0	0	0	NA	
TOTAL	0	0	0	NA	3,278	3,278	0	0.00%	
MAX	0	0	0	NA	1,451	1,451	0	NA	

123 = New Zone / SED data from zone previously assigned to Riverside County

= 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

= Growth Maximum Value (if applicable)

## **APPENDIX C**

PALM SPRINGS

SOCIOECONOMIC DATA

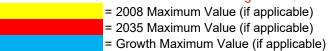


TABLE C-1
PALM SPRINGS RESIDENTIAL CITY-WIDE SUMMARY

TAZ		НО	USEHOLDS			POPL	JLATION	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4455	0	0	0	NA	0	0	0	NA
4458	16	154	138	862.50%	48	397	349	727.08%
4465	2	19	17	850.00%	2	19	17	850.00%
4471	2	208	206	10300.00%	5	473	468	9360.00%
4474	0	3	3	NA	0	8	8	NA
4479	0	0	0	NA	0	0	0	NA
4480	51	64	13	25.49%	187	210	23	12.30%
4484	441	744	303	68.71%	950	1,409	459	48.32%
4485	704	949	245	34.80%	2,145	2,635	490	22.84%
4486	553	814	261	47.20%	990	1,248	258	26.06%
4487	650	1,026	376	57.85%	1,260	1,982	722	57.30%
4490	304	358	54	17.76%	563	569	6	1.07%
4491	353	454	101	28.61%	740	862	122	16.49%
4493	896	1,471	575	64.17%	1,763	2,505	742	42.09%
4494	838	850	12	1.43%	1,960	2,087	127	6.48%
4495	943	1,001	58	6.15%	2,066	2,312	246	11.91%
4496	273	320	47	17.22%	462	568	106	22.94%
4497	789	960	171	21.67%	1,309	1,630	321	24.52%
4498	1,169	1,277	108	9.24%	2,126	2,126	0	0.00%
4499	627	1,277	650	103.67%	2,292	4,650	2,358	102.88%
4501	1,039	1,167	128	12.32%	2,123	2,321	198	9.33%
4502	41	259	218	531.71%	114	638	524	459.65%
4503	705	1,284	579	82.13%	1,259	2,393	1,134	90.07%
4508	0	0	0	NA	0	0	0	NA
4509	667	879	212	31.78%	1,329	1,393	64	4.82%
4510	776	950	174	22.42%	1,634	1,739	105	6.43%
4511	787	1,118	331	42.06%	1,595	2,367	772	48.40%
4512	22	63	41	186.36%	66	167	101	153.03%
4514	547	860	313	57.22%	1,056	1,641	585	55.40%
4515	1,778	2,048	270	15.19%	3,757	3,757	0	0.00%
4516	633	1,088	455	71.88%	1,168	1,724	556	47.60%
4517	1,443	2,615	1,172	81.22%	4,505	7,269	2,764	61.35%
4519	978	1,023	45	4.60%	1,872	2,057	185	9.88%
4520	409	827	418	102.20%	805	1,666	861	106.96%
4526	24	48	24	100.00%	61	107	46	75.41%
4528	0	0	0	NA	0	0	0	NA
4531	0	25	25	NA	0	75	75	NA

TABLE C-1
PALM SPRINGS RESIDENTIAL CITY-WIDE SUMMARY

TAZ		HO	USEHOLDS			POPU	JLATION	
17.42	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4532	202	209	7	3.47%	323	357	34	10.53%
4537	100	139	39	39.00%	242	327	85	35.12%
4538	338	358	20	5.92%	570	570	0	0.00%
4539	43	101	58	134.88%	82	164	82	100.00%
4540	82	213	131	159.76%	293	680	387	132.08%
4541	163	900	737	452.15%	410	2,154	1,744	425.37%
4542	883	946	63	7.13%	3,037	3,058	21	0.69%
4543	0	0	0	NA	0	0	0	NA
4544	0	48	48	NA	0	76	76	NA
4545	109	174	65	59.63%	219	301	82	37.44%
4551	858	945	87	10.14%	1,498	1,711	213	14.22%
4556	11	17	6	54.55%	19	31	12	63.16%
4559	96	378	282	293.75%	225	776	551	244.89%
4568	100	156	56	56.00%	173	272	99	57.23%
4573	192	222	30	15.63%	394	471	77	19.54%
4580	460	680	220	47.83%	796	1,004	208	26.13%
4586	0	0	0	NA	0	0	0	NA
4587	0	0	0	NA	0	0	0	NA
TOTAL	22,097	31,689	9,592	43.41%	48,493	66,956	18,463	38.07%
MAX	1,778	2,615	1,172	NA	4,505	7,269	2,764	NA



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TABLE C-2
PALM SPRINGS NON RESIDENTIAL CITY-WIDE SUMMARY

TAZ		RETAIL	EMPLOYME	NT		TOTAL EN	//PLOYMEN	Т
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4455	0	0	0	NA	0	0	0	NA
4458	0	164	164	NA	1	1,229	1,228	122800.00%
4465	4	11	7	175.00%	140	241	101	72.14%
4471	0	8	8	NA	0	67	67	NA
4474	0	4	4	NA	3	35	32	1066.67%
4479	0	46	46	NA	0	245	245	NA
4480	0	3	3	NA	299	202	-97	-32.44%
4484	48	45	-3	-6.25%	601	453	-148	-24.63%
4485	50	110	60	120.00%	416	727	311	74.76%
4486	23	170	147	639.13%	434	2,055	1,621	373.50%
4487	85	256	171	201.18%	1,217	2,876	1,659	136.32%
4490	564	713	149	26.42%	3,573	4,001	428	11.98%
4491	33	61	28	84.85%	221	356	135	61.09%
4493	52	107	55	105.77%	2,492	4,210	1,718	68.94%
4494	69	59	-10	-14.49%	3,402	2,371	-1,031	-30.31%
4495	24	55	31	129.17%	371	538	167	45.01%
4496	9	32	23	255.56%	60	181	121	201.67%
4497	166	124	-42	-25.30%	1,105	707	-398	-36.02%
4498	108	144	36	33.33%	1,220	1,235	15	1.23%
4499	9	38	29	322.22%	140	344	204	145.71%
4501	129	186	57	44.19%	647	804	157	24.27%
4502	11	14	3	27.27%	134	141	7	5.22%
4503	18	34	16	88.89%	230	297	67	29.13%
4508	0	32	32	NA	0	154	154	NA
4509	156	680	524	335.90%	755	2,881	2,126	281.59%
4510	14	52	38	271.43%	783	1,759	976	124.65%
4511	221	248	27	12.22%	490	544	54	11.02%
4512	6	12	6	100.00%	10	39	29	290.00%
4514	179	279	100	55.87%	384	582	198	51.56%
4515	499	821	322	64.53%	3,253	4,389	1,136	34.92%
4516	248	149	-99	-39.92%	959	577	-382	-39.83%
4517	56	20	-36	-64.29%	710	170	-540	-76.06%
4519	22	28	6	27.27%	347	286	-61	-17.58%
4520	9	34	25	277.78%	211	391	180	85.31%
4526	21	44	23	109.52%	1,196	2,382	1,186	99.16%
4528	0	32	32	NA	0	152	152	NA
4531	28	41	13	46.43%	1,057	1,408	351	33.21%

TABLE C-2
PALM SPRINGS NON RESIDENTIAL CITY-WIDE SUMMARY

TAZ		RETAIL	EMPLOYME	NT		TOTAL EN	//PLOYMEN	Т
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4532	3	0	-3	-100.00%	40	4	-36	-90.00%
4537	6	5	-1	-16.67%	45	33	-12	-26.67%
4538	312	555	243	77.88%	713	1,161	448	62.83%
4539	178	1,283	1,105	620.79%	334	2,240	1,906	570.66%
4540	6	81	75	1250.00%	60	619	559	931.67%
4541	5	19	14	280.00%	3,699	1,646	-2,053	-55.50%
4542	206	111	-95	-46.12%	2,190	1,209	-981	-44.79%
4543	0	1	1	NA	0	10	10	NA
4544	21	53	32	152.38%	371	929	558	150.40%
4545	5	5	0	0.00%	32	31	-1	-3.13%
4551	13	20	7	53.85%	295	277	-18	-6.10%
4556	0	58	58	NA	163	2,092	1,929	1183.44%
4559	148	505	357	241.22%	691	1,926	1,235	178.73%
4568	4	45	41	1025.00%	16	1,201	1,185	7406.25%
4573	4	2	-2	-50.00%	95	33	-62	-65.26%
4580	15	9	-6	-40.00%	464	215	-249	-53.66%
4586	0	0	0	NA	0	0	0	NA
4587	0	0	0	NA	0	0	0	NA
TOTAL	3,787	7,608	3,821	100.90%	36,069	52,655	16,586	45.98%
MAX	564	1,283	1,105	NA	3,699	4,389	2,126	NA

= 2008 Maximum Value (if applicable)
= 2035 Maximum Value (if applicable)
= Growth Maximum Value (if applicable)

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TABLE C-3
PALM SPRINGS SEASONAL / PART-TIME SUMMARY

TAZ		SIN	GLE FAMILY			MULT	I-FAMILY	
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4455	0	0	0	NA	0	0	0	NA
4458	0	0	0	NA	2	0	-2	-100.00%
4465	2	0	-2	-100.00%	14	0	-14	-100.00%
4471	0	0	0	NA	0	0	0	NA
4474	0	0	0	NA	0	0	0	NA
4479	0	0	0	NA	0	0	0	NA
4480	0	0	0	NA	1	0	-1	-100.00%
4484	91	85	-6	-6.59%	131	122	-9	-6.87%
4485	93	58	-35	-37.63%	341	201	-140	-41.06%
4486	331	235	-96	-29.00%	64	29	-35	-54.69%
4487	310	227	-83	-26.77%	145	108	-37	-25.52%
4490	56	100	44	78.57%	70	108	38	54.29%
4491	214	127	-87	-40.65%	282	173	-109	-38.65%
4493	327	193	-134	-40.98%	589	310	-279	-47.37%
4494	116	108	-8	-6.90%	100	106	6	6.00%
4495	306	180	-126	-41.18%	291	191	-100	-34.36%
4496	121	213	92	76.03%	148	232	84	56.76%
4497	221	121	-100	-45.25%	768	437	-331	-43.10%
4498	449	310	-139	-30.96%	317	202	-115	-36.28%
4499	0	93	93	NA	12	29	17	141.67%
4501	110	101	-9	-8.18%	165	126	-39	-23.64%
4502	1	28	27	2700.00%	7	57	50	714.29%
4503	621	330	-291	-46.86%	280	157	-123	-43.93%
4508	0	0	0	NA	0	0	0	NA
4509	317	202	-115	-36.28%	602	301	-301	-50.00%
4510	99	92	-7	-7.07%	88	88	0	0.00%
4511	330	214	-116	-35.15%	124	89	-35	-28.23%
4512	1	21	20	2000.00%	1	0	-1	-100.00%
4514	475	392	-83	-17.47%	148	126	-22	-14.86%
4515	152	122	-30	-19.74%	329	237	-92	-27.96%
4516	779	248	-531	-68.16%	70	20	-50	-71.43%
4517	354	405	51	14.41%	43	34	-9	-20.93%
4519	558	253	-305	-54.66%	688	336	-352	-51.16%
4520	301	138	-163	-54.15%	475	228	-247	-52.00%
4526	1	12	11	1100.00%	0	0	0	NA
4528	0	0	0	NA	0	0	0	NA
4531	0	0	0	NA	0	0	0	NA

TABLE C-3 PALM SPRINGS SEASONAL / PART-TIME SUMMARY

TAZ		SIN	GLE FAMILY			MULT	I-FAMILY	
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4532	1	2	1	100.00%	0	0	0	NA
4537	15	18	3	20.00%	12	0	-12	-100.00%
4538	14	8	-6	-42.86%	236	109	-127	-53.81%
4539	15	48	33	220.00%	12	35	23	191.67%
4540	0	4	4	NA	0	0	0	NA
4541	22	153	131	595.45%	7	0	-7	-100.00%
4542	0	33	33	NA	0	0	0	NA
4543	0	0	0	NA	0	0	0	NA
4544	0	0	0	NA	0	0	0	NA
4545	86	57	-29	-33.72%	9	0	-9	-100.00%
4551	844	453	-391	-46.33%	1,059	602	-457	-43.15%
4556	0	0	0	NA	0	0	0	NA
4559	0	142	142	NA	56	64	8	14.29%
4568	0	85	85	NA	22	77	55	250.00%
4573	154	76	-78	-50.65%	310	163	-147	-47.42%
4580	459	506	47	10.24%	222	221	-1	-0.45%
4586	0	0	0	NA	0	0	0	NA
4587	0	0	0	NA	0	0	0	NA
TOTAL	8,346	6,193	-2,153	-25.80%	8,240	5,318	-2,922	-35.46%
MAX	844	506	142	NA	1,059	602	84	NA

= 2008 Maximum Value (if applicable) = 2035 Maximum Value (if applicable) = Growth Maximum Value (if applicable)

 $\label{localize} \begin{tabular}{ll} $U:\UcJobs\_06600-07000\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare\ -13.xls\]C-3-13\[SeasonalSEDcompare\ -13.xls\]$ 

TABLE C-4
PALM SPRINGS OTHER SEASONAL VISITORS SUMMARY

TAZ	SEASO	NAL GUES	STS STAYING	AT HOTELS	SEASON	AL GUESTS	STAYING A	AT FRIENDS
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4455	0	0	0	NA	0	112	112	NA
4458	0	0	0	NA	0	3	3	NA
4465	28	28	0	0.00%	0	15	15	NA
4471	0	0	0	NA	0	85	85	NA
4474	42	42	0	0.00%	0	22	22	NA
4479	0	0	0	NA	0	0	0	NA
4480	0	0	0	NA	2	14	12	600.00%
4484	486	486	0	0.00%	22	25	3	13.64%
4485	0	0	0	NA	35	39	4	11.43%
4486	188	188	0	0.00%	27	48	21	77.78%
4487	216	216	0	0.00%	32	35	3	9.38%
4490	1,056	1,056	0	0.00%	15	20	5	33.33%
4491	84	84	0	0.00%	17	19	2	11.76%
4493	806	806	0	0.00%	44	56	12	27.27%
4494	644	644	0	0.00%	41	43	2	4.88%
4495	0	0	0	NA	47	49	2	4.26%
4496	0	0	0	NA	13	14	1	7.69%
4497	526	526	0	0.00%	39	42	3	7.69%
4498	568	568	0	0.00%	58	73	15	25.86%
4499	0	0	0	NA	31	40	9	29.03%
4501	278	278	0	0.00%	51	58	7	13.73%
4502	42	42	0	0.00%	2	4	2	100.00%
4503	0	0	0	NA	35	37	2	5.71%
4508	0	0	0	NA	0	0	0	NA
4509	192	192	0	0.00%	33	47	14	42.42%
4510	90	90	0	0.00%	38	44	6	15.79%
4511	0	0	0	NA	39	41	2	5.13%
4512	0	0	0	NA	1	12	11	1100.00%
4514	0	0	0	NA	27	30	3	11.11%
4515	42	42	0	0.00%	88	124	36	40.91%
4516	126	126	0	0.00%	31	39	8	25.81%
4517	42	42	0	0.00%	72	124	52	72.22%
4519	0	0	0	NA	48	51	3	6.25%
4520	0	0	0	NA	20	21	1	5.00%
4526	0	0	0	NA	1	8	7	700.00%
4528	0	0	0	NA	0	0	0	NA
4531	0	0	0	NA	0	0	0	NA

**TABLE C-4** PALM SPRINGS OTHER SEASONAL VISITORS SUMMARY

TAZ	SEASO	NAL GUES	STS STAYING	AT HOTELS	SEASONAL GUESTS STAYING AT FRIENDS				
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4532	0	0	0	NA	10	10	0	0.00%	
4537	0	0	0	NA	5	5	0	0.00%	
4538	168	168	0	0.00%	16	21	5	31.25%	
4539	0	0	0	NA	2	2	0	0.00%	
4540	0	0	0	NA	4	33	29	725.00%	
4541	0	0	0	NA	8	130	122	1525.00%	
4542	0	0	0	NA	44	49	5	11.36%	
4543	0	0	0	NA	0	2	2	NA	
4544	0	0	0	NA	0	5	5	NA	
4545	0	0	0	NA	5	18	13	260.00%	
4551	0	0	0	NA	42	45	3	7.14%	
4556	0	0	0	NA	0	0	0	NA	
4559	86	86	0	0.00%	4	30	26	650.00%	
4568	0	0	0	NA	5	5	0	0.00%	
4573	0	0	0	NA	9	10	1	11.11%	
4580	86	86	0	0.00%	23	28	5	21.74%	
4586	0	0	0	NA	0	6	6	NA	
4587	0	0	0	NA	0	1	1	NA	
TOTAL	5,796	5,796	0	0.00%	1,086	1,794	708	65.19%	
MAX	1,056	1,056	0	NA	88	130	122	NA	

= 2008 Maximum Value (if applicable) = 2035 Maximum Value (if applicable) = Growth Maximum Value (if applicable)

 $\label{localize} \begin{tabular}{ll} $U:\UcJobs\_06600-07000\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare -13.xls]C-4. \end{tabular}$ 

TABLE C-5
PALM SPRINGS SEASONAL HOTEL DATA SUMMARY

TAZ		HC	TEL JOBS			HOTEL	ROOMS	
172	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4455	0	0	0	NA	0	0	0	NA
4458	0	0	0	NA	0	0	0	NA
4465	10	10	0	0.00%	24	24	0	0.00%
4471	0	0	0	NA	0	0	0	NA
4474	0	0	0	NA	0	0	0	NA
4479	0	0	0	NA	0	0	0	NA
4480	0	0	0	NA	0	0	0	NA
4484	56	56	0	0.00%	138	138	0	0.00%
4485	0	0	0	NA	0	0	0	NA
4486	35	35	0	0.00%	84	84	0	0.00%
4487	15	15	0	0.00%	38	38	0	0.00%
4490	506	506	0	0.00%	1,216	1,216	0	0.00%
4491	3	3	0	0.00%	8	8	0	0.00%
4493	172	172	0	0.00%	413	413	0	0.00%
4494	377	377	0	0.00%	905	905	0	0.00%
4495	0	0	0	NA	0	0	0	NA
4496	0	0	0	NA	0	0	0	NA
4497	176	176	0	0.00%	425	425	0	0.00%
4498	87	87	0	0.00%	212	212	0	0.00%
4499	0	0	0	NA	0	0	0	NA
4501	26	26	0	0.00%	66	66	0	0.00%
4502	0	0	0	NA	0	0	0	NA
4503	0	0	0	NA	0	0	0	NA
4508	0	0	0	NA	0	0	0	NA
4509	65	65	0	0.00%	156	156	0	0.00%
4510	7	7	0	0.00%	18	18	0	0.00%
4511	0	0	0	NA	0	0	0	NA
4512	0	0	0	NA	0	0	0	NA
4514	0	0	0	NA	0	0	0	NA
4515	0	0	0	NA	0	0	0	NA
4516	94	94	0	0.00%	226	226	0	0.00%
4517	0	0	0	NA	0	0	0	NA
4519	0	0	0	NA	0	0	0	NA
4520	0	0	0	NA	0	0	0	NA
4526	0	0	0	NA	0	0	0	NA
4528	0	0	0	NA	0	0	0	NA
4531	0	0	0	NA	0	0	0	NA

TABLE C-5
PALM SPRINGS SEASONAL HOTEL DATA SUMMARY

TAZ		HC	TEL JOBS			HOTEL	ROOMS	
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4532	0	0	0	NA	0	0	0	NA
4537	0	0	0	NA	0	0	0	NA
4538	47	47	0	0.00%	113	113	0	0.00%
4539	0	0	0	NA	0	0	0	NA
4540	0	0	0	NA	0	0	0	NA
4541	0	0	0	NA	0	0	0	NA
4542	0	0	0	NA	0	0	0	NA
4543	0	0	0	NA	0	0	0	NA
4544	0	0	0	NA	0	0	0	NA
4545	0	0	0	NA	0	0	0	NA
4551	0	0	0	NA	0	0	0	NA
4556	0	0	0	NA	0	0	0	NA
4559	1	1	0	0.00%	3	3	0	0.00%
4568	0	0	0	NA	0	0	0	NA
4573	0	0	0	NA	0	0	0	NA
4580	48	48	0	0.00%	115	115	0	0.00%
4586	0	0	0	NA	0	0	0	NA
4587	0	0	0	NA	0	0	0	NA
TOTAL	1,725	1,725	0	0.00%	4,160	4,160	0	0.00%
MAX	506	506	0	NA	1,216	1,216	0	NA

= 2008 Maximum Value (if applicable)
= 2035 Maximum Value (if applicable)
= Growth Maximum Value (if applicable)

 $\label{thm:condition} \begin{tabular}{ll} $$U:\UcJobs\_06600-07000\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare -13.xls]C-5. \end{tabular}$ 

TABLE C-6
PALM SPRINGS OTHER SEASONAL ATTRACTION DATA SUMMAR)

TAZ		CASINO	SLOT MACH	INES		GOLF COL	JRSE ACRE	S
172	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4455	0	0	0	NA	0	0	0	NA
4458	0	0	0	NA	0	0	0	NA
4465	0	0	0	NA	0	0	0	NA
4471	0	0	0	NA	0	0	0	NA
4474	0	0	0	NA	21	21	0	0.00%
4479	0	0	0	NA	0	0	0	NA
4480	0	0	0	NA	130	130	0	0.00%
4484	0	0	0	NA	0	0	0	NA
4485	0	0	0	NA	0	0	0	NA
4486	0	0	0	NA	0	0	0	NA
4487	0	0	0	NA	139	139	0	0.00%
4490	2,000	2,000	0	0.00%	3	3	0	0.00%
4491	0	0	0	NA	0	0	0	NA
4493	0	0	0	NA	19	19	0	0.00%
4494	0	0	0	NA	80	80	0	0.00%
4495	0	0	0	NA	0	0	0	NA
4496	0	0	0	NA	21	21	0	0.00%
4497	0	0	0	NA	0	0	0	NA
4498	0	0	0	NA	0	0	0	NA
4499	0	0	0	NA	0	0	0	NA
4501	0	0	0	NA	0	0	0	NA
4502	0	0	0	NA	417	417	0	0.00%
4503	0	0	0	NA	0	0	0	NA
4508	0	0	0	NA	0	0	0	NA
4509	0	0	0	NA	0	0	0	0.00%
4510	0	0	0	NA	30	30	0	0.00%
4511	0	0	0	NA	0	0	0	NA
4512	0	0	0	NA	0	0	0	NA
4514	0	0	0	NA	0	0	0	0.00%
4515	0	0	0	NA	0	0	0	NA
4516	0	0	0	NA	26	26	0	0.00%
4517	0	0	0	NA	0	0	0	NA
4519	0	0	0	NA	0	0	0	NA
4520	0	0	0	NA	0	0	0	0.00%
4526	0	0	0	NA	0	0	0	NA
4528	0	0	0	NA	0	0	0	NA
4531	0	0	0	NA	0	0	0	NA

TABLE C-6
PALM SPRINGS OTHER SEASONAL ATTRACTION DATA SUMMAR)

TAZ		CASINO	SLOT MACH	INES		GOLF COL	JRSE ACRE	S
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4532	0	0	0	NA	0	0	0	NA
4537	0	0	0	NA	0	0	0	NA
4538	0	0	0	NA	0	0	0	NA
4539	0	0	0	NA	0	0	0	0.00%
4540	0	0	0	NA	0	0	0	NA
4541	0	0	0	NA	183	183	0	0.00%
4542	0	0	0	NA	175	175	0	0.00%
4543	0	0	0	NA	0	0	0	NA
4544	0	0	0	NA	0	0	0	0.00%
4545	0	0	0	NA	0	0	0	NA
4551	0	0	0	NA	0	0	0	NA
4556	0	0	0	NA	11	11	0	0.00%
4559	0	0	0	NA	1	1	0	0.00%
4568	0	0	0	NA	4	4	0	0.00%
4573	0	0	0	NA	0	0	0	NA
4580	0	0	0	NA	0	0	0	NA
4586	0	0	0	NA	0	0	0	NA
4587	0	0	0	NA	0	0	0	NA
TOTAL	2,000	2,000	0	0.00%	1,261	1,261	0	0.00%
MAX	2,000	2,000	0	NA	417	417	0	NA

= 2008 Maximum Value (if applicable)
= 2035 Maximum Value (if applicable)
= Growth Maximum Value (if applicable)

 $\label{thm:condition} \begin{tabular}{ll} $$U:\UcJobs\_06600-07000\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare -13.xls]C-6 \end{tabular} $$U:\UcJobs\_06600-07000\07059\RivTAM\07059-13\[SeasonalSEDcompare -13.xls]C-6 \end{tabular} $$U:\UcJobs\_06600-07000\07059\RivTAM\07059-13\C-6 \end{tabular} $$U:\UcJobs\_06600-07000\C-$ 

## **APPENDIX D**

RANCHO MIRAGE

SOCIOECONOMIC DATA



TABLE D-1
RANCHO MIRAGE RESIDENTIAL CITY-WIDE SUMMARY

TAZ		НО	USEHOLDS			POPU	JLATION	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4604	64	99	35	54.69%	99	129	30	30.30%
4606	377	689	312	82.76%	713	1,147	434	60.87%
4614	731	739	8	1.09%	1,722	1,722	0	0.00%
4616	582	927	345	59.28%	1,285	2,037	752	58.52%
4617	229	311	82	35.81%	684	831	147	21.49%
4620	488	1,680	1,192	244.26%	1,031	3,080	2,049	198.74%
4621	366	559	193	52.73%	666	1,051	385	57.81%
4623	1,050	1,436	386	36.76%	2,428	3,301	873	35.96%
4626	212	329	117	55.19%	423	680	257	60.76%
4627	39	49	10	25.64%	87	96	9	10.34%
4628	13	16	3	23.08%	22	27	5	22.73%
4631	755	1,128	373	49.40%	1,410	2,165	755	53.55%
4632	517	621	104	20.12%	921	1,142	221	24.00%
4633	444	716	272	61.26%	1,019	1,621	602	59.08%
4638	195	305	110	56.41%	412	593	181	43.93%
4639	600	860	260	43.33%	1,305	1,966	661	50.65%
4641	220	512	292	132.73%	375	927	552	147.20%
4644	228	346	118	51.75%	458	601	143	31.22%
4645	0	0	0	NA	0	0	0	NA
4646	274	386	112	40.88%	637	924	287	45.05%
4648	176	240	64	36.36%	339	395	56	16.52%
4649	388	603	215	55.41%	840	1,146	306	36.43%
4650	144	366	222	154.17%	329	730	401	121.88%
4651	0	0	0	NA	0	0	0	NA
4656	861	1,060	199	23.11%	1,784	2,326	542	30.38%
4657	39	278	239	612.82%	283	374	91	32.16%
4661	154	271	117	75.97%	442	717	275	62.22%
TOTAL	9,146	14,526	5,380	58.82%	19,714	29,728	10,014	50.80%
MAX	1,050	1,680	1,192	NA	2,428	3,301	2,049	NA

= 2008 Maximum Value (if applicable) = 2035 Maximum Value (if applicable)

= Growth Maximum Value (if applicable)

 $\label{lem:u:loss} $$U:\UcJobs\_06600-07000\_07000\07059\Excel\[07059-15.xls]D-1$$$ 

TABLE D-2 RANCHO MIRAGE NON RESIDENTIAL CITY-WIDE SUMMARY

TAZ		RETAIL	EMPLOYME	NT		TOTAL EN	//PLOYMEN	Т
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4604	1	89	88	8800.00%	27	1,439	1,412	5229.63%
4606	8	65	57	712.50%	307	896	589	191.86%
4614	12	11	-1	-8.33%	176	100	-76	-43.18%
4616	14	104	90	642.86%	277	1,576	1,299	468.95%
4617	1	19	18	1800.00%	14	219	205	1464.29%
4620	5	85	80	1600.00%	97	978	881	908.25%
4621	6	30	24	400.00%	285	728	443	155.44%
4623	28	0	-28	-100.00%	597	2	-595	-99.66%
4626	11	27	16	145.45%	128	205	77	60.16%
4627	88	20	-68	-77.27%	185	40	-145	-78.38%
4628	0	3	3	NA	15	60	45	300.00%
4631	28	29	1	3.57%	413	320	-93	-22.52%
4632	16	7	-9	-56.25%	244	70	-174	-71.31%
4633	295	134	-161	-54.58%	1,219	478	-741	-60.79%
4638	127	80	-47	-37.01%	454	251	-203	-44.71%
4639	17	18	1	5.88%	1,032	813	-219	-21.22%
4641	150	167	17	11.33%	1,534	1,708	174	11.34%
4644	15	12	-3	-20.00%	4,354	3,583	-771	-17.71%
4645	0	121	121	NA	2	1,000	998	49900.00%
4646	658	989	331	50.30%	2,024	2,739	715	35.33%
4648	18	61	43	238.89%	156	440	284	182.05%
4649	25	8	-17	-68.00%	920	208	-712	-77.39%
4650	2	2	0	0.00%	40	27	-13	-32.50%
4651	0	24	24	NA	0	153	153	NA
4656	22	33	11	50.00%	922	835	-87	-9.44%
4657	1	9	8	800.00%	44	300	256	581.82%
4661	1,091	514	-577	-52.89%	1,271	625	-646	-50.83%
TOTAL	2,639	2,661	22	0.83%	16,737	19,793	3,056	18.26%
MAX	1,091	989	331	NA	4,354	3,583	1,412	NA

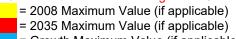
= 2008 Maximum Value (if applicable) = 2035 Maximum Value (if applicable)

= Growth Maximum Value (if applicable)

 $\label{lem:u:lucjobs} $$ U:\UcJobs\\_06600-07000\\_07000\\07059\\Excel\\[07059-15.xls]D-2$ 

TABLE D-3
RANCHO MIRAGE SEASONAL / PART-TIME SUMMARY

TAZ		SIN	GLE FAMILY			MULT	I-FAMILY	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4604	0	41	41	NA	337	46	-291	-86.35%
4606	431	388	-43	-9.98%	9	0	-9	-100.00%
4614	378	237	-141	-37.30%	210	96	-114	-54.29%
4616	2	11	9	450.00%	99	218	119	120.20%
4617	18	63	45	250.00%	15	0	-15	-100.00%
4620	506	108	-398	-78.66%	1,713	338	-1,375	-80.27%
4621	711	476	-235	-33.05%	2	0	-2	-100.00%
4623	352	343	-9	-2.56%	124	133	9	7.26%
4626	200	294	94	47.00%	37	58	21	56.76%
4627	18	6	-12	-66.67%	0	2	2	NA
4628	28	28	0	0.00%	1	0	-1	-100.00%
4631	334	600	266	79.64%	54	106	52	96.30%
4632	203	407	204	100.49%	15	37	22	146.67%
4633	77	131	54	70.13%	1	0	-1	-100.00%
4638	61	146	85	139.34%	7	0	-7	-100.00%
4639	118	116	-2	-1.69%	397	329	-68	-17.13%
4641	15	85	70	466.67%	1	14	13	1300.00%
4644	61	89	28	45.90%	123	156	33	26.83%
4645	0	0	0	NA	0	0	0	NA
4646	280	183	-97	-34.64%	176	122	-54	-30.68%
4648	0	37	37	NA	0	0	0	NA
4649	110	90	-20	-18.18%	218	136	-82	-37.61%
4650	88	102	14	15.91%	179	153	-26	-14.53%
4651	0	1	1	NA	0	0	0	NA
4656	341	227	-114	-33.43%	103	80	-23	-22.33%
4657	173	16	-157	-90.75%	340	0	-340	-100.00%
4661	12	74	62	516.67%	12	0	-12	-100.00%
TOTAL	4,517	4,299	-218	-4.83%	4,173	2,024	-2,149	-51.50%
MAX	711	600	266	NA	1,713	338	119	NA



= Growth Maximum Value (if applicable)

 $\label{thm:condition} \begin{tabular}{ll} $U:\UcJobs\_06600-07000\_07000\NivTAM\07059-13\[SeasonalSEDcompare\ -13.xls]D-3-13\[SeasonalSEDcompare\ -13.xls]D-3-13\[SeasonalSE$ 

TABLE D-4
RANCHO MIRAGE OTHER SEASONAL VISITORS SUMMARY

TAZ	SEASO	NAL GUES	STS STAYING	AT HOTELS	SEASON	AL GUESTS	STAYING A	AT FRIENDS
TAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4604	86	86	0	0.00%	3	8	5	166.67%
4606	0	0	0	NA	18	77	59	327.78%
4614	0	0	0	NA	36	57	21	58.33%
4616	0	0	0	NA	29	31	2	6.90%
4617	0	0	0	NA	11	76	65	590.91%
4620	0	0	0	NA	24	29	5	20.83%
4621	0	0	0	NA	18	19	1	5.56%
4623	0	0	0	NA	52	56	4	7.69%
4626	0	0	0	NA	10	11	1	10.00%
4627	0	0	0	NA	1	3	2	200.00%
4628	0	0	0	NA	0	0	0	NA
4631	0	0	0	NA	37	40	3	8.11%
4632	0	0	0	NA	25	27	2	8.00%
4633	190	190	0	0.00%	22	23	1	4.55%
4638	0	0	0	NA	9	37	28	311.11%
4639	570	570	0	0.00%	30	31	1	3.33%
4641	190	190	0	0.00%	11	11	0	0.00%
4644	0	0	0	NA	11	14	3	27.27%
4645	0	0	0	NA	0	17	17	NA
4646	636	636	0	0.00%	13	14	1	7.69%
4648	0	0	0	NA	8	89	81	1012.50%
4649	530	530	0	0.00%	19	28	9	47.37%
4650	0	0	0	NA	7	8	1	14.29%
4651	0	0	0	NA	0	2	2	NA
4656	0	0	0	NA	43	44	1	2.33%
4657	0	0	0	NA	1	6	5	500.00%
4661	0	0	0	NA	7	46	39	557.14%
TOTAL	2,202	2,202	0	0.00%	445	804	359	80.67%
MAX	636	636	0	NA	52	89	81	NA

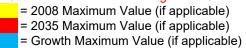
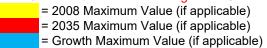


TABLE D-5
RANCHO MIRAGE SEASONAL HOTEL DATA SUMMARY

TAZ		НС	TEL JOBS			HOTE	ROOMS	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4604	22	22	0	0.00%	53	53	0	0.00%
4606	0	0	0	NA	0	0	0	NA
4614	0	0	0	NA	0	0	0	NA
4616	0	0	0	NA	0	0	0	NA
4617	0	0	0	NA	0	0	0	NA
4620	0	0	0	NA	0	0	0	NA
4621	0	0	0	NA	0	0	0	NA
4623	0	0	0	NA	0	0	0	NA
4626	0	0	0	NA	0	0	0	NA
4627	0	0	0	NA	0	0	0	NA
4628	0	0	0	NA	0	0	0	NA
4631	0	0	0	NA	0	0	0	NA
4632	0	0	0	NA	0	0	0	NA
4633	0	0	0	NA	0	0	0	NA
4638	0	0	0	NA	0	0	0	NA
4639	600	600	0	0.00%	1,433	1,433	0	0.00%
4641	16	16	0	0.00%	39	39	0	0.00%
4644	0	0	0	NA	0	0	0	NA
4645	0	0	0	NA	0	0	0	NA
4646	145	145	0	0.00%	347	347	0	0.00%
4648	0	0	0	NA	0	0	0	NA
4649	250	250	0	0.00%	598	598	0	0.00%
4650	0	0	0	NA	0	0	0	NA
4651	0	0	0	NA	0	0	0	NA
4656	0	0	0	NA	0	0	0	NA
4657	0	0	0	NA	0	0	0	NA
4661	0	0	0	NA	0	0	0	NA
TOTAL	1,033	1,033	0	0.00%	2,470	2,470	0	0.00%
MAX	600	600	0	NA	1,433	1,433	0	NA

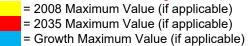


 $\label{thm:condition} \begin{tabular}{ll} $U:\UcJobs\_06600-07000\_07000\NivTAM\07059-13\[SeasonalSEDcompare\ -13.xls]D-5. \end{tabular}$ 

## TABLE D-6 RANCHO MIRAGE OTHER SEASONAL ATTRACTION DATA SUMMARY

TAZ		CASINO	SLOT MACH	INES		GOLF CO	JRSE ACRE	S
TAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4604	0	0	0	NA	0	0	0	NA
4606	0	0	0	NA	0	0	0	0.00%
4614	0	0	0	NA	22	22	0	0.00%
4616	0	0	0	NA	46	46	0	0.00%
4617	0	0	0	NA	35	35	0	0.00%
4620	0	0	0	NA	291	291	0	0.00%
4621	0	0	0	NA	0	0	0	NA
4623	0	0	0	NA	44	44	0	0.00%
4626	0	0	0	NA	9	9	0	0.00%
4627	0	0	0	NA	5	5	0	0.00%
4628	0	0	0	NA	10	10	0	0.00%
4631	0	0	0	NA	22	22	0	0.00%
4632	0	0	0	NA	40	40	0	0.00%
4633	0	0	0	NA	0	0	0	NA
4638	0	0	0	NA	211	211	0	0.00%
4639	0	0	0	NA	214	214	0	0.00%
4641	0	0	0	NA	0	0	0	NA
4644	0	0	0	NA	0	0	0	NA
4645	0	0	0	NA	280	280	0	0.00%
4646	0	0	0	NA	0	0	0	NA
4648	0	0	0	NA	0	0	0	NA
4649	0	0	0	NA	12	12	0	0.00%
4650	0	0	0	NA	2	2	0	0.00%
4651	0	0	0	NA	7	7	0	0.00%
4656	0	0	0	NA	0	0	0	NA
4657	0	0	0	NA	1	1	0	0.00%
4661	0	0	0	NA	4	4	0	0.00%
TOTAL	0	0	0	NA	1,255	1,255	0	0.00%
MAX	0	0	0	NA	291	291	0	NA

123 = Zone / SED data reassigned to Cathedral City or Desert Hot Springs



 $\label{thm:condition} \begin{tabular}{ll} $U:\UcJobs\_06600-07000\_07000\NivTAM\07059-13\[SeasonalSEDcompare\ -13.xls]D-6 \end{tabular}$ 

## **APPENDIX E**

RIVERSIDE COUNTY
SOCIOECONOMIC DATA

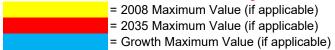


TABLE E-1
RIVERSIDE COUNTY RESIDENTIAL CITY-WIDE SUMMARY

TAZ		НО	USEHOLDS			POPU	JLATION	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4463	255	316	61	23.92%	594	662	68	11.45%
4464	16	44	28	175.00%	48	124	76	158.33%
4469	1	32	31	3100.00%	3	88	85	2833.33%
4470	24	243	219	912.50%	65	584	519	798.46%
4476	0	559	559	NA	0	1,480	1,480	NA
4478	8	22	14	175.00%	34	83	49	144.12%
4489	12	456	444	3700.00%	26	864	838	3223.08%
4500			NA	NA			NA	NA
4504	4	19	15	375.00%	9	39	30	333.33%
4505	179	238	59	32.96%	540	643	103	19.07%
4506	130	471	341	262.31%	231	718	487	210.82%
4513	935	1,143	208	22.25%	2,077	2,263	186	8.96%
4524			NA	NA			NA	NA
4525			NA	NA			NA	NA
4527			NA	NA			NA	NA
4529			NA	NA			NA	NA
4533			NA	NA			NA	NA
4549	526	632	106	20.15%	2,065	2,286	221	10.70%
4552	20	32	12	60.00%	50	70	20	40.00%
4553	0	375	375	NA	0	993	993	NA
4555			NA	NA			NA	NA
4558	26	47	21	80.77%	68	108	40	58.82%
4563	805	1,183	378	46.96%	2,136	2,859	723	33.85%
4570	241	347	106	43.98%	624	865	241	38.62%
4571	49	56	7	14.29%	104	116	12	11.54%
4585	9	63	54	600.00%	17	114	97	570.59%
4588	11	30	19	172.73%	30	73	43	143.33%
4592	9	39	30	333.33%	16	70	54	337.50%
4593	0	10	10	NA	0	26	26	NA
4602	20	115	95	475.00%	53	244	191	360.38%
4611	178	688	510	286.52%	479	1,662	1,183	246.97%
4615	451	562	111	24.61%	773	933	160	20.70%
4619	0	0	0	NA	0	0	0	NA
4622	0	1	1	NA	0	3	3	NA
4624	404	599	195	48.27%	819	1,062	243	29.67%
4625	0	1,332	1,332	NA	0	3,485	3,485	NA
4629	49	149	100	204.08%	117	312	195	166.67%

TABLE E-1
RIVERSIDE COUNTY RESIDENTIAL CITY-WIDE SUMMARY

TAZ		HO	USEHOLDS			POPL	JLATION	
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4630	0	55	55	NA	0	165	165	NA
4635	0	0	0	NA	0	0	0	NA
4636	0	0	0	NA	0	0	0	NA
4637	0	246	246	NA	0	652	652	NA
4640	0	4	4	NA	0	12	12	NA
4653	8	637	629	7862.50%	31	2,211	2,180	7032.26%
4654	795	2,186	1,391	174.97%	3,150	7,974	4,824	153.14%
4658	0	1	1	NA	0	3	3	NA
4659	40	63	23	57.50%	104	143	39	37.50%
4667	18	121	103	572.22%	96	631	535	557.29%
4669	60	81	21	35.00%	152	180	28	18.42%
4670	62	574	512	825.81%	123	895	772	627.64%
4673	229	1,454	1,225	534.93%	884	5,071	4,187	473.64%
4674	1,197	1,628	431	36.01%	2,376	2,795	419	17.63%
TOTAL	6,771	16,853	10,082	148.90%	17,894	43,561	25,667	143.44%
MAX	1,197	2,186	1,391	NA	3,150	7,974	4,824	NA



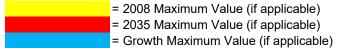
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TABLE E-2
RIVERSIDE COUNTY NON RESIDENTIAL CITY-WIDE SUMMARY

TAZ		RETAIL	EMPLOYME	NT		TOTAL EN	//PLOYMEN	Т
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4463	13	19	6	46.15%	74	107	33	44.59%
4464	0	2	2	NA	0	13	13	NA
4469	0	10	10	NA	0	78	78	NA
4470	0	5	5	NA	4	37	33	825.00%
4476	0	8	8	NA	0	66	66	NA
4478	0	10	10	NA	2	77	75	3750.00%
4489	7	10	3	42.86%	10	35	25	250.00%
4500	0	0	0	NA	0	0	0	NA
4504	0	3	3	NA	0	24	24	NA
4505	7	83	76	1085.71%	88	822	734	834.09%
4506	10	18	8	80.00%	43	71	28	65.12%
4513	30	60	30	100.00%	331	498	167	50.45%
4524	0	0	0	NA	0	0	0	NA
4525	0	0	0	NA	0	0	0	NA
4527	0	0	0	NA	0	0	0	NA
4529	0	0	0	NA	0	0	0	NA
4533	0	0	0	NA	0	0	0	NA
4549	4	10	6	150.00%	64	101	37	57.81%
4552	0	3	3	NA	16	44	28	175.00%
4553	0	12	12	NA	0	93	93	NA
4555	0	0	0	NA	0	0	0	NA
4558	0	9	9	NA	9	78	69	766.67%
4563	11	16	5	45.45%	195	235	40	20.51%
4570	3	9	6	200.00%	66	101	35	53.03%
4571	5	3	-2	-40.00%	241	108	-133	-55.19%
4585	0	7	7	NA	1	57	56	5600.00%
4588	0	3	3	NA	5	34	29	580.00%
4592	0	6	6	NA	0	49	49	NA
4593	0	0	0	NA	0	0	0	NA
4602	3	6	3	100.00%	49	70	21	42.86%
4611	7	21	14	200.00%	188	288	100	53.19%
4615	6	12	6	100.00%	93	123	30	32.26%
4619	0	4	4	NA	0	31	31	NA
4622	0	13	13	NA	0	58	58	NA
4624	11	61	50	454.55%	88	488	400	454.55%
4625	0	31	31	NA	1	181	180	18000.00%
4629	1	13	12	1200.00%	10	107	97	970.00%

TABLE E-2
RIVERSIDE COUNTY NON RESIDENTIAL CITY-WIDE SUMMARY

TAZ		RETAIL	EMPLOYME	NT		TOTAL EN	//PLOYMEN	Τ
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4630	0	2	2	NA	0	16	16	NA
4635	0	17	17	NA	22	722	700	3181.82%
4636	0	0	0	NA	0	0	0	NA
4637	0	3	3	NA	214	244	30	14.02%
4640	0	5	5	NA	0	26	26	NA
4653	0	0	0	NA	25	791	766	3064.00%
4654	64	95	31	48.44%	1,271	1,634	363	28.56%
4658	118	133	15	12.71%	993	1,090	97	9.77%
4659	0	2	2	NA	34	54	20	58.82%
4667	7	11	4	57.14%	41	61	20	48.78%
4669	1	2	1	100.00%	32	48	16	50.00%
4670	0	59	59	NA	68	502	434	638.24%
4673	15	60	45	300.00%	152	457	305	200.66%
4674	15	35	20	133.33%	619	738	119	19.22%
TOTAL	338	891	553	163.61%	5,049	10,457	5,408	107.11%
MAX	118	133	76	NA	1,271	1,634	766	NA



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TABLE E-3
RIVERSIDE COUNTY SEASONAL / PART-TIME SUMMARY

TAZ		SIN	GLE FAMILY		MULTI-FAMILY				
172	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4463	0	9	9	NA	68	37	-31	-45.59%	
4464	0	0	0	NA	0	0	0	NA	
4469	0	0	0	NA	0	0	0	NA	
4470	0	85	85	NA	8	0	-8	-100.00%	
4476	0	0	0	NA	0	0	0	NA	
4478	0	0	0	NA	1	0	-1	-100.00%	
4489	0	0	0	NA	1	0	-1	-100.00%	
4500			NA	NA			NA	NA	
4504	0	0	0	NA	1	0	-1	-100.00%	
4505	0	80	80	NA	18	0	-18	-100.00%	
4506	0	47	47	NA	32	14	-18	-56.25%	
4513	199	214	15	7.54%	182	146	-36	-19.78%	
4524			NA	NA			NA	NA	
4525	-		NA	NA	-	-	NA	NA	
4527			NA	NA			NA	NA	
4529			NA	NA			NA	NA	
4533			NA	NA			NA	NA	
4549	0	2	2	NA	0	0	0	NA	
4552	0	0	0	NA	3	0	-3	-100.00%	
4553	0	0	0	NA	0	0	0	NA	
4555			NA	NA			NA	NA	
4558	0	2	2	NA	9	0	-9	-100.00%	
4563	22	24	2	9.09%	339	333	-6	-1.77%	
4570	0	6	6	NA	32	11	-21	-65.63%	
4571	2	3	1	50.00%	20	20	0	0.00%	
4585	0	8	8	NA	6	0	-6	-100.00%	
4588	0	3	3	NA	0	0	0	NA	
4592	0	26	26	NA	0	0	0	NA	
4593	0	0	0	NA	0	0	0	NA	
4602	0	13	13	NA	0	0	0	NA	
4611	0	19	19	NA	0	214	214	NA	
4615	37	55	18	48.65%	420	606	186	44.29%	
4619	0	0	0	NA	0	0	0	NA	
4622	0	0	0	NA	0	0	0	NA	
4624	0	0	0	NA	0	930	930	NA	
4625	0	187	187	NA	0	0	0	NA	
4629	0	24	24	NA	10	0	-10	-100.00%	

TABLE E-3 RIVERSIDE COUNTY SEASONAL / PART-TIME SUMMARY

TAZ		SIN	GLE FAMILY		MULTI-FAMILY				
	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4630	0	0	0	NA	0	0	0	NA	
4635	0	0	0	NA	0	0	0	NA	
4636	0	0	0	NA	0	0	0	NA	
4637	0	0	0	NA	0	0	0	NA	
4640	0	0	0	NA	1	0	-1	-100.00%	
4653	0	11	11	NA	0	0	0	NA	
4654	15	34	19	126.67%	1	0	-1	-100.00%	
4658	0	18	18	NA	1	0	-1	-100.00%	
4659	0	13	13	NA	2	0	-2	-100.00%	
4667	0	0	0	NA	0	0	0	NA	
4669	0	12	12	NA	8	0	-8	-100.00%	
4670	0	0	0	NA	0	572	572	NA	
4673	5	37	32	640.00%	3	0	-3	-100.00%	
4674	13	20	7	53.85%	741	664	-77	-10.39%	
TOTAL	293	952	659	224.91%	1,907	3,547	1,640	86.00%	
MAX	199	214	187	NA	741	930	930	NA	

123 = Zone / SED data reassigned to Cathedral City or Desert Hot Springs = 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

= Growth Maximum Value (if applicable)

 $\label{thm:condition} \begin{tabular}{ll} $U:\UcJobs\_06600-07000\\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare -13.xls]E-3-13...\\ \begin{tabular}{ll} $U:\UcJobs\_06600-07000\\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare -13.xls]E-3-13...\\ \begin{tabular}{ll} $U:\UcJobs\_06600-07000\\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare -13.xls]E-3-13...\\ \begin{tabular}{ll} $U:\UcJobs\_06600-07000\07059\NivTAM\07059-13\NivTAM\0$ 

TABLE E-4
RIVERSIDE COUNTY OTHER SEASONAL VISITORS SUMMARY

TAZ	SEASO	NAL GUES	STS STAYING	G AT HOTELS	SEASONAL GUESTS STAYING AT FRIENDS				
172	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4463	0	0	0	NA	12	17	5	41.67%	
4464	0	0	0	NA	0	1	1	NA	
4469	0	0	0	NA	0	26	26	NA	
4470	0	0	0	NA	1	18	17	1700.00%	
4476	0	0	0	NA	0	24	24	NA	
4478	0	0	0	NA	0	12	12	NA	
4489	0	0	0	NA	0	14	14	NA	
4500			NA	NA			NA	NA	
4504	0	0	0	NA	0	3	3	NA	
4505	0	0	0	NA	8	18	10	125.00%	
4506	0	0	0	NA	6	30	24	400.00%	
4513	0	0	0	NA	46	68	22	47.83%	
4524			NA	NA			NA	NA	
4525	-		NA	NA	-		NA	NA	
4527			NA	NA			NA	NA	
4529			NA	NA			NA	NA	
4533			NA	NA			NA	NA	
4549	0	0	0	NA	26	28	2	7.69%	
4552	0	0	0	NA	1	1	0	0.00%	
4553	0	0	0	NA	0	7	7	NA	
4555			NA	NA			NA	NA	
4558	0	0	0	NA	1	9	8	800.00%	
4563	0	0	0	NA	40	47	7	17.50%	
4570	0	0	0	NA	12	14	2	16.67%	
4571	84	84	0	0.00%	2	2	0	0.00%	
4585	0	0	0	NA	0	5	5	NA	
4588	0	0	0	NA	0	1	1	NA	
4592	0	0	0	NA	0	5	5	NA	
4593	0	0	0	NA	0	20	20	NA	
4602	0	0	0	NA	1	1	0	0.00%	
4611	0	0	0	NA	8	11	3	37.50%	
4615	0	0	0	NA	22	25	3	13.64%	
4619	0	0	0	NA	0	0	0	NA	
4622	0	0	0	NA	0	0	0	NA	
4624	0	0	0	NA	20	37	17	85.00%	
4625	0	0	0	NA	0	65	65	NA	
4629	0	0	0	NA	2	11	9	450.00%	

TABLE E-4 RIVERSIDE COUNTY OTHER SEASONAL VISITORS SUMMARY

TAZ	SEASO	NAL GUES	STS STAYING	G AT HOTELS	SEASONAL GUESTS STAYING AT FRIENDS				
	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4630	0	0	0	NA	0	0	0	NA	
4635	0	0	0	NA	0	1	1	NA	
4636	0	0	0	NA	0	0	0	NA	
4637	190	190	0	0.00%	0	4	4	NA	
4640	0	0	0	NA	0	0	0	NA	
4653	0	0	0	NA	0	47	47	NA	
4654	116	116	0	0.00%	39	110	71	182.05%	
4658	0	0	0	NA	0	0	0	NA	
4659	0	0	0	NA	2	3	1	50.00%	
4667	0	0	0	NA	0	3	3	NA	
4669	0	0	0	NA	3	4	1	33.33%	
4670	0	0	0	NA	3	20	17	566.67%	
4673	0	0	0	NA	11	106	95	863.64%	
4674	0	0	0	NA	59	106	47	79.66%	
TOTAL	390	390	0	0.00%	325	924	599	184.31%	
MAX	190	190	0	NA	59	110	95	NA	

123 = Zone / SED data reassigned to Cathedral City or Desert Hot Springs
= 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

= Growth Maximum Value (if applicable)

 $\label{thm:condition} \begin{tabular}{ll} $U:\UcJobs\_06600-07000\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare\ -13.xls]E-4. \end{tabular}$ 

TABLE E-5
RIVERSIDE COUNTY SEASONAL HOTEL DATA SUMMARY

TAZ		HC	TEL JOBS		HOTEL ROOMS				
IAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4463	0	0	0	NA	0	0	0	NA	
4464	0	0	0	NA	0	0	0	NA	
4469	0	0	0	NA	0	0	0	NA	
4470	0	0	0	NA	0	0	0	NA	
4476	0	0	0	NA	0	0	0	NA	
4478	0	0	0	NA	0	0	0	NA	
4489	0	0	0	NA	0	0	0	NA	
4500			NA	NA	-	-	NA	NA	
4504	0	0	0	NA	0	0	0	NA	
4505	0	0	0	NA	0	0	0	NA	
4506	0	0	0	NA	0	0	0	NA	
4513	0	0	0	NA	0	0	0	NA	
4524			NA	NA			NA	NA	
4525			NA	NA	-	-	NA	NA	
4527			NA	NA			NA	NA	
4529			NA	NA			NA	NA	
4533			NA	NA			NA	NA	
4549	0	0	0	NA	0	0	0	NA	
4552	0	0	0	NA	0	0	0	NA	
4553	0	0	0	NA	0	0	0	NA	
4555			NA	NA	-		NA	NA	
4558	0	0	0	NA	0	0	0	NA	
4563	0	0	0	NA	0	0	0	NA	
4570	0	0	0	NA	0	0	0	NA	
4571	97	97	0	0.00%	232	232	0	0.00%	
4585	0	0	0	NA	0	0	0	NA	
4588	0	0	0	NA	0	0	0	NA	
4592	0	0	0	NA	0	0	0	NA	
4593	0	0	0	NA	0	0	0	NA	
4602	0	0	0	NA	0	0	0	NA	
4611	0	0	0	NA	0	0	0	NA	
4615	0	0	0	NA	0	0	0	NA	
4619	0	0	0	NA	0	0	0	NA	
4622	0	0	0	NA	0	0	0	NA	
4624	0	0	0	NA	0	0	0	NA	
4625	0	0	0	NA	0	0	0	NA	
4629	0	0	0	NA	0	0	0	NA	

**TABLE E-5** RIVERSIDE COUNTY SEASONAL HOTEL DATA SUMMARY

TAZ		HC	TEL JOBS		HOTEL ROOMS				
	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH	
4630	0	0	0	NA	0	0	0	NA	
4635	0	0	0	NA	0	0	0	NA	
4636	0	0	0	NA	0	0	0	NA	
4637	0	0	0	NA	0	0	0	NA	
4640	0	0	0	NA	0	0	0	NA	
4653	0	0	0	NA	0	0	0	NA	
4654	25	25	0	0.00%	60	60	0	0.00%	
4658	0	0	0	NA	0	0	0	NA	
4659	0	0	0	NA	0	0	0	NA	
4667	0	0	0	NA	0	0	0	NA	
4669	0	0	0	NA	0	0	0	NA	
4670	0	0	0	NA	0	0	0	NA	
4673	0	0	0	NA	0	0	0	NA	
4674	0	0	0	NA	0	0	0	NA	
TOTAL	122	122	0	0.00%	292	292	0	0.00%	
MAX	97	97	0	NA	232	232	0	NA	

123 = Zone / SED data reassigned to Cathedral City or Desert Hot Springs = 2008 Maximum Value (if applicable)

= 2035 Maximum Value (if applicable)

= Growth Maximum Value (if applicable)

 $\label{thm:condition} \begin{tabular}{ll} $U:\UcJobs\_06600-07000\_07000\07059\RivTAM\07059-13\[SeasonalSEDcompare\ -13.xls]E-5. \end{tabular}$ 

TABLE E-6
RIVERSIDE COUNTY OTHER SEASONAL ATTRACTION DATA SUMMAR)

TAZ		CASINO	SLOT MACH	INES		GOLF COL	JRSE ACRE	S
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4463	0	0	0	NA	59	59	0	0.00%
4464	0	0	0	NA	1,269	1,269	0	0.00%
4469	0	0	0	NA	0	0	0	NA
4470	0	0	0	NA	0	0	0	NA
4476	0	0	0	NA	0	0	0	NA
4478	0	0	0	NA	0	0	0	NA
4489	0	0	0	NA	0	0	0	NA
4500			NA	NA			NA	NA
4504	0	0	0	NA	32	32	0	0.00%
4505	0	0	0	NA	0	0	0	NA
4506	0	0	0	NA	0	0	0	0.00%
4513	0	0	0	NA	221	221	0	0.00%
4524			NA	NA			NA	NA
4525			NA	NA			NA	NA
4527			NA	NA			NA	NA
4529			NA	NA			NA	NA
4533			NA	NA			NA	NA
4549	0	0	0	NA	0	0	0	NA
4552	0	0	0	NA	0	0	0	0.00%
4553	0	0	0	NA	11	11	0	0.00%
4555			NA	NA			NA	NA
4558	0	0	0	NA	2	2	0	0.00%
4563	0	0	0	NA	39	39	0	0.00%
4570	0	0	0	NA	18	18	0	0.00%
4571	0	0	0	NA	0	0	0	NA
4585	0	0	0	NA	0	0	0	NA
4588	0	0	0	NA	0	0	0	NA
4592	0	0	0	NA	0	0	0	NA
4593	0	0	0	NA	0	0	0	NA
4602	0	0	0	NA	4	4	0	0.00%
4611	0	0	0	NA	0	0	0	NA
4615	0	0	0	NA	0	0	0	NA
4619	0	0	0	NA	0	0	0	NA
4622	0	0	0	NA	345	345	0	0.00%
4624	0	0	0	NA	0	0	0	NA
4625	0	0	0	NA	0	0	0	NA
4629	0	0	0	NA	0	0	0	NA

TABLE E-6 RIVERSIDE COUNTY OTHER SEASONAL ATTRACTION DATA SUMMAR\

TAZ		CASINO	SLOT MACH	INES		GOLF COL	JRSE ACRE	:S
IAL	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4630	0	0	0	NA	0	0	0	NA
4635	0	0	0	NA	52	52	0	0.00%
4636	0	0	0	NA	2	2	0	0.00%
4637	1,800	1,800	0	0.00%	0	0	0	0.00%
4640	0	0	0	NA	0	0	0	NA
4653	0	0	0	NA	4	4	0	0.00%
4654	0	0	0	NA	12	12	0	0.00%
4658	0	0	0	NA	0	0	0	NA
4659	0	0	0	NA	487	487	0	0.00%
4667	0	0	0	NA	2	2	0	0.00%
4669	0	0	0	NA	34	34	0	0.00%
4670	0	0	0	NA	281	281	0	0.00%
4673	0	0	0	NA	2	2	0	0.00%
4674	0	0	0	NA	0	0	0	NA
TOTAL	1,800	1,800	0	0.00%	2,875	2,875	0	0.00%
MAX	1,800	1,800	0	NA	1,269	1,269	0	NA

123 = Zone / SED data reassigned to Cathedral City or Desert Hot Springs

= 2008 Maximum Value (if applicable) = 2035 Maximum Value (if applicable)

= Growth Maximum Value (if applicable)

### **APPENDIX F**

PALM DESERT
SOCIOECONOMIC DATA



TABLE F-1
PALM DESERT RESIDENTIAL CITY-WIDE SUMMARY

		HOU	JSEHOLDS			POPU	LATION	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4660	0	947	947	NA	0	2,481	2481	NA
4672	811	4,652	3,841	473.61%	2,014	11,454	9,440	468.72%
4664	1,801	1,910	109	6.05%	3,319	3,615	296	8.92%
4671	2,080	2,228	148	7.12%	4,104	4,514	410	9.99%
4668	685	1,008	323	47.15%	1,629	2,097	468	28.73%
4655	102	106	4	3.92%	314	345	31	9.87%
4652	790	896	106	13.42%	1,543	1,697	154	9.98%
4643	691	838	147	21.27%	1,258	1,312	54	4.29%
4666	1,466	2,529	1,063	72.51%	4,189	6,328	2,139	51.06%
4665	911	1,182	271	29.75%	1,704	1,900	196	11.50%
4663	706	749	43	6.09%	1,487	1,636	149	10.02%
4662	1,301	1,395	94	7.23%	2,745	3,019	274	9.98%
4682	0	129	129	NA	0	1,787	1,787	NA
4676	106	1,144	1,038	979.25%	276	2,620	2,344	849.28%
4680	151	163	12	7.95%	289	318	29	10.03%
4681	1,084	1,463	379	34.96%	2,383	2,804	421	17.67%
4677	765	807	42	5.49%	2,365	2,602	237	10.02%
4679	863	1,359	496	57.47%	2,087	2,868	781	37.42%
4678	1,138	1,176	38	3.34%	2,453	2,698	245	9.99%
4689	606	648	42	6.93%	1,156	1,272	116	10.03%
4690	1,059	1,105	46	4.34%	2,313	2,537	224	9.68%
4684	0	89	89	NA	0	236	236	NA
4683	415	428	13	3.13%	1,005	1,106	101	10.05%
4697	804	856	52	6.47%	1,794	1,973	179	9.98%
4696	1,019	1,068	49	4.81%	2,065	2,272	207	10.02%
4703	1,250	1,316	66	5.28%	2,594	2,853	259	9.98%
4700	1,325	1,370	45	3.40%	3,108	3,419	311	10.01%
4707	931	1,663	732	78.63%	2,152	3,355	1,203	55.90%
TOTAL	22,860	33,224	10,364	45.34%	50,346	75,118	24,772	49.20%
MAX	2,080	4,652	3,841	NA	4,189	11,454	9,440	NA

<sup>= 2008</sup> Maximum Value (if applicable)
= 2035 Maximum Value (if applicable)
= Growth Maximum Value (if applicable)

TABLE F-2
PALM DESERT NON RESIDENTIAL CITY-WIDE SUMMARY

		RETAIL	EMPLOYME	NT		TOTAL EM	IPLOYMEN1	Г
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4660	0	33	33	NA	2	267	265	132.5
4672	22	217	195	886.36%	202	1,650	1,448	716.83%
4664	22	49	27	122.73%	438	710	272	62.10%
4671	239	337	98	41.00%	1,393	1,768	375	26.92%
4668	15	43	28	186.67%	1,247	1,437	190	15.24%
4655	2,160	2,289	129	5.97%	3,793	3,949	156	4.11%
4652	207	418	211	101.93%	880	1,579	699	79.43%
4643	59	90	31	52.54%	988	1,118	130	13.16%
4666	656	1,013	357	54.42%	3,615	4,740	1,125	31.12%
4665	870	1,370	500	57.47%	2,702	3,704	1,002	37.08%
4663	29	49	20	68.97%	454	486	32	7.05%
4662	33	58	25	75.76%	620	683	63	10.16%
4682	0	7	7	NA	826	2,016	1,190	144.07%
4676	2	32	30	1500.00%	485	962	477	98.35%
4680	2	7	5	250.00%	232	446	214	92.24%
4681	146	179	33	22.60%	2,697	2,848	151	5.60%
4677	22	39	17	77.27%	880	994	114	12.95%
4679	428	470	42	9.81%	2,529	2,641	112	4.43%
4678	84	184	100	119.05%	895	1,460	565	63.13%
4689	15	379	364	2426.67%	306	4,930	4,624	1511.11%
4690	17	34	17	100.00%	687	738	51	7.42%
4684	227	227	0	0.00%	6,909	7,170	261	3.78%
4683	5	22	17	340.00%	104	273	169	162.50%
4697	22	123	101	459.09%	1,759	5,257	3,498	198.86%
4696	44	71	27	61.36%	722	799	77	10.66%
4703	184	203	19	10.33%	1,174	1,226	52	4.43%
4700	84	132	48	57.14%	435	611	176	40.46%
4707	14	41	27	192.86%	393	558	165	41.98%
TOTAL	5,608	8,116	2,508	44.72%	37,367	55,020	17,653	47.24%
MAX	2,160	2,289	500	NA	6,909	7,170	4,624	NA

<sup>= 2008</sup> Maximum Value (if applicable)
= 2035 Maximum Value (if applicable)
= Growth Maximum Value (if applicable)

TABLE F-3
PALM DESERT SEASONAL / PART-TIME RESIDENTS SUMMARY

		SING	SLE FAMILY			MULTI	-FAMILY	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4660	0	0	0	NA	0	0	0	NA
4672	0	744	744	NA	0	279	279	NA
4664	58	221	163	281.03%	152	593	441	290.13%
4671	1,577	934	-643	-40.77%	116	75	-41	-35.34%
4668	373	239	-134	-35.92%	166	85	-81	-48.80%
4655	12	11	-1	-8.33%	0	0	0	NA
4652	625	322	-303	-48.48%	141	73	-68	-48.23%
4643	561	398	-163	-29.06%	291	191	-100	-34.36%
4666	7	8	1	14.29%	36	29	-7	-19.44%
4665	400	281	-119	-29.75%	118	76	-42	-35.59%
4663	747	365	-382	-51.14%	203	106	-97	-47.78%
4662	1,031	941	-90	-8.73%	49	48	-1	-2.04%
4682	0	94	94	NA	0	0	0	NA
4676	18	64	46	255.56%	2	0	-2	-100.00%
4680	14	55	41	292.86%	343	1,234	891	259.77%
4681	91	78	-13	-14.29%	145	121	-24	-16.55%
4677	93	93	0	0.00%	4	0	-4	-100.00%
4679	291	184	-107	-36.77%	12	0	-12	-100.00%
4678	152	145	-7	-4.61%	43	52	9	20.93%
4689	330	753	423	128.18%	26	67	41	157.69%
4690	1,159	540	-619	-53.41%	54	27	-27	-50.00%
4684	0	0	0	NA	0	0	0	NA
4683	0	37	37	NA	9	19	10	111.11%
4697	1,597	908	-689	-43.14%	163	96	-67	-41.10%
4696	1,426	769	-657	-46.07%	79	46	-33	-41.77%
4703	1,817	863	-954	-52.50%	99	50	-49	-49.49%
4700	389	180	-209	-53.73%	0	82	82	NA
4707	343	278	-65	-18.95%	113	61	-52	-46.02%
TOTAL	13,111	9,505	-3,606	-27.50%	2,364	3,410	1,046	44.25%
MAX	1,817	941	744	NA	343	1,234	891	NA

TABLE F-4
PALM DESERT OTHER SEASONAL VISITORS SUMMARY

	SEASON	IAL GUES	TS STAYING	AT HOTELS	SEASONA	L GUESTS	STAYING A	T FRIENDS
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4660	0	0	0	NA	0	7	7	NA
4672	222	222	0	0.00%	40	232	192	480.00%
4664	446	446	0	0.00%	90	95	5	5.56%
4671	668	668	0	0.00%	104	111	7	6.73%
4668	0	0	0	NA	34	50	16	47.06%
4655	0	0	0	NA	5	5	0	0.00%
4652	0	0	0	NA	39	44	5	12.82%
4643	0	0	0	NA	34	41	7	20.59%
4666	0	0	0	NA	73	126	53	72.60%
4665	234	234	0	0.00%	45	59	14	31.11%
4663	0	0	0	NA	35	37	2	5.71%
4662	0	0	0	NA	65	69	4	6.15%
4682	148	148	0	0.00%	0	6	6	NA
4676	222	222	0	0.00%	5	57	52	1040.00%
4680	668	668	0	0.00%	7	8	1	14.29%
4681	0	0	0	NA	54	73	19	35.19%
4677	0	0	0	NA	38	40	2	5.26%
4679	222	222	0	0.00%	43	67	24	55.81%
4678	222	222	0	0.00%	56	58	2	3.57%
4689	0	0	0	NA	30	32	2	6.67%
4690	0	0	0	NA	52	55	3	5.77%
4684	0	0	0	NA	0	4	4	NA
4683	0	0	0	NA	20	21	1	5.00%
4697	0	0	0	NA	40	42	2	5.00%
4696	222	222	0	0.00%	50	53	3	6.00%
4703	0	0	0	NA	62	65	3	4.84%
4700	0	0	0	NA	66	68	2	3.03%
4707	222	222	0	0.00%	46	83	37	80.43%
TOTAL	3,496	3,496	0	0.00%	1,133	1,608	475	41.92%
MAX	668	668	0	NA	104	232	192	NA

TABLE F-5
PALM DESERT SEASONAL HOTELS DATA SUMMARY

		НО	TEL JOBS			HOTEL	ROOMS	
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4660	0	0	0	NA	0	0	0	NA
4672	20	20	0	0.00%	48	48	0	0.00%
4664	20	20	0	0.00%	48	48	0	0.00%
4671	12	12	0	0.00%	29	29	0	0.00%
4668	0	0	0	NA	0	0	0	NA
4655	0	0	0	NA	0	0	0	NA
4652	0	0	0	NA	0	0	0	NA
4643	0	0	0	NA	0	0	0	NA
4666	0	0	0	NA	0	0	0	NA
4665	52	52	0	0.00%	125	125	0	0.00%
4663	0	0	0	NA	0	0	0	NA
4662	0	0	0	NA	0	0	0	NA
4682	0	0	0	NA	0	0	0	NA
4676	0	0	0	NA	0	0	0	NA
4680	104	104	0	0.00%	249	249	0	0.00%
4681	0	0	0	NA	0	0	0	NA
4677	0	0	0	NA	0	0	0	NA
4679	0	0	0	NA	0	0	0	NA
4678	9	9	0	0.00%	22	22	0	0.00%
4689	0	0	0	NA	0	0	0	NA
4690	0	0	0	NA	0	0	0	NA
4684	0	0	0	NA	0	0	0	NA
4683	0	0	0	NA	0	0	0	NA
4697	0	0	0	NA	0	0	0	NA
4696	2	2	0	0.00%	5	5	0	0.00%
4703	0	0	0	NA	0	0	0	NA
4700	0	0	0	NA	0	0	0	NA
4707	30	30	0	0.00%	72	72	0	0.00%
TOTAL	249	249	0	0.00%	598	598	0	0.00%
MAX	104	104	0	NA	249	249	0	NA

TABLE F-6
PALM DESERT OTHER SEASONAL ATTRACTION DATA SUMMARY

		CASINO S	SLOT MACHI	NES		GOLF COU	IRSE ACRES	3
TAZ	2008	2035	GROWTH	% GROWTH	2008	2035	GROWTH	% GROWTH
4660	0	0	0	NA	0	0	0	0
4672	0	0	0	NA	1	1	0	0.00%
4664	0	0	0	NA	31	31	0	0.00%
4671	0	0	0	NA	60	60	0	0.00%
4668	0	0	0	NA	0	0	0	NA
4655	0	0	0	NA	0	0	0	NA
4652	0	0	0	NA	0	0	0	NA
4643	0	0	0	NA	0	0	0	0.00%
4666	0	0	0	NA	43	43	0	0.00%
4665	0	0	0	NA	0	0	0	NA
4663	0	0	0	NA	0	0	0	NA
4662	0	0	0	NA	0	0	0	NA
4682	0	0	0	NA	1	1	0	0.00%
4676	0	0	0	NA	59	59	0	0.00%
4680	0	0	0	NA	24	24	0	0.00%
4681	0	0	0	NA	0	0	0	0.00%
4677	0	0	0	NA	0	0	0	NA
4679	0	0	0	NA	0	0	0	NA
4678	0	0	0	NA	0	0	0	NA
4689	0	0	0	NA	11	11	0	0.00%
4690	0	0	0	NA	163	163	0	0.00%
4684	0	0	0	NA	1	1	0	0.00%
4683	0	0	0	NA	0	0	0	NA
4697	0	0	0	NA	82	82	0	0.00%
4696	0	0	0	NA	55	55	0	0.00%
4703	0	0	0	NA	1	1	0	0.00%
4700	0	0	0	NA	0	0	0	NA
4707	0	0	0	NA	0	0	0	NA
TOTAL	0	0	0	NA	534	534	0	0.00%
MAX	0	0	0	NA	163	163	0	NA

### **APPENDIX G**

DETAILED RIVTAM INPUT DATA



Table 1

Overall Benefit Area RivTAM Socio-Economic Data<sup>1</sup> Summary

Ret_emp Tot_e	164 1,	74 5			2		101	2 7 10 5 8	10 7 7 8 8 8	10 10 5 8 8 4	2 7 7 1 5 8 8 4 4 4	2	2 10 10 8 8 3 3 4 4 4 10	10 10 8 8 6 6 10 10 4 7 7	2 10 10 3 8 8 6 6 8 8 8 7 10 10 10 10 10 10 10 10 10 10 10 10 10	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 10 10 8 3 3 4 4 4 6 6 6 7 10 7 10 8 3 3 3 10 10 10 10 10 10 10 10 10 10 10 10 10	2 7 10 8 8 4 4 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2 10 10 8 8 8 8 10 6 6 6 6 3 -1 6 6 3 14 7 14 6 8 3 10 10 10 10 10 10 10 10 10 10 10 10 10	2 7 7 8 8 8 8 8 8 8 8 8 8 6 6 6 6 6 6 7 7 7 7	2 10 10 8 3 3 4 4 6 6 6 6 3 1-1 6 6 0 3 1-1 6 147 176 176 176 176 176 176 176 176 176 17	2 10 10 8 3 3 4 4 4 4 4 6 6 6 6 6 7 10 10 11 11 11 11 11 11 11 11	2 10 10 8 8 10 10 10 10 10 10 10 10 10 11 11 11 11	2 10 10 8 8 8 8 8 10 10 10 10 14 17 11 11 11 11 11 11 11 11 11 11 11 11	2 10 10 8 8 8 8 8 10 10 10 10 10 10 10 10 10 10 10 10 10	2 10 10 8 8 8 8 10 10 10 10 17 11 17 11 17 11 17 11 17 11 17 11 17 11 17 11 17 11 17 11 17 11 17 17	2 10 10 8 3 3 4 4 4 4 4 4 4 6 6 6 6 6 6 7 17 17 17 17 17 17 17 17 17 17 17 17 1	2 10 10 8 3 3 3 4 4 4 4 4 6 6 6 6 6 17 17 17 17 17 17 17 17 17 17 17 17 17	2 10 10 8 8 10 10 10 10 10 10 10 10 10 10	2 10 10 8 8 8 8 10 10 10 10 10 10 10 10 10 10	2 10 10 8 3 3 4 4 4 4 4 6 6 6 6 6 7 10 11 11 11 11 12 13 14 14 14 16 17 11 17 11 11 11 11 12 13 14 15 16 17 17 17 17 17 17 17 17 17 17	2 10 10 8 3 3 4 4 4 4 4 4 6 6 6 6 6 7 10 10 10 11 11 11 12 13 14 14 14 17 11 11 12 13 14 14 15 16 16 16 17 17 17 17 17 17 17 17 17 17	2	2 10 10 10 10 10 10 10 10 10 10	2 10 10 10 10 10 10 10 10 10 10
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	4458	4462	4463	1 2	1	35 35 39	02 05 05 05 05 05 05 05 05 05 05 05 05 05	664 665 70 71	669 69 71 73	64 65 69 70 71 74	664 665 669 771 774 754	664 665 669 771 773 76	4465 4465 4469 4470 4471 4473 4475 4476 4476	4465 4465 4469 4470 4471 4474 4475 4476 4476 4476	664 665 669 669 771 772 778 80	4465 4465 4469 4471 4471 4474 4476 4476 4476 4478 4478 4480	664 664 665 669 77 77 77 77 883 83	664 664 669 669 669 773 773 877 883 883 883 883	664 664 669 669 669 77 77 77 77 77 77 77 77 88 88 88 88 88	664 664 70 70 70 70 70 70 882 883 883 884 885 885 885 885 885	664 665 665 665 665 77 77 77 77 77 88 88 88 88 88 88 88 88	664 665 665 77 77 77 77 77 88 88 88 88 88 88 88 88	664 665 770 771 773 773 773 883 883 883 883 883 883 883	664 664 665 665 665 665 665 665 665 665	664 664 665 665 665 665 665 665 665 665	664 664 665 665 665 665 665 665 665 665	664 665 665 665 665 665 665 665 665 665	664 665 665 665 665 665 665 665 665 665	664 665 665 665 665 665 665 665 665 665	664 664 665 665 665 665 665 665 665 665	664 664 665 665 665 665 665 665 665 665	6654 6654 6654 6654 6654 6654 6654 6654	6654 6654 6654 6654 6654 6654 6654 6654	664 664 665 665 665 665 665 665 665 665	4464       4465       4465       4470       4471       4474       4474       4474       4474       4483       4486       4487       4489       4489       4491       4494       4496       4496       4497       4498       4499       4499       4500       4501       4502       4503       4504	4465       4465       4465       4465       4471       4474       4474       4475       4476       4477       4483       4486       4487       4487       4489       4491       4495       4496       4497       4496       4497       4496       4500       4503       4503       4504       4507

Table 1

# Overall Benefit Area RivTAM Socio-Economic Data<sup>1</sup> Summary

	Tot_emp	115	154	2,126	926	54	29	167	198	1,136	-382	-540	224	-61	180	31	365	349	719	24	1,186	8	152	28	101	351	-36	434	219	-23	-83	-12	448	1,906	228	-2,053	-981	10	558
Growth	Ret_emp	14	32	524	38	27	9	30	100	322	66-	-36	28	9	25	8	178	7	28	3	23	2	32	14	19	13	-3	47	25	2	-16	1-	243	1,105	22	14	-95	1	32
SED	POP	161	0	64	105	772	101	186	585	0	226	2,764	4,092	185	861	212	155	202	25	80	46	10	0	424	5,871	75	34	234	353	469	2,060	82	0	82	387	1,744	21	0	92
	HH	160	0	212	174	331	41	208	313	270	455	1,172	1,883	45	418	202	125	103	14	22	24	11	0	195	2,493	25	7	64	86	216	543	39	20	58	131	737	63	0	48
	Tot_emp	115	154	2,881	1,759	244	39	498	285	4,389	211	170	251	286	391	167	913	629	726	24	2,382	28	152	127	250	1,408	4	437	365	175	692	33	1,161	2,240	619	1,646	1,209	10	929
SED	Ret_emp	14	32	089	55	248	12	09	279	821	149	20	32	28	34	21	371	8	28	3	44	22	32	25	32	41	0	47	33	13	278	2	222	1,283	81	19	111	1	53
2035	POP	163	0	1,393	1,739	2,367	167	2,263	1,641	3,757	1,724	7,269	4,225	2,057	1,666	2,337	312	718	27	88	107	122	0	1,063	8,379	75	357	242	2,058	1,293	5,393	327	220	164	089	2,154	3,058	0	9/
	Ŧ	162	0	879	920	1,118	63	1,143	860	2,048	1,088	2,615	1,940	1,023	827	736	232	301	15	24	48	99	0	416	3,426	25	209	99	730	502	1,529	139	358	101	213	006	946	0	48
	Tot_emp	0	0	755	783	490	10	331	384	3,253	626	710	27	347	211	136	548	290	7	0	1,196	20	0	69	149	1,057	40	3	146	198	277	45	713	334	09	3,699	2,190	0	371
SED	Ret_emp		0	156	14	221	9	30	179	499	248	99	4	22	6	13	193	1	0	0	21	15	0	11	13	28	3	0	8	11	294	9	312	178	9	2	206	0	21
2008	POP	2	0	1,329	1,634	1,595	99	2,077	1,056	3,757	1,168	4,505	133	1,872	802	1,820	157	513	2	8	61	112	0	639	2,508	0	323	8	1,705	824	3,333	242	220	82	293	410	3,037	0	0
	H	2	0	299	922	787	22	935	547	1,778	633	1,443	25	826	409	534	107	198	1	2	24	45	0	221	933	0	202	2	632	286	986	100	338	43	82	163	883	0	0
	TAZ	4507	4508	4209	4510	4511	4512	4513	4214	4515	4516	4517	4518	4519	4520	4521	4522	4523	4524	4525	4526	4527	4528	4529	4530	4531	4532	4533	4534	4535	4536	4537	4538	4539	4540	4541	4542	4543	4544

Table 1

# Overall Benefit Area RivTAM Socio-Economic Data<sup>1</sup> Summary

	21	1				2000			1	0.0.0	
HH	POP	Ret_emp	Tot_emp	HH	POP	Ret_emp	Tot_emp	HH	dOd	Ret_emp	Tot_emp
109			35	174	301	2	31	<u> </u>	85	0	1-
180	465	8	196	229	237	33	1,126	49	72	30	930
314			31	536	1,131	2	49	222		3	18
749			127	881	2,950	32	281	132	480	22	154
526			64	632	2,286	10	101			9	37
<b>687</b>	1,350		218	822	1,410	8	306	l	09	2	88
828	1,498	13	295	942	1,711	20	277	87	213	7	-18
20			16	32	70	3	44	12		3	28
0	0	0	0	375	663	12	63	375	666	12	93
621	1,830	20	218	989	1,830	39	328		0	19	110
_	4	0	0	36	40	142	1,106	32	36	142	1,106
11	19	0	163	17	31	28	2,092			28	1,929
543	2,435	51	463	529	2,435	141	993	16	0	06	530
26	89		6	47	108	6	78			6	69
96	225	148	691	378	9//	202	1,926	282		357	1,235
1,147	3,488	15	222	2,616	7,125	34	304	1,469	က်	19	82
0	0	0	0	0	0	0	0	0	0	0	0
299	256	9	633	340	226	10	262	41	0	4	-38
802	2,136	11	195	1,183	2,859	16	235	378		2	40
323			99	464	1,235	16	171		328	12	105
168		1	99	547	1,590	15	346		1,061	14	290
146		1	30	515	1,111	15	151	369	2	14	121
100		4	16	156	272	45	1,201	99		41	1,185
545	366	7	113	964	1,810	74	1,016	419		02	903
241	624		99	347	865	6	101	106	241	9	35
49	104	9	141	99	116	3	108	2	12	-2	-133
128			46	165		4	37	37	12	0	6-
192		4	36	222	471	2	33	30	22	-2	-62
1,636	5,867	152	622	2,035	6,675	156	777	399	808	4	-2
969	1,656	21	211	853	1,774	0	0	157	118	-21	-211
0	0	137	144	283	749	468	909		749	331	462
1,261	4,275		945	1,320	4,275	1	4	69	0	89-	-471
1,503	5,		099	1,700	5,880	66	266			3	16
460	962	15	797	089	1,004	6	215	220	807	9-	-249
404	1,051	40	325	513	1,194	110	433	109		20	108
0		81	644	0	0	291	1,732			210	1,088
301	671	2	23	743	1,520	31	151	442	849	24	128
000											

Table 1

Overall Benefit Area RivTAM Socio-Economic Data<sup>1</sup> Summary

TAZ         HH         POP         Res_emp         Tot_emp         HH         POP         Res_emp         Tot_emp			2008 SE	SED			2035	5 SED			SED	) Growth	
9         17         0         1         63         114         7         57         54         97         7           0<	TAZ	王	POP	ایزا		王	Ю		1 1	王	POP		1
0         0	4585	6	17	0	1	63	114	7	25	54	26	7	26
10         0	4586	0	0	0	0	0	0	0	0	0	0	0	0
11         30         0         5         30         73         34         45         45         149         45         46         47         48 </td <td>4587</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	4587	0	0		0	0	0	0	0	0	0	0	0
1         4         0         258         264         109         856         257         200         109           0         0         0         1         1         4	4588	11	30		9	30	73	3	34	19	43	3	29
1         2         332         1,274         11         3         746         2,940         0         14         414         11         414 <th< td=""><td>4589</td><td>1</td><td>4</td><td></td><td>0</td><td>258</td><td>264</td><td>109</td><td>826</td><td>257</td><td>260</td><td>109</td><td>856</td></th<>	4589	1	4		0	258	264	109	826	257	260	109	856
0         0         0         183         484         178         1376         183         484         178         1376         183         484         178         18	4590	_	2	332	ı 🗠	_	3	746	2,940	0	1	414	1,666
9         16         0         39         70         6         49         30         54         6           6         0         0         0         10         26         49         30         54         6           563         1,946         40         376         0         1,946         26         677         26         0         20         20           225         392         1         26         600         1,069         371         1,26         48         0         20         20         20           1,034         3,500         178         1,68         31         1,743         19         46         31         1,743         19         46         20         16         16         20         204         1           1,034         3,500         17         1,247         1,082         3,500         341         88         48         48         16         20         16	4591	0	0		0	183	484	178	1,376	183	484	178	1,376
6         0         0         10         26         0         10         26         0 <td>4592</td> <td>6</td> <td>16</td> <td></td> <td>0</td> <td>39</td> <td>20</td> <td>9</td> <td>49</td> <td>30</td> <td>54</td> <td>9</td> <td>49</td>	4592	6	16		0	39	20	9	49	30	54	9	49
563         1,946         40         376         0         1,946         256         1,126         563         0         219           225         382         1         25         600         1,069         31         325         375         677         30           807         2,956         18         41         1,68         1,98         46         381         1,743         19         46         206           1,034         3,500         507         1,247         1,082         3,500         341         836         48         0         -166         -166           1,583         6,016         122         729         1,247         1,082         3,49         1,743         19         46         206           1,034         3,500         102         101         31         49         46         206         -166         -166         -166         -166         -166         -176         -178         48         -166         -178         48         -166         -178         48         -178         48         -178         49         -178         49         -178         -178         -178         -178         -178         -178 <td>4593</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>10</td> <td>26</td> <td>0</td> <td>0</td> <td>10</td> <td>26</td> <td>0</td> <td>0</td>	4593	0	0	0	0	10	26	0	0	10	26	0	0
225         392         1         25         600         1,069         31         325         375         677         30           807         2,956         18         431         1,658         5,398         222         1,653         851         2,442         204         1           0         0         77         1,68         1,598         222         1,653         851         2,442         204         1           1,034         3,500         507         1,247         1,082         3,500         341         836         48         0         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -166         -178         -166         -178         -166         -178         -166         -178         -166         -178         -166         -178         -166         -178         -166         -178         -166         -178         -169         -178         -169         -178         -178         -169         -178         -178         -178         -178         -178         <	4594	563	1,946		376	0	1,946	259		-563	0	219	750
807         2,956         18         431         1,658         5,398         222         1,653         861         2,442         204         1           0         0         175         1,169         19         46         381         1,743         19         46         206         -106	4595	225	392	_	25	009	1,069	31	325	375	677	30	300
0         175         1,169         19         46         381         1,743         19         46         206           1,034         3,500         670         1,247         1,682         3,500         34         868         48         48         0         -166 <t< td=""><td>4596</td><td>807</td><td>2,956</td><td></td><td>431</td><td>1,658</td><td>5,398</td><td>222</td><td>1,653</td><td>851</td><td></td><td>204</td><td>1,222</td></t<>	4596	807	2,956		431	1,658	5,398	222	1,653	851		204	1,222
1,034         3,500         507         1,247         1,082         3,500         341         836         48         0         -166        168        166	4597	0	0	175	1,169	19	46	381	1,743	19	46	206	574
1,583         6,016         122         729         2,253         7,744         185         909         670         1,728         63           672         1,116         51         292         1,143         1,966         184         936         471         850         133           20         53         3         49         1,143         1,966         184         936         471         850         133           1,093         3,001         471         1,227         1,892         4605         362         837         799         1,609         -109<	4598	1,034	3,500			1,082	3,500	341	836	48	0	-166	-411
672         1,116         51         292         1,143         1,966         184         936         471         850         133           59         192         101         313         904         3         71         254         772         3           1,093         3.061         431         1,227         1,892         4,602         862         877         799         1,604         -109           4         1,094         1,227         1,892         4,602         867         87         799         1,604         -109           2         208         251         83         1,227         1,892         4,602         807         81         107         484           2         2         208         251         83         1,439         35         30         88         1           2         2         2         208         251         89         1,439         35         30         88         1           2         2         2         28         1,439         35         36         88         1           2         2         2         428         1,439         35         24	4599	1,583	6,016		729	2,253	7,744	185	606	029	1,728	63	180
59         192         0         101         313         904         3         71         254         712         35         713         304         35         71         254         712         36         191         3           1,033         3,001         471         1,227         1,892         4,605         362         837         799         1,004         -109           64         99         127         83         109         689         1,435         35         160         -108         -108           214         52         208         214         689         1,417         65         896         312         434         57           214         648         0         1         64         169         11         85         896         312         434         57           2148         5,427         428         1,138         78         64         169         78         204         10         78           249         5,427         32         220         64         169         1,439         78         478         1,439           10         0         0         0         0	4600	672	1,116		292		1,966	184	936	471	820	133	644
20         53         3         49         115         244         6         70         95         191         3           1,093         3,001         471         1,227         1,892         4,605         362         837         799         1,604         -109           64         99         1         2         129         129         129         837         789         1,604         -109           24         99         1         2         12         208         251         807         81         107         484         -109           214         648         0         243         428         1,147         65         806         312         434         57           214         648         0         1         64         169         1,147         65         804         107         484           214         648         0         1         64         169         1,147         65         803         1,147         65         803         1,14         66         803         1,14         808         1,14         490         78         1,1         1,1         803         1,1         1,1	4601	69	192		101	313	904	3	71	254	712	3	-30
1,093         3,001         471         1,227         1,892         4,605         362         837         799         1,604         -109           64         99         12         89         129         89         1,439         35         30         88         1,604         -109         89         1,439         35         30         88         1,604         -109         88         1,604         89         1,439         35         30         88         1,604         89         312         434         57         88         1         98         1,407         484         100         88         1,147         66         896         312         434         57         484         57         434         57         484         57         489         484         57         489         484         490         78         78         489         484         490         78         78         488         48         480         488         480         488         488         448         480         488         448         488         448         488         448         448         448         448         448         448         448         448	4602	20	53		49	115	244	9	20	92	191	3	21
64         99         1         27         99         129         89         1,439         35         30         88         1,1           2         2         208         251         83         109         692         807         81         107         484         11           377         713         8         307         689         1,147         65         807         81         107         484         57           214         648         0         243         428         1,138         78         214         490         78           2249         678         243         66         812         1,688         2,322         678         2,205         1,407         1,913         478         1           244         178         1,688         2,322         678         2,205         1,407         1,913         478         1           872         1,688         1,662         2,252         678         1,688         1,662         22         388         1,68         1,68         1,68         1,68         1,68         1,68         1,68         1,68         1,68         1,68         1,68         1,68         1,	4603	1,093	3,001	471				362	837	799	1,604	-109	-390
2         208         251         83         109         692         807         81         107         484           377         713         8         307         689         1,147         65         896         312         434         57           214         648         0         243         428         1,138         78         514         490         78           2,498         5,427         66         812         1,695         5,427         33         270         -803         0         -33           2,498         5,427         66         812         1,695         5,427         33         270         -803         11           2,498         5,427         66         812         1,668         2,322         678         5,105         1,407         1,913         478         1           261         479         7         188         1,668         1,662         21         22         28         516         1,18         1           872         1,688         1,668         1,255         2,451         2         22         383         763         18         1           731         1,722 <td>4604</td> <td>64</td> <td>66</td> <td></td> <td>27</td> <td>66</td> <td>129</td> <td>88</td> <td>1,439</td> <td>35</td> <td>30</td> <td>88</td> <td>1,412</td>	4604	64	66		27	66	129	88	1,439	35	30	88	1,412
377         713         8         307         689         1,147         65         896         312         434         57         78           214         648         0         243         428         1,138         78         735         214         490         78         78           2,498         5,427         66         812         1,695         5,427         33         270         -803         0         -33         -1           2,498         5,427         66         812         1,668         2,322         678         2,205         1,407         1,913         478         1,           261         409         728         1,668         2,322         678         2,205         1,407         1,913         478         1,           872         479         7         188         688         1,662         21         22         383         763         -18         -18           872         451         2         2451         2         28         562         333         763         18         1           731         1,722         1,1         1,1         1,1         1,1         1,1         1,1	4605	2	2	208	251	83	109	692	807	81	107	484	256
214         648         0         243         428         1,138         78         735         214         490         78         78           0         0         1         64         169         1,138         78         78         78         71           2,498         5,427         66         812         1,695         5,427         33         270         -803         0         -33         -18           261         409         200         728         1,668         2,322         678         2,205         1,407         1,913         478         1,           872         479         778         1,668         2,322         678         2,205         1,407         1,913         478         1,           872         479         7,622         678         2,202         678         2,026         1,407         1,913         478         1,           872         479         1,688         1,662         2,451         2         22         383         763         18         1         1         1         1         1         1         1         1         1         1         1         1         1         1<	4606	377	713		307	689	1,147	99	968	312	434	22	
0         0         0         1         64         169         11         85         64         169         11         85         64         169         11         85         64         169         11         85         64         169         11         85         64         169         11         83         11         85         68         1,662         2,225         678         2,205         1,407         1,913         478         1,1           178         479         7         188         688         1,662         21         228         510         1,183         14         7           872         1,688         20         402         1,255         2,451         2         22         383         763         -18	4607	214	648		243	428	1,138	28	735	214	490	78	
2,498         5,427         66         812         1,695         5,427         33         270         -803         0         -33         -1           261         409         200         728         1,668         2,322         678         2,205         1,407         1,913         478         1,           178         479         728         1,668         2,322         678         2,205         1,407         1,913         478         1,           872         1,688         20         402         1,255         2,451         2         22         383         763         -18         -1           0         0         0         0         0         0         0         2         22         383         763         -18	4608	0	0	0	1	64	169	11	82	64	169	11	84
261         409         200         728         1,668         2,322         678         2,205         1,407         1,913         478         1,668         1,662         21         228         510         1,183         14         7           872         1,688         20         402         1,255         2,451         2         22         383         763         -18	4609	2,498	5,427	99	812	1,695	5,427	33	270	-803	0	-33	-542
178         479         7         188         688         1,662         21         288         510         1,183         14           872         1,688         20         402         1,255         2,451         2         22         383         763         -18         -1           0         0         0         0         0         0         0         0         0         0         0         0         2         18         0         0         2         -18         0         4         31         0	4610	261	409		728	1,668	2,322	678		1,407		478	1,477
872         1,688         20         402         1,255         2,451         2         22         383         763         -18 </td <td>4611</td> <td>178</td> <td>479</td> <td>2</td> <td>188</td> <td>688</td> <td>1,662</td> <td>21</td> <td>288</td> <td>510</td> <td>1,183</td> <td>14</td> <td>100</td>	4611	178	479	2	188	688	1,662	21	288	510	1,183	14	100
0         0         0         0         2         18         0         0         2         2         2         2         4         2         4         2         4         2         4         2         4	4612	872	1,688		402	1,255	2,451	2	22	383	763	-18	-380
731         1,722         12         176         739         1,722         11         100         8         0         -1           451         773         6         93         562         933         12         123         111         160         6           582         1,285         14         277         927         2,037         104         1,576         345         752         90         1,           229         684         1         14         311         831         19         219         82         147         18           0         0         0         0         4         31         0         4         31         4         4           488         1,031         5         97         1,680         3,080         85         978         1,192         2,049         80           366         666         6         285         559         1,051         30         728         193         385         24           0         0         0         1         3         13         13         13         13           1,050         2,428         28         597	4613	0	0	0	0	0	0	2	18	0	0	2	18
451         773         6         93         562         933         12         123         111         160         6           582         1,285         14         277         927         2,037         104         1,576         345         752         90         1,           229         684         1         1         31         831         19         219         82         147         18         1,           488         1,031         5         97         1,680         3,080         85         978         1,192         2,049         80         4           366         666         6         285         559         1,051         30         728         193         385         24           0         0         0         0         1         3         13         3         13         13           1,050         2,428         28         597         1,436         3,301         0         2         386         873         -2         9	4614	731	1,722		176	739	1,722	11	100	8	0	-1	92-
582         1,285         14         277         927         2,037         104         1,576         345         752         90         1,           229         684         1         14         311         831         19         219         82         147         18         1           0         0         0         0         0         4         31         0         0         4         1         1         3         4         1         1         4         1         1         4         1         1         3         4         1         0         0         4         4         31         0         0         4         4         31         0         0         4         4         3         0         0         4         4         3         0         0         4         4         3         0         0         4         4         3         0	4615	451	773		66	295	933	12	123	111	160	6	30
229         684         1         14         311         831         19         219         82         147         18           0         0         0         0         0         4         31         0         0         4           488         1,031         5         97         1,680         3,080         85         978         1,192         2,049         80           366         666         6         285         559         1,051         30         728         193         385         24           0         0         0         0         1         3         13         58         1         3         13           1,050         2,428         28         597         1,436         3,301         0         2         386         873         -28         -	4616	585	1,285		277	927		104	1,576	345	752	90	1,299
0         0         0         4         31         0         4	4617	229	684	1	14	311	831	19	219	82	147	18	205
488         1,031         5         97         1,680         3,080         85         978         1,192         2,049         80         80           366         666         6         285         559         1,051         30         728         193         385         24           0         0         0         0         1         3         13         58         1         3         13           1,050         2,428         28         597         1,436         3,301         0         2         386         873         -28         -	4619	0	0		0	0	0	4	31	0	0	4	31
366         66         6         285         1,051         30         728         193         385         24           0         0         0         0         1         3         13         58         1         3         13           1,050         2,428         28         597         1,436         3,301         0         2         386         873         -28         -	4620	488	1,031	2	26	-	3,080	85	978	1,192	2,049	80	881
0         0         0         0         1         3         13         13         13         13         13         13         13         13         13         13         14	4621	366	999		285	229	1,051	30	728	193	385	24	443
1,050 2,428 28 597 1,436 3,301 0 2 386 873 -28 -	4622	0	0		0	1	3	13	58	1	3	13	58
	4623	1,050	2,428		269		3,301	0	2	386	873	-28	-595

Table 1

# Overall Benefit Area RivTAM Socio-Economic Data<sup>1</sup> Summary

		2000 OL	כרנ			2007	33 SED			אבר	Growth	
王		POP	Ret_emp	Tot_emp	H	POP	Ret_emp	Tot_emp	HH	POP	Ret_emp	Tot_emp
	404	819	11	88	669	1,062	19	488	195	243	20	400
	0	0	0	1	1,332	3,485	31	181	1,332	3,485	31	180
	212	423	11	128	329	089	22	202	117	257	16	77
	36	87	88	185	49	96	70	40	10	6	89-	-145
	13	22	0	15	16	27	ε	09	3	2	3	45
	46	117	1	10	149	312	13	107	100	195	12	26
	0	0	0	0	22	165	7	16	22	165	2	16
	222	1,410	28	413	1,128	2,165	67	320	373	755	7	-93
	517	921	16	244	621	1,142	2	02	104	221	6-	-174
	444	1,019	295	1,219	716	1,621	134	478	272	602	-161	-741
	0	0	0	22	0	0	17	722	0	0	17	200
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	214	246	652	3	244	246	652	3	30
	195	412	127	454	305	593	08	251	110	181	-47	-203
	009	1,305	17	1,032	860	1,966	18	813	260	199	_	-219
	0	0	0		4	12	9	26	4	12	2	26
	220	375	150	1,534	512	927	191	1,708	292	225	17	174
	228	458	15	4,354	346	601	12	3,583	118	143	-3	-771
	0	0	0		0	0	121	1,000	0	0	121	866
	274	637	658	2,0	386	924	686	2,739	112	287	331	715
	176	339	18		240	395	19	440	64	99	43	284
	388	840	25	920	603	1,146	8	208	215	306	-17	-712
	144	329	2	40	366	730	2	27	222	401	0	-13
	0	0	0	0	0	0	77	153	0	0	24	153
	8	31	0	25	637	2,211	0	791	629	2,180	0	992
	262	3,150	64	1,271	2,186	7,974	36	1,634	1,391	4,824	31	363
	861	1,784	22	925	1,060	2,326	33	835	199	542	11	-87
	39	283	1	44	278	374	6	300	239	91	8	256
	0	0	118	6	1	3	133	1,090	1	3	15	26
	40	104	0	34	63	143	2	54	23	39	2	20
	154	442	1,091	1,271	271	717	514	625	117	275	-577	-646
	18	96	7	41	121	631	11	61	103	532	4	20
	09	152	1	32	81	180	7	48	21	28	1	16
	62	123	0		574	895	69	203	512	772	29	434
	229	884	15		1,454	5,071		457	1,225	4,187	45	302
1	1,197	2,376	15	619	1,628	2,795	32	738	431	419	20	119
	0	0	0		947	2,481	33	267	947	2,481	33	265
	770	,,,,										

Table 1

# Overall Benefit Area RivTAM Socio-Economic Data 1 Summary

	Tot_emp	272	375	190	156	669	130	1,125	1,002	32	63	1,190	477	214	151	114	112	292	4,624	51	261	169	3,498	77	52	176	165	60 064
SED Growth	Ret_emp	27	86	28	129	211	31	357	200	20	25	7	30	2	33	17	42	100	364	17	0	17	101	27	19	48	27	10 664
SED	POP	296	410	468	31	154	54	2,139	196	149	274	1,787	2,344	29	421	237	781	245	116	224	236	101	179	207	259	311	1,203	13/ //0
	H	109	148	323	4	106	147	1,063	271	43	94	129	1,038	12	379	42	496	38	42	46	88	13	25	49	99	45	732	F9 671
	Tot_emp	710	1,768	1,437	3,949	1,579	1,118	4,740	3,704	486	683	2,016	396	446	2,848	994	2,641	1,460	4,930	738	7,170	273	5,257	199	1,226	611	228	170 935
2035 SED	Ret_emp	49	337	43	2,289	418	06	1,013	1,370	49	28	2	32	7	179	39	470	184	379	34	227	22	123	71	203	132	41	26 550
203	POP	3,615	4,514	2,097	345	1,697	1,312	6,328	1,900	1,636	3,019	1,787	2,620	318	2,804	2,602	2,868	2,698	1,272	2,537	236	1,106	1,973	2,272	2,853	3,419	3,325	219 701
	HH	1,910	2,228	1,008	106	968	838	2,529	1,182	749	1,395	129	1,144	163	1,463	807	1,359	1,176	648	1,105	88	428	856	1,068	1,316	1,370	1,663	116 085
	Tot_emp	438	1,393	1,247	3,793	880	886	3,615	2,702	424	620	826	485	232	2,697	880	2,529	895	306	289	606'9	104	1,759	722	1,174	435	393	110 771
SED	Ret_emp	22	239	15	2,160	207	29	929	870	29	33	0	2	2	146	22	428	84	15	17	227	2	22	44	184	84	14	15 226
2008 SE	POP	3,319	4,104	1,629	314	1,543	1,258	4,189	1,704	1,487	2,745	0	276	289	2,383	2,365	2,087	2,453	1,156	2,313	0	1,005	1,794	2,065	2,594	3,108	2,152	211 261
	H	1,801	2,080	989	102	200	691	1,466	911	902	1,301	0	106	151	1,084	292	863	1,138	909	1,059	0	415	804	1,019	1,250	1,325	931	97 161
	TAZ	4664	4671	4668	4655	4652	4643	4666	4665	4663	4662	4682	4676	4680	4681	4677	4679	4678	4689	4690	4684	4683	4697	4696	4703	4700	4707	Total

<sup>1</sup> HH = Households, POP = Population, Ret\_emp = Retail Employment, Tot\_emp = Total Employment

U:\UcJobs\\_06600-07000\\_07000\07059\Exce\\[07059-15.xls]SED-Summary

4		CVAG_FHH	4	70	117	0 %	2 0	103	43	19	68	108	26	0 5	72	2 0	9	33	12	54	0	74	112	35	77	0	35	23	149	48	74	1.358		187	40	41	119	15	47	46	41	7	15	2	7
13		CVAG_HT §	0	0	0	0 8	000	3 0	0	0	0	0	44	0	0	0 0	0	86	0	174	0	0	0	0	86	0	0	0	0	0 0	0 0	562		0	0	0	0	0	0	0	0	36	0	0	_
12		CVAG_MF S	0	0	75	0 8	188	151	0	0	0	25	0	0 ;	91 0	0 0	0	0	116	0	0	0	0	147	101	0	0	0	42	13/	021	1.201		0	0	22	20	0	0	15	0	32	0	0	_
7		CVAG_SF SC	0	35	44	0 202	72	2 2	127	6	18	89	36	0 8	07	0 0	1 0	23	113	31	0	27	18	149	14	0	29	0 !	1/	730	021	2.010		27	0	114	627	2	0	210	27	52	6	0	0
2	2035	GOLF_ACRES S	7	250	0	0 2	- α	22	2 2	0	2	194	6	0	77	0 0	0	0	0	17	14	0	30	0	0	0	1	17	13	4 0	۳ د	733		4	9	0	421	13	265	0	0	0	0	2	0
		ROOMS GO	_					2 6			(									1		_	(			_						<u> </u>		_	(							80	_		_
Summary 4		s HOTEL_I	_	0	0	7 7		5 0	, 0	0	0	0	4) (	5 6	)	) (		(1)	0	6	0	)	)	0	2	0	0	0 0	5 0	5 0	, ,	88		_	0	0	0	0	0	0		108			_
c Data1 S		HOTEL_Job	0	0	0	0 8	35	2	0	0	0	0	2	0	0		0	-	0	38	0	0	0	0	2	0	0	0	0	0	0 0	368		0	0	0	0	0	0	0	0	45	0	0	0
Benefit Area RivTAM SEASONAL Socio-Economic Data1 Summary $11  ext{1}$ $13  ext{1}$ $4  ext{2}$ $3  ext{4}$		:ASINO_SLOT	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0		0	0	0	0	0	0	0	0	0	0	0	0
NAL Socie		CVAG_FHH C	0	27	57	0 7	72	2 2	34	0	63	75	50 3	0 ;	CI C	0 0	0	28	11	40	0	21	62	33	54	0	10	0	124	13	ç C	668		4	0		_	4	0	2	26	2	6	0	0
M SEASO		VAG_HT SO	0	0	0	0 8	98	3 0	0	0	0	0	44	0	0 0		0	98	0	174	0	0	0	0	86	0	0	0	0	0	0 0	562		0	0	0	0	0	0	0	0	36	0	0	0
ea RivTAI		4G_MF SC			0								_	-															-				ł	46	0	0	73	9	0	0	35	2,249	51	2	0
enefit Are		_SF SCV				+	_		-				_	1	+			<u> </u>											_			-	-												
Overall Be	80	S SCVAG	0	86	26	O È	200	2 8	91	0	0	77	0	0 5	22		0	0	306	0	0	28	0	312	22	0	0	0 (3	32	, ,	<u> </u>	1.90	<u>.</u>	0	0	0	0	0	0	3	14	0	0	0	0
2 0	2008	GOLF_ACRES	7	250	0	0 5	<u>.</u>	2	2	0	2	194	o (	0 8	77	0	0	0	0	17	14	0	30	0	0	0	_	17	13	4 0	۳ د	733		4	9	0	421	13	262	0	0	0	0	2	0
4		HOTEL_ROOMS	0	0	0	0 747	/!./	3 -	0	0	0	0	5	0	0 0	0 0	0	3	0	91	0	0	0	0	5	0	0	0	0	0	0 0	881		0	0	0	0	0	0	0	0	108	0	0	0
က		HOTEL_Jobs H	0	0	0	0 0	300	2 0	0	0	0	0	2	0	0 0	0 0	0	-	0	38	0	0	0	0	2	0	0	0	0 0	5 0	0 0	368		0	0	0	0	0	0	0	0	45	0	0	0
2		CASINO_SLOT P	0	0	0	0	0	0 0	0	0	0	0	0	0		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0		0 0	0	sbu	0	0	0	0	0	0	0	0	0	0	0	0
			Cathedral City 4555	4557	4560	4561	4562	4575	4576	4577	4578	4579	4581	4582	4583	4590	4591	4594	4595	4596	4597	4598	4599	4600	4603	4605	4607	4608	4609	4610	4612	Total	Desert Hot Springs	4462	4473	4475	4483	4500	4507	4518	4521	4522	4523	4524	4525

_		FHH			<i>(</i> C		~					_	٥,	١.		_	~		~	10	34		2				٥.			10	_	_	10			,,	~	<u></u>		<u></u>	~	_	~						_
14		SCVAG_FHH	4	24	96	7	33	17	51	11	21	40	42	35	21	18	73	7	38	25	1,13		112	. 03	15	86	22	0	14	25	36	48	35	20	16	26	43	46	14	42	73	40	28	4	37	0	47	44	4
13		SCVAG_HT	0	0	0	0	22	108	72	0	36	0	226	72	36	0	36	99	36	0	746		0	o į	28	0	42	0	0	486	0	188	216	1,056	84	908	644	0	0	526	268	0	278	42	0	0	192	06	C
12		SCVAG_MF	0	0	29	0	15	11	0	11	0	0	28	16	22	0	0	12	43	0	314		0	0	0	0	0	0	0	122	201	29	108	108	173	310	106	191	232	437	202	59	126	22	157	0	301	88	83
7		SCVAG_SF	2	0	196	29	9	4	12	47	42	2	13	9	16	22	78	2	12	20	1,580	,	0	0	0	0	0	0	0	85	58	235	227	100	127	193	108	180	213	121	310	93	101	28	330	0	202	92	214
2	2035	GOLF_ACRES	0	737	1,451	31	0	0	0	0	0	0	2	2	0	0	0	0	11	0	3,278		0	0	0	0	21	0	130	0	0	0	139	33	0	19	80	0	21	0	0	0	0	417	0	0	0	30	0
mary 4		HOTEL_ROOMS	0	0	0	0	5	195	8	0	2	0	41	20	24	0	10	44	10	0	470		0	O	24	0	0	0	0	138	0	84	38	1,216	8	413	902	0	0	425	212	0	99	0	0	0	156	18	0
Data1 Sum 3		HOTEL_Jobs H	0	0	0	0	2	81	က	0	2	0	16	8	10	0	4	17	4	0	192		0	0	10	0	0	0	0	26	0	35	15	909	က	172	377	0	0	176	87	0	26	0	0	0	65	7	0
Overall Benefit Area RivTAM SEASONAL Socio-Economic Data1 Summary		CASINO_SLOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ONAL Socio	$\vdash$	SCVAG_FHH C	2	11	46	0	31	14	49	6	15	37	34	31	16	8	7	9	34	2	410		0 0	0	0	0	0	0	2	22	35	27	32	15	17	44	41	47	13	39	28	31	51	2	35	0	33	38	39
AM SEAS( 13		SCVAG_HT 5	0	0	0	0	22	108	72	0	36	0	226	72	36	0	36	99	36	0	746		0	0	28	0	42	0	0	486	0	188	216	1,056	84	806	644	0	0	526	268	0	278	42	0	0	192	06	0
Area RivT 12		SCVAG_MF	20	22	0	0	585	0	113	1,601	51	173	770	1,066	823	113	0	471	1,066	0	10,271		0	7	14	0	0	0	1	131	341	64	145	0/	282	589	100	291	148	768	317	12	165	7	280	0	602	88	124
all Benefit 11		SCVAG_SF	2	0	75	0	7	9	7	0	36	0	7	8	10	2				3			0	0	2	0	0	0	0	91	93	331	310	26	214	327	116	306	121	221	449	0	110	1	621	0	317	66	330
Over 5	2008	GOLF_ACRES	0	737	1,451	31	0	0	0	0	0	0	2	2	0	0	0	0	11	0	3,278	,	0	0	0	0	21	0	130	0	0	0	139	က	0	19	80	0	21	0	0	0	0	417	0	0	0	30	0
4		HOTEL_ROOMS	0	0	0	0	5	195	80	0	2	0	41	20	24	0	10	44	10	0	470		0	0	24	0	0	0	0	138	0	84	38	1,216	8	413	902	0	0	425	212	0	99	0	0	0	156	18	0
က		HOTEL_Jobs Ho	0	0	0	0	2	81	က	0	2	0	16	8	10	0	4	17	4	0	192		0	0	10	0	0	0	0	26	0	35	15	909	က	172	377	0	0	176	87	0	26	0	0	0	65	7	0
7		CASINO_SLOT +	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			4527	4529	4530	4533	4534	4535	4536	4546	4547	4548	4550	4554	4564	4566	4567	4572	4584	4601	Total	Palm Springs	4455	4458	4465	4471	4474	4479	4480	4484	4485	4486	4487	4490	4491	4493	4494	4495	4496	4497	4498	4499	4501	4502	4503	4508	4509	4510	4511

	7	က	4	5 Ove	erall Benef 11	it Area Riv	TAM SEAS 13	ONAL Soc	Overall Benefit Area RivTAM SEASONAL Socio-Economic Data1 Summary $11  ext{ } 12  ext{ } 13  ext{ } 4$	ic Data1 Su 3	mmary 4	2	1	12	13	4
				2008								2035				
TAZ	CASINO_SLOT	r HOTEL_Jobs	HOTEL_ROOMS	GOLF_ACRES	SCVAG_SF	SCVAG_MF	SCVAG_HT	SCVAG_FHH	CASINO_SLOT	HOTEL_Jobs	HOTEL_ROOMS	GOLF_ACRES	SCVAG_SF	SCVAG_MF	SCVAG_HT	SCVAG_FHH
4512	0	0	0	0	1	1	0	1	0	0	0	0	21	0	0	12
4514	0	0	0	0	475	148	0	27	0	0	0	0	392	126	0	30
4515	0	0	0	0	152	329	42	88	0	0	0	0	122	237	42	124
4516	0	94	226	26	779	20	126	31	0	94	226	26	248	20	126	39
4517	0	0	0	0	354	43	42	72	0	0	0	0	405	34	42	124
4519	0	0	0	0	228	889	0	48	0	0	0	0	253	336	0	51
4520	0	0	0	0	301	475	0	20	0	0	0	0	138	228	0	21
4526	0	0	0	0	1	0	0	1	0	0	0	0	12	0	0	8
4528	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4531	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4532	0	0	0	0	1	0	0	10	0	0	0	0	2	0	0	10
4537	0	0	0	0	15	12	0	5	0	0	0	0	18	0	0	5
4538	0	47	113	0	14	236	168	16	0	47	113	0	8	109	168	21
4539	0	0	0	0	15	12	0	2	0	0	0	0	48	32	0	2
4540	0	0	0	0	0	0	0	4	0	0	0	0	4	0	0	33
4541	0	0	0	183	22	7	0	8	0	0	0	183	153	0	0	130
4542	0	0	0	175	0	0	0	44	0	0	0	175	33	0	0	49
4543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
4244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
4545	0	0	0	0	98	6	0	5	0	0	0	0	22	0	0	18
4551	0	0	0	0	844	1,059	0	42	0	0	0	0	453	602	0	45
4556	0	0	0	11	0	0	0	0	0	0	0	11	0	0	0	0
4559	0	1	3	1	0	99	98	4	0	7	3	7	142	64	98	30
4568	0	0	0	4	0	22	0	2	0	0	0	4	82	22	0	2
4573	0	0	0	0	154	310	0	6	0	0	0	0	9/	163	0	10
4580	0	48	115	0	459	222	98	23	0	48	115	0	909	221	98	28
4586	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
4587	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
I Otal	2,000	1,725	4,100	1,401	8,340	8,240	06/16	1,080	2,000	1,725	4,160	1,201	6,193	3,318	3,790	1,794
Sancho Mirag	Ф	22	53	<u>_</u>	<u> </u>	337	98	ď	c	22	53	_	41	46	98	α
4606	0	0	0	0	431	6	0	18	0	0	0	0	388	0	0	77
4614	0	0	0	22	378	210	0	36	0	0	0	22	237	96	0	22
4616	0	0	0	46	2	66	0	29	0	0	0	46	11	218	0	31
4617	0	0	0	32	18	15	0	11	0	0	0	35	63	0	0	9/
4620	0	0	0	291	206	1,713	0	24	0	0	0	291	108	338	0	29
4621	0	0	0	0	711	2	0	18	0	0	0	0	476	0	0	19
4623	0	0	0	44	352	124	0	52	0	0	0	44	343	133	0	99
4626	0	0	0	0	200	37	0	10	0	0	0	6	294	28	0	11
4627	0	0	0	2	18	0	0	-	0	0	0	2	9	2	0	3
4628	0	0	0	10	28	-	0	0	0	0	0	10	28	0	0	0
4631	0	0	0	22	334	54	0	37	0	0	0	22	009	106	0	40
4632	0	0	0	40	203	15	0	25	0	0	0	40	407	37	0	27
4633	0	0	0	0	77	1	190	22	0	0	0	0	131	0	190	23
4638	0	0	0	211	61	7	0	6	0	0	0	211	146	0	0	37
4639	0	900	1,433	214	118	397	220	30	0	009	1,433	214	116	329	220	31
4641	0	16	39	0	15	_	190	7	0	16	39	0	85	14	190	11

14		SCVAG_FHH	14	17	14	88	28	8	2	44	9	46	804		17	1	26	18	24	12	14	1	3	18	30	89	1	1	1	1	1	28	1	7	1	6	47	14	2	2	1	2	20	1	11	25	0	0	37
13		SCVAG_HT	0	0	636	0	530	0	0	0	0	0	2,202		0	0	0	0	0	0	0	1	0	0	0	0	:	:	1	1		0	0	0	1	0	0	0	84	0	0	0	0	0	0	0	0	0	c
12		SCVAG_MF	156	0	122	0	136	153	0	80	0	0	2,024		37	0	0	0	0	0	0	1	0	0	14	146	1	1	1	:		0	0	0	ı	0	333	11	20	0	0	0	0	0	214	909	0	0	000
11		SCVAG_SF	89	0	183	37	90	102	1	227	16	74	4,299		<u></u>	0	0	82	0	0	0	I	0	80	47	214	1	1	1	1	-	2	0	0	ı	2	24	9	3	80	3	56	0	13	19	22	0	0	_
2	2035	GOLF_ACRES	0	280	0	0	12	2	7	0	1	4	1,255		29	1,269	0	0	0	0	0	1	32	0	0	221	1	-	1	-		0	0	11	1	2	39	18	0	0	0	0	0	4	0	0	0	345	_
ımary 4		HOTEL_ROOMS	0	0	347	0	298	0	0	0	0	0	2,470		0	0	0	0	0	0	0	1	0	0	0	0	1	1	1	1	-	0	0	0	1	0	0	0	232	0	0	0	0	0	0	0	0	0	_
Data1 Sun 3		HOTEL_Jobs 1	0	0	145	0	250	0	0	0	0	0	1,033		0	0	0	0	0	0	0	:	0	0	0	0	1	1	1	1		0	0	0	1	0	0	0	26	0	0	0	0	0	0	0	0	0	_
Benefit Area RivTAM SEASONAL Socio-Economic Data1 Summary $11  ext{1} 12  ext{3}  ext{4}  ext{4}$		CASINO_SLOT	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	1	0	0	0	0	1	1	1	1		0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	_
ONAL Socio 14		SCVAG_FHH (	11	0	13	ω :	19	7	0	43	1	7	445		12	0	0	1	0	0	0	1	0	80	9	46	1	1	1	1	-	26	1	0	1	1	40	12	2	0	0	0	0	1	8	22	0	0	2
AM SEAS( 13		SCVAG_HT	0	0	989	0	530	0	0	0	0	0	2,202		0	0	0	0	0	0	0	1	0	0	0	0	:	:	1	1		0	0	0	1	0	0	0	84	0	0	0	0	0	0	0	0	0	_
Area RivT 12		SCVAG_MF	123	0	176	0	218	179	0	103	340	12	4,173		89	0	0	8	0	1	1	1	-	18	32	182	1	1	1	:	-	0	3	0	1	6	339	32	20	9	0	0	0	0	0	420	0	0	_
all Benefit 11							+					12			0	0	0	0	0	0	0	1	0	0	0	199	1	1	1	1	-	0	0	0	1	0	22	0	2	0	0	0	0	0	0	37	0	0	_
Overall 5	2008	GOLF_ACRES	0	280	0	0	12	2	7	0	-	4	1,255		29	1,269	0	0	0	0	0	1	32	0	0	221	1	1	1	:		0	0	11	1	2	39	18	0	0	0	0	0	4	0	0	0	345	C
4		HOTEL_ROOMS 6	0	0	347	0	298	0	0	0	0	0	2,470		0	0	0	0	0	0	0	ı	0	0	0	0	1	1	1	1	-	0	0	0	1	0	0	0	232	0	0	0	0	0	0	0	0	0	0
3		HOTEL_Jobs H	0	0	145	0	250	0	0	0	0	0	1,033		0	0	0	0	0	0	0	1	0	0	0	0	1	1	1	-		0	0	0	;	0	0	0	26	0	0	0	0	0	0	0	0	0	<u> </u>
2		CASINO_SLOT	0	0	0	0	0	0	0	0	0	0		ıty	0	0	0	0	0	0	0	1	0	0	0	0	1	1	1	1		0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	_
		TAZ	4644	4645	4646	4648	4649	4650	4651	4656	4657	4661	Total	Riverside County	4463	4464	4469	4470	4476	4478	4489	4500	4504	4505	4506	4513	4524	4525	4527	4529	4533	4549	4552	4553	4555	4558	4563	4570	4571	4585	4588	4592	4593	4602	4611	4615	4619	4622	4624

	c	c	•	Ove	Overall Benefi	it Area Riv	TAM SEAS	ONAL Soc	Benefit Area RivTAM SEASONAL Socio-Economic Data1 Summary	c Data1 Sເ ົ	ımmary	Ų	7	ć	ć	7
	7	0	4	C		7	2	4	7	?	4	C	=	71	2	4
ļ				2008								2035				
TAZ	CASINO_SLOT	HOTEL_Jobs	HOTEL_ROOMS	GOLF_ACRES	SCVAG_SF	SCVAG_MF	SCVAG_HT	SCVAG_FHH	CASINO_SLOT	HOTEL_Jobs	HOTEL_ROOMS	GOLF_ACRES	SCVAG_SF	SCVAG_MF	SCVAG_HT	SCVAG_FHH
4625	0	0	0	0	0	0	0	0	0	0	0	0	187	0	0	92
4629	0	0	0	0	0	10	0	2	0	0	0	0	24	0	0	11
4630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4635	0	0	0	52	0	0	0	0	0	0	0	52	0	0	0	1
4636	0	0	0	2	0	0	0	0	0	0	0	2	0	0	0	0
4637	1,800	0	0	0	0	0	190	0	1,800	0	0	0	0	0	190	4
4640	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
4653	0	0	0	4	0	0	0	0	0	0	0	4	11	0	0	47
4654	0	25	09	12	15	_	116	39	0	25	09	12	34	0	116	110
4658	0	0	0	0	0	_	0	0	0	0	0	0	18	0	0	0
4659	0	0	0	487	0	2	0	2	0	0	0	487	13	0	0	က
4667	0	0	0	2	0	0	0	0	0	0	0	2	0	0	0	က
4669	0	0	0	34	0	8	0	က	0	0	0	34	12	0	0	4
4670	0	0	0	281	0	0	0	က	0	0	0	281	0	572	0	20
4673	0	0	0	2	2	3	0	11	0	0	0	2	37	0	0	106
4674	0	0	0	0	13	741	0	29	0	0	0	0	20	664	0	106
Total	1,800	122	292	2,875	293	1,907	330	325	1,800	122	292	2,875	952	3,547	330	924
Palm Desert																
4660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
4672	0	20	48	1	0	0	222	40	0	20	48	1	744	279	222	232
4664	0	20	48	31	28	152	446	06	0	20	48	31	221	263	446	92
4671	0	12	58	09	1,577	116	899	104	0	12	29	09	934	22	899	111
4668	0	0	0	0	373	166	0	34	0	0	0	0	239	82	0	20
4655	0	0	0	0	12	0	0	2	0	0	0	0	11	0	0	2
4652	0	0	0	0	625	141	0	39	0	0	0	0	322	73	0	44
4643	0	0	0	0	561	291	0	34	0	0	0	0	398	191	0	41
4666	0	0	0	43	7	36	0	73	0	0	0	43	8	29	0	126
4665	0	52	125	0	400	118	234	45	0	52	125	0	281	92	234	29
4663	0	0	0	0	747	203	0	35	0	0	0	0	365	106	0	37
4662	0	0	0	0	1,031	49	0	92	0	0	0	0	941	48	0	69
4682	0	0	0	1	0	0	148	0	0	0	0	1	94	0	148	9
4676	0	0	0	69	18	2	222	2	0	0	0	69	64	0	222	22
4680	0	104	249	24	14	343	899	7	0	104	249	24	22	1,234	899	8
4681	0	0	0	0	91	145	0	54	0	0	0	0	28	121	0	73
4677	0	0	0	0	93	4	0	38	0	0	0	0	93	0	0	40
4679	0	0	0	0	291	12	222	43	0	0	0	0	184	0	222	29
4670	c	c	00	c	150	CV	000	22	c	c	CC	c	115	C	000	04

Table 1

U:\UcJobs\\_06600-07000\07000\07059\RivTAM\{SEDcompare.xls}SED-Summary-Juris